



Unidad de Planeamiento y Estadística



## **PLAN OPERATIVO MULTIANUAL 2026-2028**

**Universidad Nacional de Educación  
Enrique Guzmán y Valle**

### **Editorial:**

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## **I. PRESENTACION**

**La Unidad de Planeamiento y Estadística**, adscrita a la Oficina de Planeamiento y Presupuesto, presenta el **Plan Operativo Institucional Multianual (POIM) 2026-2028**, un instrumento de gestión que proyecta, a lo largo de tres años, las actividades operativas e inversiones necesarias para alcanzar las **Acciones Estratégicas Institucionales (AEI)** definidas en el **Plan Estratégico Institucional (PEI) 2025-2030**, aprobado mediante **Resolución N° 1943-2024-R-UNE** con fecha 01 de julio de 2024.

Este plan comprende la programación física y financiera de las actividades, desagregando los costos por fuente de financiamiento y genéricas de gasto, conforme a las **Actividades Presupuestales**. Asimismo, establece metas mensuales y anuales alineadas con los objetivos estratégicos institucionales del PEI.

La formulación del POIM articula distintos sistemas administrativos y financieros, conectando los objetivos del PEI con las categorías presupuestales y programas priorizados por el **Ministerio de Economía y Finanzas (MEF)**. A través del **Cuadro Multianual de Necesidades**, se identifican y valoran los recursos requeridos para cumplir con las actividades e inversiones, constituyendo la base para la programación multianual de bienes, servicios y obras.

En su elaboración se ha considerado la **"Guía para el Planeamiento Institucional"**, modificada mediante la **Resolución de Presidencia del Consejo Directivo N° 00055-2024/CEPLAN/PCD**, así como los resultados de la evaluación del POI anterior y los aportes de las diferentes unidades orgánicas que conforman la gestión universitaria.

Además, se han incorporado la programación física y el costeo de las actividades operativas e inversiones correspondientes al periodo 2026-2028. Este instrumento permite organizar y orientar los esfuerzos de la comunidad universitaria, garantizando la asignación eficiente y oportuna de recursos para cumplir con los **seis (06) Objetivos Estratégicos Institucionales**, las **veinticuatro (24) Acciones Estratégicas Institucionales** y los **sesenta y seis (66) indicadores** establecidos en el PEI 2025-2030.

La Unidad Ejecutora cuenta con **82 centros de costos**, los cuales han registrado un total de:

- **985 Actividades Operativas (AO)** en el año 2026,
- **1023 Actividades Operativas (AO)** en el 2027, y
- **1019 Actividades Operativas (AO)** en el 2028.

El costeo anual del POIM 2026-2028 es el siguiente:

- **Costeo total año 2026:** S/ 245,492,259.87
- **Costeo total año 2027:** S/ 247,830,595.65
- **Costeo total año 2028:** S/ 233,023,281.53

Finalmente, renovamos nuestro compromiso con la revisión y ajuste continuo del presente POIM, con el fin de adaptarnos a los cambios del entorno educativo. Solo así podremos asegurar una atención oportuna y de calidad a nuestros estudiantes y comunidad universitaria, promoviendo servicios complementarios eficientes en transporte, salud, alimentación y un entorno saludable y ecológico.

## II. OBJETIVOS ESTRATÉGICOS INSTITUCIONALES (OEI) Y ACCIONES ESTRATÉGICAS INSTITUCIONALES (AEI)

| <b>Código</b> | <b>Objetivos Estratégicos Institucionales (OEI)</b>                                                                                                     | <b>Código</b> | <b>Acciones Estratégicas Institucionales (AEI)</b>                                                                                                                |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OEI.01        | MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                                               | AEI.01.01     | Modelo educativo integral implementado para los estudiantes universitarios.                                                                                       |
|               |                                                                                                                                                         | AEI.01.02     | Sistema de tutoría, fortalecido para los estudiantes universitarios.                                                                                              |
|               |                                                                                                                                                         | AEI.01.03     | Programa de capacidades en gestión académica fortalecido para docentes universitarios.                                                                            |
|               |                                                                                                                                                         | AEI.01.04     | Sistema de seguimiento del egresado implementado en la UNE EGYV.                                                                                                  |
|               |                                                                                                                                                         | AEI.01.05     | Programa de nivelación implementado para los ingresantes de admisión de la UNE.                                                                                   |
| OEI.02        | PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA                                                              | AEI.02.01     | Programa de gestión de la investigación fortalecida en la UNE EGYV.                                                                                               |
|               |                                                                                                                                                         | AEI.02.02     | Programa de promoción de la producción intelectual y transferencia implementado para la comunidad educativa.                                                      |
|               |                                                                                                                                                         | AEI.02.03     | Servicios normativos de I+d+i implementado para la comunidad universitaria.                                                                                       |
|               |                                                                                                                                                         | AEI.02.04     | Servicios bibliográficos presenciales y virtuales fortalecidos para los estudiantes.                                                                              |
| OEI.03        | FORTALECER LAS ACTIVIDADES DE EXTENSIÓN CULTURAL Y PROYECCIÓN SOCIAL APLICADAS E INTEGRADAS AL CONOCIMIENTO EN LA COMUNIDAD UNIVERSITARIA Y LA SOCIEDAD | AEI.03.01     | Fortalecimiento de la responsabilidad social universitaria en la contribución al desarrollo sostenible de su entorno.                                             |
|               |                                                                                                                                                         | AEI.03.02     | Servicios de extensión cultural y proyección social del conocimiento científico, tecnológico, artístico y cultural, implementado para la comunidad universitaria. |
|               |                                                                                                                                                         | AEI.03.03     | Transversalización de la interculturalidad fortalecida en la comunidad universitaria.                                                                             |

|        |                                                                  |           |                                                                                                                                                             |
|--------|------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OEI.04 | FORTALECER LA GESTIÓN INSTITUCIONAL                              | AEI.04.01 | Sistema de gestión de la calidad implementado para la comunidad universitaria.                                                                              |
|        |                                                                  | AEI.04.02 | Licenciamiento institucional renovado para la comunidad universitaria.                                                                                      |
|        |                                                                  | AEI.04.03 | Programa de acreditación implementado para la comunidad universitaria.                                                                                      |
|        |                                                                  | AEI.04.04 | Fortalecimiento de competencias para las autoridades y personal de la comunidad universitaria.                                                              |
|        |                                                                  | AEI.04.05 | Infraestructura física, digital y equipamiento implementado para la comunidad universitaria.                                                                |
|        |                                                                  | AEI.04.06 | Programa de mantenimiento integral, reposición de equipos e infraestructura implementados para la comunidad universitaria.                                  |
|        |                                                                  | AEI.04.07 | Gestión estratégica, administrativa, económica y financiera implementadas para la comunidad universitaria.                                                  |
|        |                                                                  | AEI.04.08 | Servicios complementarios de bienestar universitario implementados para la comunidad universitaria.                                                         |
| OEI.05 | IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES                    | AEI.05.01 | Programa de estimación de riesgos de desastres ante peligros naturales y antrópicos implementados para la comunidad universitaria.                          |
|        |                                                                  | AEI.05.02 | Programa de preparación, prevención y reducción de riesgos de desastres ante peligros naturales y antrópicos implementados para la comunidad universitaria. |
| OEI.06 | PROMOVER LA TRANSFORMACIÓN DIGITAL EN LA COMUNIDAD UNIVERSITARIA | AEI.06.01 | Implementación de servicios digitales en la comunidad universitaria.                                                                                        |
|        |                                                                  | AEI.06.02 | Seguridad de la información y plataforma de datos abiertos fortalecidos para la comunidad universitaria.                                                    |

### III. ACTIVIDADES OPERATIVAS E INVERSIONES

#### 3.1 Programación Financiera por Genérica de Gasto

| POI           | GG ID | Suma de Fn(A) Total |
|---------------|-------|---------------------|
| 2026          | '5-21 | 102,834,295.90      |
|               | '5-22 | 7,162,193.00        |
|               | '5-23 | 71,101,779.48       |
|               | '5-24 | 135,070.00          |
|               | '5-25 | 1,759,678.01        |
|               | '6-26 | 62,499,243.48       |
| Total 2026    |       | 245,492,259.87      |
| 2027          | '5-21 | 102,834,295.90      |
|               | '5-22 | 7,162,193.00        |
|               | '5-23 | 67,307,525.41       |
|               | '5-24 | 135,070.00          |
|               | '5-25 | 1,759,678.01        |
|               | '6-26 | 68,631,833.33       |
| Total 2027    |       | 247,830,595.65      |
| 2028          | '5-21 | 102,834,295.90      |
|               | '5-22 | 7,162,193.00        |
|               | '5-23 | 67,850,608.55       |
|               | '5-24 | 135,070.00          |
|               | '5-25 | 1,759,678.01        |
|               | '6-26 | 55,281,436.07       |
| Total 2028    |       | 235,023,281.53      |
| Total general |       | 728,346,137.05      |

### 3.2 Programación Financiera por Rubro

| POI           | Rubro ID | Fuente de Financiamiento         | Suma de Fn(A) Total |
|---------------|----------|----------------------------------|---------------------|
| 2026          | '00      | RECURSOS ORDINARIOS              | 215,031,932.93      |
|               | '09      | RECURSOS DIRECTAMENTE RECAUDADOS | 28,337,091.94       |
|               | '13      | DONACIONES Y TRANSFERENCIAS      | 1,377,146.00        |
|               | '18      | RECURSOS DETERMINADOS            | 746,089.00          |
| Total 2026    |          |                                  | 245,492,259.87      |
| 2027          | '00      | RECURSOS ORDINARIOS              | 217,366,101.62      |
|               | '09      | RECURSOS DIRECTAMENTE RECAUDADOS | 28,241,259.03       |
|               | '13      | DONACIONES Y TRANSFERENCIAS      | 1,377,146.00        |
|               | '18      | RECURSOS DETERMINADOS            | 846,089.00          |
| Total 2027    |          |                                  | 247,830,595.65      |
| 2028          | '00      | RECURSOS ORDINARIOS              | 204,466,278.90      |
|               | '09      | RECURSOS DIRECTAMENTE RECAUDADOS | 28,333,767.63       |
|               | '13      | DONACIONES Y TRANSFERENCIAS      | 1,377,146.00        |
|               | '18      | RECURSOS DETERMINADOS            | 846,089.00          |
| Total 2028    |          |                                  | 235,023,281.53      |
| Total general |          |                                  | 728,346,137.05      |

### 3.3 Programación Financiera por Centro de Costo

| POI  | Centro Costo ID | Centro de Costo                                            | Suma de Fn(A) Total |
|------|-----------------|------------------------------------------------------------|---------------------|
| 2026 | '01.01          | RECTORADO                                                  | 3,176,880.14        |
|      | '01.04          | DEFENSORÍA UNIVERSITARIA                                   | 14,290.88           |
|      | '02.01          | SECRETARÍA GENERAL                                         | 217,607.65          |
|      | '02.03          | UNIDAD DE TRÁMITE DOCUMENTARIO                             | 48,220.30           |
|      | '02.04          | UNIDAD DE ARCHIVO INSTITUCIONAL.                           | 54,365.38           |
|      | '03.01          | OFICINA DE COMUNICACION E IMAGEN INSTITUCIONAL             | 194,508.58          |
|      | '04.01          | OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN                   | 141,526.47          |
|      | '04.03          | UNIDAD DE DESARROLLO DE SISTEMAS.                          | 321,427.45          |
|      | '04.04          | UNIDAD DE SOPORTE TÉCNICO Y REDES.                         | 15,542,070.25       |
|      | '05             | DIRECCION DE SEGUIMIENTO DEL EGRESADO Y FORMACION CONTINUA | 129,064.61          |
|      | '06.01          | ORGANO DE CONTROL INSTITUCIONAL                            | 327,053.42          |
|      | '07.01          | OFICINA DE ASESORÍA JURIDICA                               | 1,691,867.73        |



|           |                                                            |                |
|-----------|------------------------------------------------------------|----------------|
| '10.01    | OFICINA DE PLANEAMIENTO Y PRESUPUESTO                      | 65,489.19      |
| '10.02    | UNIDAD DE PLANEAMIENTO Y ESTADISTICA                       | 117,878.16     |
| '10.03    | UNIDAD DE PRESUPUESTO                                      | 17,382,324.16  |
| '10.04    | UNIDAD DE MODERNIZACION                                    | 105,048.06     |
| '10.05    | UNIDAD FORMULADORA                                         | 3,489,740.56   |
| '11.01    | OFICINA DE COOPERACIÓN Y RELACIONES INTERNACIONALES.       | 2,088,408.09   |
| '12.01    | DIRECCIÓN DE PROYECCIÓN SOCIAL Y EXTENSIÓN CULTURAL        | 549,638.57     |
| '13.01    | OFICINA DE GESTION DE LA CALIDAD                           | 3,346,775.07   |
| '13.02    | UNIDAD DE CALIDAD UNIVERSITARIA.                           | 82,151.13      |
| '13.03    | UNIDAD DE ASEGURAMIENTO DE LA CALIDAD                      | 3,228.61       |
| '14.01    | DIRECCIÓN GENERAL DE ADMINISTRACIÓN (DIGA)                 | 1,779,958.84   |
| '14.04    | UNIDAD DE CONTROL PATRIMONIAL                              | 371,266.13     |
| '14.05    | UNIDAD DE CONTABILIDAD                                     | 57,863.19      |
| '14.06    | UNIDAD DE TESORERIA                                        | 450,644.09     |
| '15.01    | UNIDAD DE RECURSOS HUMANOS                                 | 104,510,243.13 |
| '16.01    | UNIDAD DE ABASTECIMIENTO                                   | 513,564.13     |
| '18.01    | DIRECCION DE BIENESTAR UNIVERSITARIO                       | 45,454.25      |
| '18.02    | UNIDAD DE SERVICIOS MEDICOS Y PSICOPEDAGOGICO              | 695,462.56     |
| '18.03    | UNIDAD DE SERVICIO SOCIAL                                  | 1,953,594.01   |
| '18.05    | UNIDAD DE SERVICIOS ALIMENTARIOS                           | 13,434,018.57  |
| '18.06    | UNIDAD DE DEPORTES Y RECREACIÓN                            | 269,888.72     |
| '19.01    | UNIDAD DE SERVICIOS GENERALES                              | 12,495,577.62  |
| '20.01    | UNIDAD EJECUTORA DE INVERSIONES                            | 41,297,395.40  |
| '21.01    | VICERRECTORADO ACADEMICO                                   | 1,049,909.11   |
| '21.03    | DIRECCION DE ADMISIÓN                                      | 250,374.06     |
| '21.06    | DIRECCION DE PROGRAMAS DE SEGUNDA ESPECIALIDAD PROFESIONAL | 1,647,879.42   |
| '21.07    | DIRECCIÓN DE PRACTICAS PREPROFESIONALES                    | 518,499.06     |
| '21.08.01 | DIRECCIÓN DE REGISTRO Y SERVICIOS ACADEMICOS               | 282,213.58     |
| '21.08.03 | UNIDAD DE SERVICIOS ACADÉMICOS                             | 99,991.41      |
| '21.08.04 | UNIDAD DE GRADOS Y TÍTULOS                                 | 183,929.99     |
| '21.09.01 | DIRECCION DEL CENTRO DE EXPERIMENTACIÓN PEDAGÓGICA         | 62,996.54      |
| '22.01    | DECANATO DE LA FACULTAD DE EDUCACIÓN INICIAL               | 69,260.77      |
| '22.02    | ESCUELA PROFESIONAL DE EDUCACIÓN INICIAL                   | 361,856.65     |
| '22.03    | ESCUELA PROFESIONAL DE PSICOPEDAGOGÍA INFANTIL             | 146,563.74     |
| '23.01    | DECANATO DE LA FACULTAD DE PEDAGOGÍA Y CULTURA FISICA      | 67,158.65      |

|           |                                                                             |              |
|-----------|-----------------------------------------------------------------------------|--------------|
| '23.02    | ESCUELA PROFESIONAL DE EDUCACIÓN PRIMARIA                                   | 537,617.26   |
| '23.03    | ESCUELA PROFESIONAL DE EDUCACIÓN BÁSICA ALTERNATIVA                         | 253,544.13   |
| '24.01    | DECANATO DE FACULTAD DE CIENCIAS SOCIALES Y HUMANIDADES                     | 287,565.61   |
| '24.02    | ESCUELA PROFESIONAL DE CIENCIAS SOCIALES                                    | 179,477.00   |
| '24.03    | ESCUELA PROFESIONAL DE HUMANIDADES Y LENGUAS NATIVAS                        | 256,270.34   |
| '24.04    | ESCUELA PROFESIONAL DE EDUCACIÓN ARTÍSTICA                                  | 291,075.50   |
| '24.05    | ESCUELA PROFESIONAL DE LENGUAS EXTRANJERAS                                  | 441,442.74   |
| '25.01    | DECANATO DE FACULTAD DE CIENCIAS                                            | 243,187.50   |
| '25.02    | ESCUELA PROFESIONAL DE MATEMÁTICA E INFORMÁTICA                             | 236,389.95   |
| '25.03    | ESCUELA PROFESIONAL DE CIENCIAS NATURALES                                   | 626,781.28   |
| '26.01    | DECANATO DE LA FACULTAD DE TECNOLOGÍA                                       | 207,859.28   |
| '26.02    | ESCUELA PROFESIONAL DE ELECTROMECAÁNICA                                     | 296,484.10   |
| '26.03    | ESCUELA PROFESIONAL METALMECÁNICA                                           | 463,368.79   |
| '26.04    | ESCUELA PROFESIONAL DE DISEÑO Y CONSTRUCCIONES                              | 384,838.12   |
| '26.05    | ESCUELA PROFESIONAL DE TECNOLOGIA DEL VESTIDO,TEXTILES Y ARTES INDUSTRIALES | 444,437.43   |
| '26.06    | ESCUELA PROFESIONAL DE ELECTRÓNICA Y TELECOMUNICACIONES                     | 488,653.54   |
| '27       | FACULTAD DE AGROPECUARIA Y NUTRICIÓN                                        | 205,907.43   |
| '27.02    | ESCUELA PROFESIONAL DE AGROPECUARIA Y DESARROLLO SOSTENIBLE                 | 432,875.99   |
| '27.03    | ESCUELA PROFESIONAL DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN                    | 283,287.44   |
| '27.04    | ESCUELA PROFESIONAL DE NUTRICIÓN HUMANA                                     | 138,706.24   |
| '28.01    | DECANATO DE LA FACULTAD DE CIENCIAS EMPRESARIALES                           | 177,598.78   |
| '28.02    | ESCUELA PROFESIONAL DE ADMINISTRACIÓN Y NEGOCIOS INTERNACIONALES            | 300,735.06   |
| '28.03    | ESCUELA PROFESIONAL DE TURISMO, HOTELERÍA Y GASTRONOMÍA                     | 186,212.48   |
| '29.01.01 | ESCUELA DE POSGRADO                                                         | 1,050,121.93 |
| '30.01    | (en blanco)                                                                 | 316,125.47   |
| '30.02.02 | DIRECCION DE INNOVACION Y TRANSFERENCIA TECNOLÓGICA.                        | 181,973.32   |
| '30.03    | INSTITUTO DE INVESTIGACIÓN                                                  | 2,830,674.87 |
| '30.03.01 | UNIDAD DE GESTION DE ARTICULOS CIENTIFICOS                                  | 128,918.51   |
| '30.03.02 | UNIDAD DE REPOSITORIO INSTITUCIONAL                                         | 93,946.48    |

|                   |           |                                                            |                       |
|-------------------|-----------|------------------------------------------------------------|-----------------------|
|                   | '30.03.03 | UNIDAD DEL FONDO EDITORIAL                                 | 254,182.30            |
|                   | '30.04.03 | DIRECCION DE INCUBADORA DE EMPRESAS                        | 105,577.60            |
|                   | '30.05.01 | DIRECCION DE BIBLIOTECA Y GESTION DE CONOCIMIENTO          | 436,367.10            |
|                   | '30.05.03 | UNIDAD DE SERVICIOS BIBLIOGRÁFICOS                         | 210,208.73            |
|                   | '31.01    | DIRECCION DE PRODUCCION DE BIENES Y SERVICIOS              | 9,614.80              |
|                   | '32.02    | ESCUELA PROFESIONAL DE EDUCACIÓN FÍSICA Y DEPORTES         | 805,104.69            |
| <b>Total 2026</b> |           |                                                            | <b>245,492,259.87</b> |
| 2027              | '01.01    | RECTORADO                                                  | 3,175,100.14          |
|                   | '01.04    | DEFENSORÍA UNIVERSITARIA                                   | 14,290.88             |
|                   | '02.01    | SECRETARÍA GENERAL                                         | 217,607.65            |
|                   | '02.03    | UNIDAD DE TRÁMITE DOCUMENTARIO                             | 48,441.06             |
|                   | '02.04    | UNIDAD DE ARCHIVO INSTITUCIONAL.                           | 54,365.38             |
|                   | '03.01    | OFICINA DE COMUNICACION E IMAGEN INSTITUCIONAL             | 194,508.58            |
|                   | '04.01    | OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN                   | 125,370.87            |
|                   | '04.03    | UNIDAD DE DESARROLLO DE SISTEMAS.                          | 321,427.45            |
|                   | '04.04    | UNIDAD DE SOPORTE TÉCNICO Y REDES.                         | 11,276,048.20         |
|                   | '05       | DIRECCION DE SEGUIMIENTO DEL EGRESADO Y FORMACION CONTINUA | 129,064.61            |
|                   | '06.01    | ORGANO DE CONTROL INSTITUCIONAL                            | 327,053.42            |
|                   | '07.01    | OFICINA DE ASESORÍA JURIDICA                               | 374,500.00            |
|                   | '10.01    | OFICINA DE PLANEAMIENTO Y PRESUPUESTO                      | 65,489.19             |
|                   | '10.02    | UNIDAD DE PLANEAMIENTO Y ESTADISTICA                       | 100,588.16            |
|                   | '10.03    | UNIDAD DE PRESUPUESTO                                      | 17,340,860.44         |
|                   | '10.04    | UNIDAD DE MODERNIZACION                                    | 104,820.55            |
|                   | '10.05    | UNIDAD FORMULADORA                                         | 2,811,469.56          |
|                   | '11.01    | OFICINA DE COOPERACIÓN Y RELACIONES INTERNACIONALES.       | 2,088,408.09          |
|                   | '12.01    | DIRECCIÓN DE PROYECCIÓN SOCIAL Y EXTENSIÓN CULTURAL        | 549,638.57            |
|                   | '13.01    | OFICINA DE GESTION DE LA CALIDAD                           | 3,346,693.65          |
|                   | '13.02    | UNIDAD DE CALIDAD UNIVERSITARIA.                           | 78,075.51             |
|                   | '13.03    | UNIDAD DE ASEGURAMIENTO DE LA CALIDAD                      | 3,228.61              |
|                   | '14.01    | DIRECCIÓN GENERAL DE ADMINISTRACIÓN (DIGA)                 | 1,779,958.84          |
|                   | '14.04    | UNIDAD DE CONTROL PATRIMONIAL                              | 371,766.13            |
|                   | '14.05    | UNIDAD DE CONTABILIDAD                                     | 57,863.19             |
|                   | '14.06    | UNIDAD DE TESORERIA                                        | 450,644.09            |
|                   | '15.01    | UNIDAD DE RECURSOS HUMANOS                                 | 104,365,533.61        |
|                   | '16.01    | UNIDAD DE ABASTECIMIENTO                                   | 285,352.81            |
|                   | '18.01    | DIRECCION DE BIENESTAR UNIVERSITARIO                       | 45,454.25             |

|           |                                                            |               |
|-----------|------------------------------------------------------------|---------------|
| '18.02    | UNIDAD DE SERVICIOS MEDICOS Y PSICOPEDAGOGICO              | 631,761.63    |
| '18.03    | UNIDAD DE SERVICIO SOCIAL                                  | 1,953,141.96  |
| '18.05    | UNIDAD DE SERVICIOS ALIMENTARIOS                           | 13,434,135.17 |
| '18.06    | UNIDAD DE DEPORTES Y RECREACIÓN                            | 208,038.09    |
| '19.01    | UNIDAD DE SERVICIOS GENERALES                              | 12,683,120.43 |
| '20.01    | UNIDAD EJECUTORA DE INVERSIONES                            | 51,296,999.41 |
| '21.01    | VICERRECTORADO ACADEMICO                                   | 671,385.35    |
| '21.03    | DIRECCION DE ADMISIÓN                                      | 239,974.06    |
| '21.06    | DIRECCION DE PROGRAMAS DE SEGUNDA ESPECIALIDAD PROFESIONAL | 1,650,795.42  |
| '21.07    | DIRECCIÓN DE PRACTICAS PREPROFESIONALES                    | 182,750.88    |
| '21.08.01 | DIRECCIÓN DE REGISTRO Y SERVICIOS ACADEMICOS               | 282,213.58    |
| '21.08.03 | UNIDAD DE SERVICIOS ACADÉMICOS                             | 99,991.41     |
| '21.08.04 | UNIDAD DE GRADOS Y TÍTULOS                                 | 183,929.99    |
| '21.09.01 | DIRECCION DEL CENTRO DE EXPERIMENTACIÓN PEDAGÓGICA         | 11,081.88     |
| '22.01    | DECANATO DE LA FACULTAD DE EDUCACIÓN INICIAL               | 69,260.77     |
| '22.02    | ESCUELA PROFESIONAL DE EDUCACIÓN INICIAL                   | 289,721.03    |
| '22.03    | ESCUELA PROFESIONAL DE PSICOPEDAGOGÍA INFANTIL             | 86,120.14     |
| '23.02    | ESCUELA PROFESIONAL DE EDUCACIÓN PRIMARIA                  | 175,477.76    |
| '23.03    | ESCUELA PROFESIONAL DE EDUCACIÓN BÁSICA ALTERNATIVA        | 96,886.20     |
| '24.01    | DECANATO DE FACULTAD DE CIENCIAS SOCIALES Y HUMANIDADES    | 286,312.10    |
| '24.02    | ESCUELA PROFESIONAL DE CIENCIAS SOCIALES                   | 176,157.30    |
| '24.03    | ESCUELA PROFESIONAL DE HUMANIDADES Y LENGUAS NATIVAS       | 256,270.34    |
| '24.04    | ESCUELA PROFESIONAL DE EDUCACIÓN ARTÍSTICA                 | 204,221.80    |
| '24.05    | ESCUELA PROFESIONAL DE LENGUAS EXTRANJERAS                 | 441,227.74    |
| '25.01    | DECANATO DE FACULTAD DE CIENCIAS                           | 242,540.98    |
| '25.02    | ESCUELA PROFESIONAL DE MATEMÁTICA E INFORMÁTICA            | 236,389.95    |
| '25.03    | ESCUELA PROFESIONAL DE CIENCIAS NATURALES                  | 625,754.68    |
| '26.01    | DECANATO DE LA FACULTAD DE TECNOLOGÍA                      | 207,859.28    |
| '26.02    | ESCUELA PROFESIONAL DE ELECTROMECAÁNICA                    | 296,494.10    |
| '26.03    | ESCUELA PROFESIONAL METALMECÁNICA                          | 460,369.39    |
| '26.04    | ESCUELA PROFESIONAL DE DISEÑO Y CONSTRUCCIONES             | 380,673.14    |

|                   |           |                                                                              |                       |
|-------------------|-----------|------------------------------------------------------------------------------|-----------------------|
|                   | '26.05    | ESCUELA PROFESIONAL DE TECNOLOGIA DEL VESTIDO, TEXTILES Y ARTES INDUSTRIALES | 444,437.43            |
|                   | '26.06    | ESCUELA PROFESIONAL DE ELECTRÓNICA Y TELECOMUNICACIONES                      | 488,653.50            |
|                   | '27       | FACULTAD DE AGROPECUARIA Y NUTRICIÓN                                         | 205,907.43            |
|                   | '27.02    | ESCUELA PROFESIONAL DE AGROPECUARIA Y DESARROLLO SOSTENIBLE                  | 432,328.47            |
|                   | '27.03    | ESCUELA PROFESIONAL DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN                     | 283,287.44            |
|                   | '27.04    | ESCUELA PROFESIONAL DE NUTRICIÓN HUMANA                                      | 138,706.24            |
|                   | '28.01    | DECANATO DE LA FACULTAD DE CIENCIAS EMPRESARIALES                            | 177,598.78            |
|                   | '28.02    | ESCUELA PROFESIONAL DE ADMINISTRACIÓN Y NEGOCIOS INTERNACIONALES             | 300,735.06            |
|                   | '28.03    | ESCUELA PROFESIONAL DE TURISMO, HOTELERÍA Y GASTRONOMÍA                      | 163,217.52            |
|                   | '29.01.01 | ESCUELA DE POSGRADO                                                          | 1,092,121.93          |
|                   | '30.01    | (en blanco)                                                                  | 986,790.47            |
|                   | '30.02.02 | DIRECCION DE INNOVACION Y TRANSFERENCIA TECNOLÓGICA.                         | 81,712.36             |
|                   | '30.03    | INSTITUTO DE INVESTIGACIÓN                                                   | 2,931,174.87          |
|                   | '30.03.01 | UNIDAD DE GESTION DE ARTICULOS CIENTIFICOS                                   | 142,122.06            |
|                   | '30.03.02 | UNIDAD DE REPOSITORIO INSTITUCIONAL                                          | 93,729.48             |
|                   | '30.03.03 | UNIDAD DEL FONDO EDITORIAL                                                   | 172,814.30            |
|                   | '30.04.03 | DIRECCION DE INCUBADORA DE EMPRESAS                                          | 100,705.52            |
|                   | '30.05.01 | DIRECCION DE BIBLIOTECA Y GESTION DE CONOCIMIENTO                            | 431,681.72            |
|                   | '30.05.03 | UNIDAD DE SERVICIOS BIBLIOGRÁFICOS                                           | 210,208.73            |
|                   | '31.01    | DIRECCION DE PRODUCCION DE BIENES Y SERVICIOS                                | 9,614.80              |
|                   | '32.02    | ESCUELA PROFESIONAL DE EDUCACIÓN FÍSICA Y DEPORTES                           | 778,368.09            |
| <b>Total 2027</b> |           |                                                                              | <b>247,830,595.65</b> |
| 2028              | '01.01    | RECTORADO                                                                    | 3,175,100.14          |
|                   | '01.04    | DEFENSORÍA UNIVERSITARIA                                                     | 14,290.88             |
|                   | '02.01    | SECRETARÍA GENERAL                                                           | 217,607.65            |
|                   | '02.03    | UNIDAD DE TRÁMITE DOCUMENTARIO                                               | 48,204.30             |
|                   | '02.04    | UNIDAD DE ARCHIVO INSTITUCIONAL.                                             | 54,365.38             |
|                   | '03.01    | OFICINA DE COMUNICACION E IMAGEN INSTITUCIONAL                               | 194,508.58            |

|           |                                                            |                |
|-----------|------------------------------------------------------------|----------------|
| '04.01    | OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN                   | 125,370.87     |
| '04.03    | UNIDAD DE DESARROLLO DE SISTEMAS.                          | 321,427.45     |
| '04.04    | UNIDAD DE SOPORTE TÉCNICO Y REDES.                         | 12,343,037.00  |
| '05       | DIRECCION DE SEGUIMIENTO DEL EGRESADO Y FORMACION CONTINUA | 129,064.61     |
| '06.01    | ORGANO DE CONTROL INSTITUCIONAL                            | 327,053.42     |
| '07.01    | OFICINA DE ASESORÍA JURIDICA                               | 374,500.00     |
| '10.01    | OFICINA DE PLANEAMIENTO Y PRESUPUESTO                      | 65,489.19      |
| '10.02    | UNIDAD DE PLANEAMIENTO Y ESTADISTICA                       | 108,378.16     |
| '10.03    | UNIDAD DE PRESUPUESTO                                      | 17,341,312.83  |
| '10.04    | UNIDAD DE MODERNIZACION                                    | 104,314.06     |
| '10.05    | UNIDAD FORMULADORA                                         | 2,811,469.56   |
| '11.01    | OFICINA DE COOPERACIÓN Y RELACIONES INTERNACIONALES.       | 2,088,408.09   |
| '12.01    | DIRECCIÓN DE PROYECCIÓN SOCIAL Y EXTENSIÓN CULTURAL        | 549,638.57     |
| '13.01    | OFICINA DE GESTION DE LA CALIDAD                           | 3,331,775.07   |
| '13.02    | UNIDAD DE CALIDAD UNIVERSITARIA.                           | 78,075.51      |
| '13.03    | UNIDAD DE ASEGURAMIENTO DE LA CALIDAD                      | 3,228.61       |
| '14.01    | DIRECCIÓN GENERAL DE ADMINISTRACIÓN (DIGA)                 | 1,779,958.84   |
| '14.04    | UNIDAD DE CONTROL PATRIMONIAL                              | 371,766.13     |
| '14.05    | UNIDAD DE CONTABILIDAD                                     | 57,863.19      |
| '14.06    | UNIDAD DE TESORERIA                                        | 450,644.09     |
| '15.01    | UNIDAD DE RECURSOS HUMANOS                                 | 104,369,533.61 |
| '16.01    | UNIDAD DE ABASTECIMIENTO                                   | 285,382.81     |
| '18.01    | DIRECCION DE BIENESTAR UNIVERSITARIO                       | 45,454.25      |
| '18.02    | UNIDAD DE SERVICIOS MEDICOS Y PSICOPEDAGOGICO              | 671,071.99     |
| '18.03    | UNIDAD DE SERVICIO SOCIAL                                  | 1,953,141.96   |
| '18.05    | UNIDAD DE SERVICIOS ALIMENTARIOS                           | 13,440,861.17  |
| '18.06    | UNIDAD DE DEPORTES Y RECREACIÓN                            | 272,038.09     |
| '19.01    | UNIDAD DE SERVICIOS GENERALES                              | 13,014,721.37  |
| '20.01    | UNIDAD EJECUTORA DE INVERSIONES                            | 37,500,843.35  |
| '21.01    | VICERRECTORADO ACADEMICO                                   | 671,385.35     |
| '21.03    | DIRECCION DE ADMISIÓN                                      | 240,374.06     |
| '21.06    | DIRECCION DE PROGRAMAS DE SEGUNDA ESPECIALIDAD PROFESIONAL | 1,647,879.42   |
| '21.07    | DIRECCIÓN DE PRACTICAS PREPROFESIONALES                    | 182,750.88     |
| '21.08.01 | DIRECCIÓN DE REGISTRO Y SERVICIOS ACADEMICOS               | 282,213.58     |
| '21.08.03 | UNIDAD DE SERVICIOS ACADÉMICOS                             | 99,991.41      |
| '21.08.04 | UNIDAD DE GRADOS Y TÍTULOS                                 | 183,929.99     |
| '21.09.01 | DIRECCION DEL CENTRO DE EXPERIMENTACIÓN PEDAGÓGICA         | 11,081.88      |

|           |                                                                             |              |
|-----------|-----------------------------------------------------------------------------|--------------|
| '22.01    | DECANATO DE LA FACULTAD DE EDUCACIÓN INICIAL                                | 69,260.77    |
| '22.02    | ESCUELA PROFESIONAL DE EDUCACIÓN INICIAL                                    | 289,721.03   |
| '22.03    | ESCUELA PROFESIONAL DE PSICOPEDAGOGÍA INFANTIL                              | 86,120.14    |
| '23.02    | ESCUELA PROFESIONAL DE EDUCACIÓN PRIMARIA                                   | 175,764.45   |
| '23.03    | ESCUELA PROFESIONAL DE EDUCACIÓN BÁSICA ALTERNATIVA                         | 96,886.20    |
| '24.01    | DECANATO DE FACULTAD DE CIENCIAS SOCIALES Y HUMANIDADES                     | 287,105.41   |
| '24.02    | ESCUELA PROFESIONAL DE CIENCIAS SOCIALES                                    | 176,157.30   |
| '24.03    | ESCUELA PROFESIONAL DE HUMANIDADES Y LENGUAS NATIVAS                        | 256,270.34   |
| '24.04    | ESCUELA PROFESIONAL DE EDUCACIÓN ARTÍSTICA                                  | 211,233.46   |
| '24.05    | ESCUELA PROFESIONAL DE LENGUAS EXTRANJERAS                                  | 441,227.74   |
| '25.01    | DECANATO DE FACULTAD DE CIENCIAS                                            | 242,531.98   |
| '25.02    | ESCUELA PROFESIONAL DE MATEMÁTICA E INFORMÁTICA                             | 276,054.66   |
| '25.03    | ESCUELA PROFESIONAL DE CIENCIAS NATURALES                                   | 625,754.68   |
| '26.01    | DECANATO DE LA FACULTAD DE TECNOLOGÍA                                       | 207,859.28   |
| '26.02    | ESCUELA PROFESIONAL DE ELECTROMECAÁNICA                                     | 296,494.10   |
| '26.03    | ESCUELA PROFESIONAL METALMECÁNICA                                           | 460,789.39   |
| '26.04    | ESCUELA PROFESIONAL DE DISEÑO Y CONSTRUCCIONES                              | 380,673.14   |
| '26.05    | ESCUELA PROFESIONAL DE TECNOLOGIA DEL VESTIDO,TEXTILES Y ARTES INDUSTRIALES | 444,437.43   |
| '26.06    | ESCUELA PROFESIONAL DE ELECTRÓNICA Y TELECOMUNICACIONES                     | 488,653.50   |
| '27       | FACULTAD DE AGROPECUARIA Y NUTRICIÓN                                        | 205,907.43   |
| '27.02    | ESCUELA PROFESIONAL DE AGROPECUARIA Y DESARROLLO SOSTENIBLE                 | 432,328.47   |
| '27.03    | ESCUELA PROFESIONAL DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN                    | 283,287.44   |
| '27.04    | ESCUELA PROFESIONAL DE NUTRICIÓN HUMANA                                     | 138,706.24   |
| '28.01    | DECANATO DE LA FACULTAD DE CIENCIAS EMPRESARIALES                           | 177,598.78   |
| '28.02    | ESCUELA PROFESIONAL DE ADMINISTRACIÓN Y NEGOCIOS INTERNACIONALES            | 300,735.06   |
| '28.03    | ESCUELA PROFESIONAL DE TURISMO, HOTELERÍA Y GASTRONOMÍA                     | 163,217.52   |
| '29.01.01 | ESCUELA DE POSGRADO                                                         | 1,094,724.00 |
| '30.01    | (en blanco)                                                                 | 433,855.47   |
| '30.02.02 | DIRECCION DE INNOVACION Y TRANSFERENCIA TECNOLÓGICA.                        | 81,712.36    |



|                      |                                                    |                       |
|----------------------|----------------------------------------------------|-----------------------|
| '30.03               | INSTITUTO DE INVESTIGACIÓN                         | 2,886,174.87          |
| '30.03.01            | UNIDAD DE GESTION DE ARTICULOS CIENTIFICOS         | 157,156.00            |
| '30.03.02            | UNIDAD DE REPOSITORIO INSTITUCIONAL                | 93,729.48             |
| '30.03.03            | UNIDAD DEL FONDO EDITORIAL                         | 188,794.30            |
| '30.04.03            | DIRECCION DE INCUBADORA DE EMPRESAS                | 101,218.42            |
| '30.05.01            | DIRECCION DE BIBLIOTECA Y GESTION DE CONOCIMIENTO  | 431,681.72            |
| '30.05.03            | UNIDAD DE SERVICIOS BIBLIOGRÁFICOS                 | 210,208.73            |
| '31.01               | DIRECCION DE PRODUCCION DE BIENES Y SERVICIOS      | 9,614.80              |
| '32.02               | ESCUELA PROFESIONAL DE EDUCACIÓN FÍSICA Y DEPORTES | 780,128.09            |
| <b>Total 2028</b>    |                                                    | <b>235,023,281.53</b> |
| <b>Total general</b> |                                                    | <b>728,346,137.05</b> |

|                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   <p><b>Mg. Feliciano Achulli Solar</b><br/>JEFE<br/>Unidad de Planeamiento<br/>y Estadística</p> |   <p><b>C.P.C. Alejandro Juan Mayhuire Gallegos</b><br/>DIRECTOR<br/>Oficina de Planeamiento y Presupuesto</p> |
| Mg. Feliciano Achulli Solar<br>Jefe de la Unidad de Planeamiento y Estadística                                                                                                                                                                                          | C.P.C. Alejandro Juan Mayhuire Gallegos<br>Director de la Oficina de Planeamiento y Presupuesto                                                                                                                                                                                         |



#### **IV. REPORTE DEL PLAN OPERATIVO INSTITUCIONAL MULTIANUAL**

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                                              | 2026 - 2028                                                                                                                                                                                                                                                                                                                      |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------|-----------|--------------------|-----------|------------|-----------|-----------|-----------|----------------------|-----------|-----------|------------|------------|-----------|-----------|------------|--------------|--|-------------|
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                                                                                                                                                                                                                                            |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
| Sector                                                                                                              | 10 - EDUCACION                                                                                                                                                                                                                                                                                                                   |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                                                                                                                                   |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                                                                                                                |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
| CENTRO DE COSTO: 01.01 - RECTORADO                                                                                  |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                                                                                                                                                                                              | UBIGEO              | U.M.                  | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2         | 3         | 4         | PROGRAMACION MENSUAL |           |           |            |            |           |           |            |              |  | TOTAL ANUAL |
| AOI00010600585                                                                                                      | EVALUACIÓN, IMPULSAR Y CONTROLAR EL FUNCIONAMIENTO GENERAL INSTITUCIONAL VELANDO LAS NORMAS LEGALES Y ESTATUTARIA DE LA UNE                                                                                                                                                                                                      | 150118 - LURIGANCHO | INFORME               | Muy Alta  | 2026               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 1          | 12           |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 563,347.00 | 0         | 0         | 0         | 0                    | 0         | 0         | 0          | 0          | 0         | 0         | 0          | 563,347.00   |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2027               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 1          | 12           |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 561,547.00 | 0         | 0         | 0         | 0                    | 0         | 0         | 0          | 0          | 0         | 0         | 0          | 561,547.00   |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2028               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 1          | 12           |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 561,547.00 | 0         | 0         | 0         | 0                    | 0         | 0         | 0          | 0          | 0         | 0         | 0          | 561,547.00   |  |             |
| AOI00010601561                                                                                                      | GESTIÓN DE SERVICIOS BÁSICOS (TELEFONÍA) PARA LA COMUNICACIÓN EXTERNA                                                                                                                                                                                                                                                            | 150118 - LURIGANCHO | SERVICIO              | Muy Alta  | 2026               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 12         |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 1,542.75   | 1,542.75  | 1,542.75  | 1,542.75  | 1,542.75             | 1,542.75  | 1,542.75  | 1,542.75   | 1,542.75   | 1,542.75  | 1,542.75  | 18,513.00  |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2027               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 12         |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 1,542.75   | 1,542.75  | 1,542.75  | 1,542.75  | 1,542.75             | 1,542.75  | 1,542.75  | 1,542.75   | 1,542.75   | 1,542.75  | 1,542.75  | 18,513.00  |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2028               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 12         |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 1,542.75   | 1,542.75  | 1,542.75  | 1,542.75  | 1,542.75             | 1,542.75  | 1,542.75  | 1,542.75   | 1,542.75   | 1,542.75  | 1,542.75  | 18,513.00  |              |  |             |
| AOI00010601748                                                                                                      | GESTION DEL CONTROL INTERNO DE LA UNIVERSIDAD                                                                                                                                                                                                                                                                                    | 150118 - LURIGANCHO | ACCIONES DE AUDITORIA | Muy Alta  | 2026               | FISICO    | 0          | 0         | 0         | 0         | 0                    | 0         | 0         | 1          | 1          | 0         | 0         | 2          |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 0          | 0         | 0         | 0         | 0                    | 0         | 0         | 15,000.00  | 135,070.00 | 0         | 0         | 150,070.00 |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2027               | FISICO    | 0          | 0         | 0         | 0         | 0                    | 0         | 0         | 1          | 1          | 0         | 0         | 2          |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 0          | 0         | 0         | 0         | 0                    | 0         | 0         | 15,000.00  | 135,070.00 | 0         | 0         | 150,070.00 |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2028               | FISICO    | 0          | 0         | 0         | 0         | 0                    | 0         | 0         | 1          | 1          | 0         | 0         | 2          |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 0          | 0         | 0         | 0         | 0                    | 0         | 0         | 15,000.00  | 135,070.00 | 0         | 0         | 150,070.00 |              |  |             |
| AOI00010602011                                                                                                      | COORDINACIÓN INTERINSTITUCIONAL DE CONVENIO Y SUSCRIPCIÓN NACIONAL E INTERNACIONAL                                                                                                                                                                                                                                               | 150118 - LURIGANCHO | INSCRIPCION           | Muy Alta  | 2026               | FISICO    | 0          | 0         | 1         | 0         | 1                    | 0         | 1         | 0          | 0          | 0         | 0         | 3          |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 12,000.00  | 0         | 0         | 0         | 24,000.00            | 0         | 10,000.00 | 0          | 0          | 0         | 0         | 46,000.00  |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2027               | FISICO    | 0          | 0         | 1         | 0         | 1                    | 0         | 1         | 0          | 0          | 0         | 0         | 3          |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 12,000.00  | 0         | 0         | 0         | 24,000.00            | 0         | 10,000.00 | 0          | 0          | 0         | 0         | 46,000.00  |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2028               | FISICO    | 0          | 0         | 1         | 0         | 1                    | 0         | 1         | 0          | 0          | 0         | 0         | 3          |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 12,000.00  | 0         | 0         | 0         | 24,000.00            | 0         | 10,000.00 | 0          | 0          | 0         | 0         | 46,000.00  |              |  |             |
| AOI00010602116                                                                                                      | PUBLICACIÓN DE ARTICULOS EN REVISTAS INTERDISCIPLINARIA                                                                                                                                                                                                                                                                          | 150118 - LURIGANCHO | DOCUMENTO             | Muy Alta  | 2026               | FISICO    | 0          | 1         | 1         | 1         | 1                    | 1         | 0         | 1          | 1          | 1         | 0         | 8          |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 0          | 10,000.00 | 20,000.00 | 15,000.00 | 20,000.00            | 5,000.00  | 0         | 10,000.00  | 5,000.00   | 5,000.00  | 0         | 90,000.00  |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2027               | FISICO    | 0          | 1         | 1         | 1         | 1                    | 1         | 0         | 1          | 1          | 1         | 0         | 8          |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 0          | 10,000.00 | 20,000.00 | 15,000.00 | 20,000.00            | 5,000.00  | 0         | 10,000.00  | 5,000.00   | 5,000.00  | 0         | 90,000.00  |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2028               | FISICO    | 0          | 1         | 1         | 1         | 1                    | 1         | 0         | 1          | 1          | 1         | 0         | 8          |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 0          | 10,000.00 | 20,000.00 | 15,000.00 | 20,000.00            | 5,000.00  | 0         | 10,000.00  | 5,000.00   | 5,000.00  | 0         | 90,000.00  |              |  |             |
| AOI00010602202                                                                                                      | PROGRAMACIÓN Y DESARROLLO DE (ENSEÑANZA DE IDIOMAS EXTRANJEROS Y NATIVOS, IDIOMA PARA MAESTRISTAS Y DOCTORADOS, INGLES PARA NIÑOS), CAPACITACIÓN Y OTROS EN LA ENSEÑANZA DE IDIOMAS EXTRANJEROS, Y PARTICIPACIÓN EN LAS ACTIVIDADES CULTURALES DE LOS ESTUDIANTES DEL CIUNE..                                                    | 150118 - LURIGANCHO | INFORME               | Muy Alta  | 2026               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 12         |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 839,990.00 | 0         | 0         | 87,010.22 | 86,740.22            | 0         | 87,010.22 | 236,500.00 | 0          | 87,010.22 | 0         | 138,130.22 | 1,562,391.10 |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2027               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 1          | 12           |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 839,990.00 | 0         | 0         | 87,010.22 | 86,740.22            | 0         | 87,010.22 | 236,500.00 | 0          | 87,010.22 | 0         | 138,130.22 | 1,562,391.10 |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2028               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 1          | 12           |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 839,990.00 | 0         | 0         | 87,010.22 | 86,740.22            | 0         | 87,010.22 | 236,500.00 | 0          | 87,010.22 | 0         | 138,130.22 | 1,562,391.10 |  |             |
| AOI00010602203                                                                                                      | FORMACIÓN ACADÉMICA COMPLEMENTARIA - GESTIÓN ADMINISTRATIVA - CICLO INTENSIVO, CICLO AVANZADO I Y CICLO AVANZADO II, FORMACIÓN ACADÉMICA COMPLEMENTARIA - GESTIÓN ADMINISTRATIVA - CICLO REPASO I Y CICLO REPASO II, Y ORMACIÓN ACADÉMICA COMPLEMENTARIA - GESTIÓN ADMINISTRATIVA - PUBLICIDAD, DIFUSIÓN Y MARKETING CEPREUNE... | 150118 - LURIGANCHO | INFORME               | Muy Alta  | 2026               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 12         |              |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 29,645.00  | 93,552.00 | 22,445.00 | 52,945.00 | 22,445.00            | 22,445.00 | 22,445.00 | 22,445.00  | 22,445.00  | 22,445.00 | 22,445.00 | 93,565.04  | 746,559.04   |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2027               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 1          | 12           |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 29,665.00  | 93,552.00 | 22,445.00 | 52,945.00 | 22,445.00            | 22,445.00 | 22,445.00 | 22,445.00  | 22,445.00  | 22,445.00 | 22,445.00 | 93,565.04  | 746,579.04   |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2028               | FISICO    | 1          | 1         | 1         | 1         | 1                    | 1         | 1         | 1          | 1          | 1         | 1         | 1          | 12           |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 29,665.00  | 93,552.00 | 22,445.00 | 52,945.00 | 22,445.00            | 22,445.00 | 22,445.00 | 22,445.00  | 22,445.00  | 22,445.00 | 22,445.00 | 93,565.04  | 746,579.04   |  |             |
| CENTRO DE COSTO: 01.04 - DEFENSORÍA UNIVERSITARIA                                                                   |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    |           |            |           |           |           |                      |           |           |            |            |           |           |            |              |  |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                                                                                                                                                                                              | UBIGEO              | U.M.                  | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2         | 3         | 4         | PROGRAMACION MENSUAL |           |           |            |            |           |           |            |              |  | TOTAL ANUAL |
| AOI00010600117                                                                                                      | ATENCIÓN PRESENCIAL DE DENUNCIAS Y RECLAMOS DE LA COMUNIDAD UNIVERSITARIA                                                                                                                                                                                                                                                        | 150118 - LURIGANCHO | INFORME               | Muy Alta  | 2026               | FISICO    | 0          | 0         | 0         | 1         | 0                    | 0         | 0         | 1          | 0          | 0         | 1         | 0          | 3            |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 0          | 0         | 0         | 969.33    | 0                    | 0         | 0         | 969.33     | 0          | 0         | 969.33    | 0          | 2,907.99     |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2027               | FISICO    | 0          | 0         | 0         | 1         | 0                    | 0         | 0         | 1          | 0          | 0         | 1         | 0          | 3            |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 0          | 0         | 0         | 969.33    | 0                    | 0         | 0         | 969.33     | 0          | 0         | 969.33    | 0          | 2,907.99     |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           | 2028               | FISICO    | 0          | 0         | 0         | 1         | 0                    | 0         | 0         | 1          | 0          | 0         | 1         | 0          | 3            |  |             |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                                                  |                     |                       |           |                    | COSTEO.S/ | 0          | 0         | 0         | 969.33    | 0                    | 0         | 0         | 969.33     | 0          | 0         | 969.33    | 0          | 2,907.99     |  |             |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                                              | 2026 - 2028                                                                                                                     |                     |              |           |                    |           |           |          |          |     |                      |     |     |          |          |     |          |           |             |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|-----------|--------------------|-----------|-----------|----------|----------|-----|----------------------|-----|-----|----------|----------|-----|----------|-----------|-------------|--|--|--|--|
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                                           |                     |              |           |                    |           |           |          |          |     |                      |     |     |          |          |     |          |           |             |  |  |  |  |
| Sector                                                                                                              | 10 - EDUCACION                                                                                                                  |                     |              |           |                    |           |           |          |          |     |                      |     |     |          |          |     |          |           |             |  |  |  |  |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                  |                     |              |           |                    |           |           |          |          |     |                      |     |     |          |          |     |          |           |             |  |  |  |  |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                               |                     |              |           |                    |           |           |          |          |     |                      |     |     |          |          |     |          |           |             |  |  |  |  |
| AOI00010600120                                                                                                      | ORGANIZACIÓN DE EVENTOS DE INDUCCIÓN SOBRE DEFENSORIA UNIVERSITARIA                                                             | 150118 - LURIGANCHO | CAPACITACION | Muy Alta  | 2026               | FISICO    | 0         | 0        | 0        | 1   | 0                    | 0   | 1   | 0        | 0        | 1   | 0        | 0         | 3           |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 0        | 4,000.00 | 0   | 0                    | 0   | 0   | 0        | 4,000.00 | 0   | 0        | 8,000.00  |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2027               | FISICO    | 0         | 0        | 0        | 1   | 0                    | 0   | 1   | 0        | 0        | 1   | 0        | 0         | 3           |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 0        | 4,000.00 | 0   | 0                    | 0   | 0   | 0        | 4,000.00 | 0   | 0        | 8,000.00  |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2028               | FISICO    | 0         | 0        | 0        | 1   | 0                    | 0   | 1   | 0        | 0        | 1   | 0        | 0         | 3           |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 0        | 4,000.00 | 0   | 0                    | 0   | 0   | 0        | 4,000.00 | 0   | 0        | 8,000.00  |             |  |  |  |  |
| AOI00010600121                                                                                                      | ORGANIZACIÓN DE ACTIVIDADES SOBRE CONFLICTOS, CLIMA ORGANIZACIONAL Y MEDIOS ALTERNATIVOS DE RESOLUCION DE CONFLICTOS (MARCS)    | 150118 - LURIGANCHO | CAPACITACION | Muy Alta  | 2026               | FISICO    | 0         | 0        | 1        | 1   | 0                    | 0   | 1   | 1        | 0        | 1   | 0        | 0         | 5           |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 0        | 1,910.30 | 0   | 0                    | 0   | 0   | 0        | 0        | 0   | 0        | 1,910.30  |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2027               | FISICO    | 0         | 0        | 1        | 1   | 0                    | 0   | 1   | 1        | 0        | 1   | 0        | 0         | 5           |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 0        | 1,910.30 | 0   | 0                    | 0   | 0   | 0        | 0        | 0   | 0        | 1,910.30  |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2028               | FISICO    | 0         | 0        | 1        | 1   | 0                    | 0   | 1   | 1        | 0        | 1   | 0        | 0         | 5           |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 0        | 1,910.30 | 0   | 0                    | 0   | 0   | 0        | 0        | 0   | 0        | 1,910.30  |             |  |  |  |  |
| AOI00010602057                                                                                                      | FORTALECIMIENTO DE LA OFICINA DE DEFENSORIA UNIVERSITARIA                                                                       | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0         | 0        | 1        | 0   | 0                    | 1   | 0   | 1        | 0        | 0   | 0        | 0         | 3           |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 0        | 1,472.59 | 0   | 0                    | 0   | 0   | 0        | 0        | 0   | 0        | 1,472.59  |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2027               | FISICO    | 0         | 0        | 1        | 0   | 0                    | 1   | 0   | 1        | 0        | 0   | 0        | 0         | 3           |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 0        | 1,472.59 | 0   | 0                    | 0   | 0   | 0        | 0        | 0   | 0        | 1,472.59  |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2028               | FISICO    | 0         | 0        | 1        | 0   | 0                    | 1   | 0   | 1        | 0        | 0   | 0        | 0         | 3           |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 0        | 1,472.59 | 0   | 0                    | 0   | 0   | 0        | 0        | 0   | 0        | 1,472.59  |             |  |  |  |  |
| CENTRO DE COSTO: 02.01 - SECRETARÍA GENERAL                                                                         |                                                                                                                                 |                     |              |           |                    |           |           |          |          |     |                      |     |     |          |          |     |          |           |             |  |  |  |  |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                 |                     |              |           |                    |           |           |          |          |     |                      |     |     |          |          |     |          |           |             |  |  |  |  |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                 |                     |              |           |                    |           |           |          |          |     |                      |     |     |          |          |     |          |           |             |  |  |  |  |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                             | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2        | 3        | 4   | PROGRAMACION MENSUAL |     |     |          |          |     |          |           | TOTAL ANUAL |  |  |  |  |
| AOI00010601040                                                                                                      | ACTUACIÓN COMO SECRETARIO GENERAL DE LA UNE, ASAMBLEA UNIVERSITARIA Y CONSEJO UNIVERSITARIO.                                    | 150118 - LURIGANCHO | SESION       | Muy Alta  | 2026               | FISICO    | 2         | 2        | 2        | 2   | 2                    | 2   | 2   | 2        | 2        | 2   | 3        | 3         | 26          |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 50,059.41 | 28,000.00 | 979.62   | 0        | 0   | 979.62               | 0   | 0   | 979.62   | 0        | 0   | 979.62   | 81,977.89 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2027               | FISICO    | 2         | 2        | 2        | 2   | 2                    | 2   | 2   | 2        | 2        | 2   | 3        | 3         | 26          |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 50,059.41 | 28,000.00 | 979.62   | 0        | 0   | 979.62               | 0   | 0   | 979.62   | 0        | 0   | 979.62   | 81,977.89 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2028               | FISICO    | 2         | 2        | 2        | 2   | 2                    | 2   | 2   | 2        | 2        | 2   | 3        | 3         | 26          |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 50,059.41 | 28,000.00 | 979.62   | 0        | 0   | 979.62               | 0   | 0   | 979.62   | 0        | 0   | 979.62   | 81,977.89 |             |  |  |  |  |
| AOI00010601041                                                                                                      | PARTICIPACIÓN A LAS SESIONES DE LA ASAMBLEA UNIVERSITARIA Y DEL CONSEJO UNIVERSITARIO DE LA UNE (ORDINARIAS Y EXTRAORDINARIAS). | 150118 - LURIGANCHO | SESION       | Muy Alta  | 2026               | FISICO    | 2         | 2        | 2        | 2   | 2                    | 2   | 2   | 2        | 2        | 2   | 3        | 3         | 26          |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2027               | FISICO    | 2         | 2        | 2        | 2   | 2                    | 2   | 2   | 2        | 2        | 2   | 3        | 3         | 26          |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2028               | FISICO    | 2         | 2        | 2        | 2   | 2                    | 2   | 2   | 2        | 2        | 2   | 3        | 3         | 26          |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
| AOI00010601042                                                                                                      | GESTIÓN DE AUTENTICADO DE DOCUMENTOS OFICIALES (RESOLUCIONES, CERTIFICADOS, DIPLOMAS DE GRADOS, TÍTULOS Y OTROS).               | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 70        | 70       | 70       | 70  | 70                   | 70  | 70  | 70       | 70       | 70  | 70       | 70        | 840         |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 5,000.00  | 0         | 2,614.30 | 0        | 0   | 2,614.30             | 0   | 0   | 2,614.30 | 0        | 0   | 2,614.30 | 15,457.20 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2027               | FISICO    | 70        | 70       | 70       | 70  | 70                   | 70  | 70  | 70       | 70       | 70  | 70       | 70        | 840         |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 5,000.00  | 0         | 2,614.30 | 0        | 0   | 2,614.30             | 0   | 0   | 2,614.30 | 0        | 0   | 2,614.30 | 15,457.20 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2028               | FISICO    | 70        | 70       | 70       | 70  | 70                   | 70  | 70  | 70       | 70       | 70  | 70       | 70        | 840         |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 5,000.00  | 0         | 2,614.30 | 0        | 0   | 2,614.30             | 0   | 0   | 2,614.30 | 0        | 0   | 2,614.30 | 15,457.20 |             |  |  |  |  |
| AOI00010601043                                                                                                      | COORDINACIÓN, SUPERVISIÓN Y ASESORAMIENTO A LAS UNIDADES DE LA SECRETARÍA GENERAL, ARCHIVO INSTITUCIONAL Y TRÁMITE DOCUMENTARIO | 150118 - LURIGANCHO | SUPERVISION  | Muy Alta  | 2026               | FISICO    | 1         | 1        | 1        | 1   | 1                    | 1   | 1   | 1        | 1        | 1   | 1        | 1         | 12          |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2027               | FISICO    | 1         | 1        | 1        | 1   | 1                    | 1   | 1   | 1        | 1        | 1   | 1        | 1         | 12          |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2028               | FISICO    | 1         | 1        | 1        | 1   | 1                    | 1   | 1   | 1        | 1        | 1   | 1        | 1         | 12          |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
| AOI00010601715                                                                                                      | REFRENDACIÓN DE LOS ACUERDOS, RESOLUCIONES Y LAS DEMÁS DECISIONES DEL CONSEJO UNIVERSITARIO Y DE LA ASAMBLEA UNIVERSITARIA      | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 300       | 300      | 300      | 300 | 300                  | 300 | 300 | 300      | 300      | 300 | 300      | 300       | 3,600.00    |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2027               | FISICO    | 300       | 300      | 300      | 300 | 300                  | 300 | 300 | 300      | 300      | 300 | 300      | 300       | 3,600.00    |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2028               | FISICO    | 300       | 300      | 300      | 300 | 300                  | 300 | 300 | 300      | 300      | 300 | 300      | 300       | 3,600.00    |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
| AOI00010602270                                                                                                      | CONTROL SISTEMATIZADO DE LOS DOCUMENTOS (EN RED).                                                                               | 150118 - LURIGANCHO | REGISTRO     | Muy Alta  | 2026               | FISICO    | 400       | 400      | 400      | 400 | 400                  | 400 | 400 | 400      | 400      | 400 | 400      | 400       | 4,800.00    |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2027               | FISICO    | 400       | 400      | 400      | 400 | 400                  | 400 | 400 | 400      | 400      | 400 | 400      | 400       | 4,800.00    |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | 2028               | FISICO    | 400       | 400      | 400      | 400 | 400                  | 400 | 400 | 400      | 400      | 400 | 400      | 400       | 4,800.00    |  |  |  |  |
|                                                                                                                     |                                                                                                                                 |                     |              |           | COSTEO.S/          | 0         | 0         | 3,593.92 | 0        | 0   | 3,593.92             | 0   | 0   | 3,593.92 | 0        | 0   | 3,593.92 | 14,375.68 |             |  |  |  |  |

**AÑO: 2026-2028**

|  |  |  |  |  |      |           |   |   |   |          |          |          |   |   |          |           |
|--|--|--|--|--|------|-----------|---|---|---|----------|----------|----------|---|---|----------|-----------|
|  |  |  |  |  | 2026 | FISICO    | 0 | 0 | 1 | 0        | 0        | 1        | 0 | 0 | 1        | 4         |
|  |  |  |  |  |      | COSTEO.S/ | 0 | 0 | 0 | 2,979.92 | 2,200.00 | 2,200.00 | 0 | 0 | 4,400.00 | 11,779.92 |
|  |  |  |  |  |      | FISICO    | 0 | 0 | 1 | 0        | 1        | 0        | 0 | 0 | 1        | 4         |
|  |  |  |  |  | 2027 | COSTEO.S/ | 0 | 0 | 0 | 2,979.92 | 2,200.00 | 2,200.00 | 0 | 0 | 4,400.00 | 11,779.92 |
|  |  |  |  |  |      | FISICO    | 0 | 0 | 1 | 0        | 0        | 1        | 0 | 0 | 1        | 4         |
|  |  |  |  |  |      | COSTEO.S/ | 0 | 0 | 0 | 2,979.92 | 2,200.00 | 2,200.00 | 0 | 0 | 4,400.00 | 11,779.92 |
|  |  |  |  |  | 2028 | FISICO    | 0 | 0 | 1 | 0        | 0        | 1        | 0 | 0 | 1        | 4         |
|  |  |  |  |  |      | COSTEO.S/ | 0 | 0 | 0 | 2,979.92 | 2,200.00 | 2,200.00 | 0 | 0 | 4,400.00 | 11,779.92 |

| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                     |        |      |           |         |                      |
|---------------------------------------------------------------------------------------------------------------------|---------------------|--------|------|-----------|---------|----------------------|
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA | UBICOG | U.M. | PRIORIDAD | PERIODO | PROGRAMACION MENSUAL |
|                                                                                                                     |                     |        |      |           |         | TOTAL ANUAL          |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                                     |                                                                    |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|-----------|-----------|----------|-----------|-----------|-----------|----------|-----------|-----------|----------|----------|-----------|----------|-------------|
| Periodo POI Multianual                                                                                              | 2026 - 2028                                                        |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                              |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| Sector                                                                                                              | 10 - EDUCACION                                                     |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                     |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE  |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| AOI00010600573                                                                                                      | CONSERVACIÓN Y CUSTODIA DEL FONDO DOCUMENTAL DE LA UNE             | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 1         | 12       |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 7,976.77  | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 7,976.77  |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 7,976.77  | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 7,976.77  |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 7,976.77  | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 7,976.77  |          |             |
| AOI00010600861                                                                                                      | ATENCIÓN ARCHIVÍSTICOS A USUARIOS INTERNOS Y EXTERNOS.             | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 1         | 12       |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 2,857.34  | 1,700.00  | 1,700.00 | 1,700.00  | 1,700.00  | 1,700.00  | 1,700.00 | 1,700.00  | 1,700.00  | 1,700.00 | 1,700.00 | 21,557.34 |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 1,157.34  | 20,400.00 | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 21,557.34 |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 1,157.34  | 20,400.00 | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 21,557.34 |          |             |
| AOI00010600887                                                                                                      | ATENCIÓN DE TRANSFERENCIAS DE DOCUMENTOS.                          | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 1         | 12       |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 51.15     | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 51.15     |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 51.15     | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 51.15     |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 51.15     | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 51.15     |          |             |
| AOI00010600942                                                                                                      | DIGITALIZACIÓN DE DOCUMENTOS (RESOLUCIONES Y OTROS)                | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 1         | 12       |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 4,350.64  | 1,700.00  | 1,700.00 | 1,700.00  | 1,700.00  | 1,700.00  | 1,700.00 | 1,700.00  | 1,700.00  | 1,700.00 | 1,700.00 | 23,050.64 |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 2,650.64  | 20,400.00 | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 23,050.64 |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 2,650.64  | 20,400.00 | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 23,050.64 |          |             |
| AOI00010601701                                                                                                      | AUTENTICACIÓN DE DOCUMENTOS A USUARIOS INTERNOS Y EXTERNOS         | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 1         | 12       |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 4.9       | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 4.9       |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 4.9       | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 4.9       |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 4.9       | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 4.9       |          |             |
| AOI00010601702                                                                                                      | ELIMINACIÓN PARA GESTIÓN DE DOCUMENTOS.                            | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 1         | 12       |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 1,724.58  | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 1,724.58  |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 1,724.58  | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 1,724.58  |          |             |
|                                                                                                                     |                                                                    |                     |           |           | FISICO             | 1         | 1         | 1        | 1         | 1         | 1         | 1        | 1         | 1         | 1        | 1        | 12        |          |             |
|                                                                                                                     |                                                                    |                     |           |           | COSTEO.S/          | 1,724.58  | 0         | 0        | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 0        | 1,724.58  |          |             |
| CENTRO DE COSTO: 03.01 - OFICINA DE COMUNICACION E IMAGEN INSTITUCIONAL                                             |                                                                    |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                    |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                    |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2        | 3         | 4         | 5         | 6        | 7         | 8         | 9        | 10       | 11        | 12       | TOTAL ANUAL |
| AOI00010602088                                                                                                      | DIFUSION DE ACTIVIDADES ACADEMICAS Y ADMINISTRATIVAS DE LA UNE     | 150118 - LURIGANCHO | EVENTOS   | Muy Alta  | 2026               | FISICO    | 2         | 2        | 3         | 3         | 3         | 3        | 5         | 2         | 2        | 2        | 4         | 2        | 33          |
|                                                                                                                     |                                                                    |                     |           |           |                    | COSTEO.S/ | 81,172.82 | 2,650.00 | 5,000.00  | 0         | 0         | 0        | 1,000.00  | 2,000.00  | 0        | 0        | 0         | 2,000.00 | 93,822.82   |
|                                                                                                                     |                                                                    |                     |           |           |                    | FISICO    | 2         | 2        | 3         | 3         | 3         | 3        | 5         | 2         | 2        | 4        | 2         | 33       |             |
|                                                                                                                     |                                                                    |                     |           |           |                    | COSTEO.S/ | 81,172.82 | 2,650.00 | 5,000.00  | 0         | 0         | 0        | 1,000.00  | 2,000.00  | 0        | 0        | 0         | 2,000.00 | 93,822.82   |
|                                                                                                                     |                                                                    |                     |           |           |                    | FISICO    | 2         | 2        | 3         | 3         | 3         | 3        | 5         | 2         | 2        | 4        | 2         | 33       |             |
|                                                                                                                     |                                                                    |                     |           |           |                    | COSTEO.S/ | 81,172.82 | 2,650.00 | 5,000.00  | 0         | 0         | 0        | 1,000.00  | 2,000.00  | 0        | 0        | 0         | 2,000.00 | 93,822.82   |
| AOI00010602089                                                                                                      | ORGANIZACIÓN DE ACTIVIDADES ACADÉMICAS Y ADMINISTRATIVAS DE LA UNE | 150118 - LURIGANCHO | PROTOCOLO | Muy Alta  | 2026               | FISICO    | 2         | 2        | 2         | 2         | 1         | 1        | 3         | 1         | 2        | 2        | 2         | 2        | 22          |
|                                                                                                                     |                                                                    |                     |           |           |                    | COSTEO.S/ | 0         | 0        | 15,000.00 | 20,000.00 | 14,000.00 | 1,000.00 | 27,000.00 | 10,000.00 | 4,313.52 | 2,686.48 | 5,686.00  | 999.76   | 100,685.76  |
|                                                                                                                     |                                                                    |                     |           |           |                    | FISICO    | 2         | 2        | 2         | 2         | 1         | 1        | 3         | 1         | 2        | 2        | 2         | 2        | 22          |
|                                                                                                                     |                                                                    |                     |           |           |                    | COSTEO.S/ | 0         | 0        | 15,000.00 | 20,000.00 | 14,000.00 | 1,000.00 | 27,000.00 | 10,000.00 | 4,313.52 | 2,686.48 | 5,686.00  | 999.76   | 100,685.76  |
|                                                                                                                     |                                                                    |                     |           |           |                    | FISICO    | 2         | 2        | 2         | 2         | 1         | 1        | 3         | 1         | 2        | 2        | 2         | 2        | 22          |
|                                                                                                                     |                                                                    |                     |           |           |                    | COSTEO.S/ | 0         | 0        | 15,000.00 | 20,000.00 | 14,000.00 | 1,000.00 | 27,000.00 | 10,000.00 | 4,313.52 | 2,686.48 | 5,686.00  | 999.76   | 100,685.76  |
| CENTRO DE COSTO: 04.01 - OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN                                                   |                                                                    |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| OEI.06 - LA TRANSFORMACIÓN DIGITAL EN LA COMUNIDAD UNIVERSITARIA                                                    |                                                                    |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| AEI.06.01 - Implementación de servicios digitales en la comunidad universitaria                                     |                                                                    |                     |           |           |                    |           |           |          |           |           |           |          |           |           |          |          |           |          |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2        | 3         | 4         | 5         | 6        | 7         | 8         | 9        | 10       | 11        | 12       | TOTAL ANUAL |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                                               | 2026 - 2028                                                                                                                                                            |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------|-----------|--------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|--|--|--|--|
| Nivel de Gobierno                                                                                                    | E - GOBIERNO NACIONAL                                                                                                                                                  |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
| Sector                                                                                                               | 10 - EDUCACION                                                                                                                                                         |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
| Pliego                                                                                                               | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                         |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
| Unidad Ejecutora                                                                                                     | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                      |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
| AOI00010601819                                                                                                       | ELABORACIÓN Y TRAMITE DE LA DOCUMENTACIÓN DE LA OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN                                                                               | 150118 - LURIGANCHO | DOCUMENTO      | Muy Alta  | 2026               | FISICO               | 30        | 30        | 30        | 30        | 30        | 30        | 30        | 30        | 30        | 30        | 360 |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 158.12    | 3,316.62  | 0         | 0         | 158.12    | 0         | 0         | 0         | 158.12    | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 30                   | 30        | 30        | 30        | 30        | 30        | 30        | 30        | 30        | 30        | 360       |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 158.12    | 3,316.62  | 0         | 0         | 158.12    | 0         | 0         | 0         | 158.12    | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 30                   | 30        | 30        | 30        | 30        | 30        | 30        | 30        | 30        | 30        | 360       |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 158.12    | 3,316.62  | 0         | 0         | 158.12    | 0         | 0         | 0         | 158.12    | 0         |     |  |  |  |  |
| AOI00010601820                                                                                                       | SUPERVISIÓN, COORDINACIÓN Y EVALUACIÓN DE LA GESTIÓN Y SEGUIMIENTO DE LAS ACTIVIDADES DE LAS UNIDADES Y/O ÁREAS ADSCRITAS A LA OFICINA DE TECNOLOGÍA DE LA INFORMACIÓN | 150118 - LURIGANCHO | INFORME        | Muy Alta  | 2026               | FISICO               | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0   |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 19,048.00 | 2,056.88  | 0         | 0         | 0         | 0         | 0         | 2,000.00  | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 0                    | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 15,548.00 | 2,056.88  | 0         | 0         | 0         | 0         | 0         | 2,000.00  | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 0                    | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 15,548.00 | 2,056.88  | 0         | 0         | 0         | 0         | 0         | 2,000.00  | 0         | 0         |     |  |  |  |  |
| AOI00010601821                                                                                                       | SOCIALIZACIÓN, DESARROLLO Y PROMOVER EL USO DE LAS TIC Y AULA VIRTUAL PARA MEJORAR LA CALIDAD ACADÉMICA DE LOS PROGRAMAS DE PRE GRADO.                                 | 150118 - LURIGANCHO | INFORME        | Muy Alta  | 2026               | FISICO               | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0   |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 0         | 412.58    | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 0                    | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 0         | 412.58    | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 0                    | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 0         | 412.58    | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |     |  |  |  |  |
| AOI00010602310                                                                                                       | IMPLEMENTACIÓN DE LA TRANSFORMACIÓN DIGITAL-UNE                                                                                                                        | 150118 - LURIGANCHO | DOCUMENTO      | Muy Alta  | 2026               | FISICO               | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0   |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 8,000.00             | 16,400.00 | 12,458.76 | 13,359.27 | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 0                    | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 8,000.00             | 8,000.00  | 8,203.16  | 13,359.27 | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 0                    | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 8,000.00             | 8,000.00  | 8,203.16  | 13,359.27 | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00  |     |  |  |  |  |
| CENTRO DE COSTO: 04.03 - UNIDAD DE DESARROLLO DE SISTEMAS.                                                           |                                                                                                                                                                        |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
| OEI.06 - LA TRANSFORMACIÓN DIGITAL EN LA COMUNIDAD UNIVERSITARIA                                                     |                                                                                                                                                                        |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
| AEI.06.01 - Implementación de servicios digitales en la comunidad universitaria                                      |                                                                                                                                                                        |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
| CODIGO                                                                                                               | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO              | U.M.           | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           |                    | META                 | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11  |  |  |  |  |
| AOI00010602523                                                                                                       | GESTIONAR LA DOCUMENTACIÓN DE LA OFICINA DE ANÁLISIS Y DESARROLLO DE SISTEMAS..                                                                                        | 150118 - LURIGANCHO | DOCUMENTO      | Muy Alta  | 2026               | FISICO               | 10        | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 12  |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 0         | 0         | 45,364.27 | 0         | 0         | 0         | 0         | 0         | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 10                   | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 12        |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 0         | 0         | 45,364.27 | 0         | 0         | 0         | 0         | 0         | 0         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 10                   | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 11        | 12        |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 0                    | 0         | 0         | 45,364.27 | 0         | 0         | 0         | 0         | 0         | 0         | 0         |     |  |  |  |  |
| AOI00010602524                                                                                                       | MODIFICACIÓN A LOS SISTEMAS ADMINISTRATIVOS Y ACADÉMICOS...                                                                                                            | 150118 - LURIGANCHO | MANTENIMIEN TO | Muy Alta  | 2026               | FISICO               | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2   |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 10,000.00            | 10,000.00 | 10,000.00 | 10,000.00 | 10,712.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 2                    | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 10,000.00            | 10,000.00 | 10,000.00 | 10,000.00 | 10,712.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 2                    | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 10,000.00            | 10,000.00 | 10,000.00 | 10,000.00 | 10,712.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |     |  |  |  |  |
| AOI00010602525                                                                                                       | IMPLEMENTACIÓN Y DESARROLLO DE APLICATIVOS PARA LA GESTIÓN...                                                                                                          | 150118 - LURIGANCHO | PROGRAMA       | Muy Alta  | 2026               | FISICO               | 0         | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0   |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 6,000.00             | 6,000.00  | 6,000.00  | 72,900.00 | 20,863.26 | 6,000.00  | 6,000.00  | 6,000.00  | 6,000.00  | 6,000.00  | 6,000.00  |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 0                    | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 6,000.00             | 6,000.00  | 6,000.00  | 72,900.00 | 20,863.26 | 6,000.00  | 6,000.00  | 6,000.00  | 6,000.00  | 6,000.00  | 6,000.00  |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 0                    | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 6,000.00             | 6,000.00  | 6,000.00  | 72,900.00 | 20,863.26 | 6,000.00  | 6,000.00  | 6,000.00  | 6,000.00  | 6,000.00  | 6,000.00  |     |  |  |  |  |
| AOI00010602526                                                                                                       | GESTIONAR LA DOCUMENTACION Y MANUALES DE SISTEMAS DESARROLLADOS..                                                                                                      | 150118 - LURIGANCHO | INFORME        | Muy Alta  | 2026               | FISICO               | 0         | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0   |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 63.25                | 63.25     | 63.25     | 828.95    | 63.25     | 63.25     | 63.25     | 63.25     | 63.25     | 63.25     | 126.47    |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 0                    | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 63.25                | 63.25     | 63.25     | 828.95    | 63.25     | 63.25     | 63.25     | 63.25     | 63.25     | 63.25     | 126.47    |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | FISICO             | 0                    | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0         | 1         | 0         |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           | COSTEO.S/          | 63.25                | 63.25     | 63.25     | 828.95    | 63.25     | 63.25     | 63.25     | 63.25     | 63.25     | 63.25     | 126.47    |     |  |  |  |  |
| CENTRO DE COSTO: 04.04 - UNIDAD DE SOPORTE TÉCNICO Y REDES.                                                          |                                                                                                                                                                        |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
| OEI.06 - LA TRANSFORMACIÓN DIGITAL EN LA COMUNIDAD UNIVERSITARIA                                                     |                                                                                                                                                                        |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
| AEI.06.02 - Seguridad de la información y plataforma de datos abiertos ;fortalecidos para la comunidad universitaria |                                                                                                                                                                        |                     |                |           |                    |                      |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
| CODIGO                                                                                                               | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO              | U.M.           | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |     |  |  |  |  |
|                                                                                                                      |                                                                                                                                                                        |                     |                |           |                    | META                 | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11  |  |  |  |  |

**AÑO: 2026-2028**

|                        |                                                                                                                            |                     |                   |          |           |           |           |              |            |              |            |           |           |            |           |            |           |              |   |
|------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------|-----------|-----------|-----------|--------------|------------|--------------|------------|-----------|-----------|------------|-----------|------------|-----------|--------------|---|
| Periodo POI Multianual | 2026 - 2028                                                                                                                |                     |                   |          |           |           |           |              |            |              |            |           |           |            |           |            |           |              |   |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                                                                                      |                     |                   |          |           |           |           |              |            |              |            |           |           |            |           |            |           |              |   |
| Sector                 | 10 - EDUCACION                                                                                                             |                     |                   |          |           |           |           |              |            |              |            |           |           |            |           |            |           |              |   |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                             |                     |                   |          |           |           |           |              |            |              |            |           |           |            |           |            |           |              |   |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                          |                     |                   |          |           |           |           |              |            |              |            |           |           |            |           |            |           |              |   |
| AOI00010601857         | RELACIÓN Y REGISTRO DE COMPONENTES INTERNOS DE LOS EQUIPOS INFORMÁTICOS - UNE                                              | 150118 - LURIGANCHO | INFORME TECNICO   | Muy Alta | 2026      | FISICO    | 0         | 0            | 1          | 0            | 0          | 1         | 0         | 0          | 1         | 0          | 0         | 1            | 4 |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 73,500.00 | 23,980.00 | 66,080.00    | 15,670.00  | 16,436.40    | 16,098.00  | 29,868.00 | 15,000.00 | 15,000.00  | 25,220.00 | 15,000.00  | 15,000.00 | 326,852.40   |   |
|                        |                                                                                                                            |                     |                   |          | FISICO    | 0         | 0         | 1            | 0          | 0            | 1          | 0         | 0         | 1          | 0         | 0          | 1         | 4            |   |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 15,000.00 | 23,980.00 | 94,580.00    | 15,670.00  | 16,436.40    | 16,098.00  | 15,000.00 | 15,000.00 | 15,000.00  | 15,220.00 | 15,000.00  | 15,000.00 | 271,984.40   |   |
| AOI00010601860         | REVISIÓN Y MANTENIMIENTO DE EQUIPOS INFORMÁTICOS DE LA UNE (INDUCTIVO, PREVENTIVO)                                         | 150118 - LURIGANCHO | INFORME TECNICO   | Muy Alta | 2026      | FISICO    | 0         | 0            | 1          | 0            | 0          | 1         | 0         | 0          | 1         | 0          | 0         | 1            | 4 |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 40,196.00 | 28,000.00 | 88,850.00    | 129,032.41 | 4,480.00     | 1,965.00   | 0         | 2,609.69  | 0          | 0         | 0          | 0         | 295,133.10   |   |
|                        |                                                                                                                            |                     |                   |          | FISICO    | 0         | 0         | 1            | 0          | 0            | 1          | 0         | 0         | 1          | 0         | 0          | 1         | 4            |   |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 0         | 0         | 84,600.00    | 34,620.00  | 4,065.00     | 1,965.00   | 0         | 2,609.69  | 0          | 0         | 0          | 0         | 127,859.69   |   |
| AOI00010601861         | EJECUCIÓN DEL PLAN DE MANTENIMIENTO CORRECTIVO DE EQUIPOS INFORMÁTICOS DE LA UNE                                           | 150118 - LURIGANCHO | DOCUMENTO         | Muy Alta | 2026      | FISICO    | 0         | 0            | 1          | 0            | 0          | 1         | 0         | 0          | 1         | 0          | 0         | 1            | 4 |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 11,280.00 | 18,120.00 | 510,000.00   | 70,000.00  | 10,000.00    | 10,500.00  | 24,520.00 | 10,000.00 | 10,000.00  | 10,000.00 | 10,000.00  | 10,000.00 | 704,420.00   |   |
|                        |                                                                                                                            |                     |                   |          | FISICO    | 0         | 0         | 1            | 0          | 0            | 1          | 0         | 0         | 1          | 0         | 0          | 1         | 4            |   |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 10,000.00 | 12,000.00 | 510,000.00   | 70,000.00  | 10,000.00    | 21,700.00  | 10,000.00 | 10,000.00 | 10,000.00  | 10,000.00 | 10,000.00  | 10,000.00 | 693,700.00   |   |
| AOI00010601862         | RECUPERACIÓN DE LA INFORMACIÓN DE USUARIO Y BACKUP                                                                         | 150118 - LURIGANCHO | REPORTE TECNICO   | Muy Alta | 2026      | FISICO    | 0         | 0            | 1          | 0            | 0          | 1         | 0         | 0          | 1         | 0          | 0         | 1            | 4 |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 29,166.00 | 29,166.00 | 130,341.00   | 218,051.70 | 49,446.00    | 29,166.00  | 44,166.00 | 29,166.00 | 29,166.00  | 29,166.00 | 29,166.00  | 29,174.00 | 675,340.70   |   |
|                        |                                                                                                                            |                     |                   |          | FISICO    | 0         | 0         | 1            | 0          | 0            | 1          | 0         | 0         | 1          | 0         | 0          | 1         | 4            |   |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 0         | 0         | 101,175.00   | 188,885.70 | 0            | 0          | 15,000.00 | 0         | 0          | 0         | 0          | 0         | 305,060.70   |   |
| AOI00010601863         | DOTACIÓN, DISTRIBUCIÓN E INSTALACIÓN PARA LA CONTINGENCIA DEL PARQUE INFORMÁTICO DE LA UNE                                 | 150118 - LURIGANCHO | REPORTE TECNICO   | Muy Alta | 2026      | FISICO    | 0         | 0            | 1          | 0            | 0          | 1         | 0         | 0          | 1         | 0          | 0         | 1            | 4 |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 250       | 0         | 1,453,262.00 | 376,523.20 | 3,298,941.54 | 281,535.80 | 0         | 0         | 300,430.00 | 1,770.00  | 182,800.00 | 0         | 5,895,512.54 |   |
|                        |                                                                                                                            |                     |                   |          | FISICO    | 0         | 0         | 1            | 0          | 0            | 1          | 0         | 0         | 1          | 0         | 0          | 1         | 4            |   |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 0         | 0         | 372,062.00   | 366,523.20 | 2,542,854.54 | 23,960.80  | 0         | 25,000.00 | 300,000.00 | 0         | 18,000.00  | 0         | 3,648,400.54 |   |
| AOI00010601865         | ELABORACIÓN DE DOCUMENTOS DE GESTIÓN (INFORMES TÉCNICOS, REPORTES TÉCNICOS, OFICIOS, ACTA DE PRESTAMO, FICHAS DE ATENCIÓN) | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Muy Alta | 2026      | FISICO    | 0         | 0            | 1          | 0            | 0          | 1         | 0         | 0          | 1         | 0          | 0         | 1            | 4 |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 71,274.29 | 3,560.34  | 742.65       | 7,263.99   | 6,399.96     | 3,802.19   | 152.5     | 2,654.58  | 152.5      | 152.5     | 152.5      | 360.45    | 96,668.45    |   |
|                        |                                                                                                                            |                     |                   |          | FISICO    | 0         | 0         | 1            | 0          | 0            | 1          | 0         | 0         | 1          | 0         | 0          | 1         | 4            |   |
|                        |                                                                                                                            |                     |                   |          | COSTEO.S/ | 152.5     | 3,560.34  | 396.9        | 7,263.99   | 6,399.96     | 3,802.19   | 152.5     | 2,654.58  | 152.5      | 152.5     | 152.5      | 360.45    | 25,200.91    |   |
| AOI00010601866         | VERIFICACIÓN Y CONFORMIDAD DE EQUIPOS INGRESADOS AL ALMACEN, REGISTRO DE GARANTIAS                                         | 150118 - LURIGANCHO | REPORTE TECNICO   | Muy Alta | 2026      | FISICO    | 0         | 0            | 1          | 0            | 0          | 1         | 0         |            |           |            |           |              |   |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                                              | 2026 - 2028                                                                                                                                                |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|-----------|------------|-----------|-----------|-----------|-----------|--------------|------------|-----------|------------|-----------|------------|------------|--------------|--|--|--|--|
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                                                                      |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
| Sector                                                                                                              | 10 - EDUCACION                                                                                                                                             |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                             |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                          |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2026      | COSTEO.S/  | 90,109.00 | 90,109.00 | 90,109.00 | 90,109.00 | 90,109.00    | 90,109.00  | 90,109.00 | 90,109.00  | 90,109.00 | 360,109.00 | 90,134.32  | 1,351,333.32 |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2028      | FISICO     | 0         | 0         | 1         | 0         | 0            | 1          | 0         | 0          | 1         | 0          | 1          | 4            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    |           | COSTEO.S/  | 90,526.00 | 90,526.00 | 90,526.00 | 90,526.00 | 90,526.00    | 90,526.00  | 90,526.00 | 90,526.00  | 90,526.00 | 360,526.00 | 90,547.32  | 1,356,643.32 |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2026      | FISICO     | 0         | 0         | 1         | 0         | 0            | 1          | 0         | 0          | 1         | 0          | 1          | 4            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    |           | COSTEO.S/  | 4,080.00  | 0         | 0         | 0         | 2,945,843.95 | 0          | 0         | 0          | 0         | 450,000.00 | 0          | 3,399,923.95 |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2027      | FISICO     | 0         | 0         | 1         | 0         | 0            | 1          | 0         | 0          | 1         | 0          | 1          | 4            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    |           | COSTEO.S/  | 0         | 0         | 0         | 0         | 2,936,643.95 | 0          | 0         | 0          | 0         | 460,000.00 | 0          | 3,396,643.95 |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2028      | FISICO     | 0         | 0         | 1         | 0         | 0            | 1          | 0         | 0          | 1         | 0          | 1          | 4            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    |           | COSTEO.S/  | 0         | 0         | 0         | 0         | 2,942,243.95 | 0          | 0         | 0          | 0         | 460,000.00 | 0          | 3,402,243.95 |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2026      | FISICO     | 0         | 0         | 1         | 0         | 0            | 1          | 0         | 0          | 1         | 0          | 1          | 4            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    |           | COSTEO.S/  | 88,339.88 | 0         | 3,560.00  | 0         | 1,261,040.32 | 289,938.48 | 0         | 675,000.00 | 0         | 82,000.00  | 126,100.00 | 2,525,978.68 |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2027      | FISICO     | 0         | 0         | 1         | 0         | 0            | 1          | 0         | 0          | 1         | 0          | 1          | 4            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    |           | COSTEO.S/  | 0         | 0         | 3,560.00  | 0         | 204,651.52   | 180        | 0         | 675,000.00 | 0         | 82,000.00  | 126,100.00 | 1,091,491.52 |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2028      | FISICO     | 0         | 0         | 1         | 0         | 0            | 1          | 0         | 0          | 1         | 0          | 1          | 4            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    |           | COSTEO.S/  | 0         | 0         | 3,560.00  | 0         | 1,261,040.32 | 180        | 0         | 675,000.00 | 0         | 82,000.00  | 126,100.00 | 2,147,880.32 |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2026      | FISICO     | 0         | 0         | 1         | 0         | 0            | 1          | 0         | 0          | 1         | 0          | 1          | 4            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    |           | COSTEO.S/  | 0         | 0         | 0         | 0         | 12,000.00    | 0          | 0         | 0          | 0         | 0          | 0          | 12,000.00    |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2027      | FISICO     | 0         | 0         | 1         | 0         | 0            | 1          | 0         | 0          | 1         | 0          | 1          | 4            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    |           | COSTEO.S/  | 80,000.00 | 0         | 12,304.06 | 162       | 0            | 0          | 0         | 0          | 0         | 0          | 0          | 92,466.06    |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | 2028      | FISICO     | 0         | 0         | 1         | 0         | 0            | 1          | 0         | 0          | 1         | 0          | 1          | 4            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    |           | COSTEO.S/  | 80,000.00 | 0         | 12,304.06 | 162       | 0            | 0          | 0         | 0          | 0         | 0          | 0          | 92,466.06    |  |  |  |  |
| CENTRO DE COSTO: 05 - DIRECCION DE SEGUIMIENTO DEL EGRESADO Y FORMACION CONTINUA                                    |                                                                                                                                                            |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                  |                                                                                                                                                            |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
| AEI.01.04 - Sistema de seguimiento del egresado implementado en la UNE EG Y V                                       |                                                                                                                                                            |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                        | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2         | 3         | 4         | 5         | 6            | 7          | 8         | 9          | 10        | 11         | 12         | TOTAL ANUAL  |  |  |  |  |
| AOI00010602357                                                                                                      | ORGANIZACIÓN DE PROGRAMAS DE FORMACIÓN CONTINUA ENFOCADOS EN EL FORTALECIMIENTO DEL PERFIL PROFESIONAL DE LA COMUNIDAD UNIVERSITARIA Y PUBLICO EN GENERAL. | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 0          | 0         | 1         | 0         | 1         | 0            | 1          | 0         | 1          | 0         | 1          | 1          | 6            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 3,800.00   | 4,718.04  | 7,253.10  | 3,800.00  | 3,800.00  | 3,800.00     | 3,800.00   | 3,800.00  | 3,800.00   | 3,800.00  | 3,800.00   | 3,800.00   | 49,971.14    |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2027               | FISICO    | 0          | 0         | 1         | 0         | 1         | 0            | 1          | 0         | 1          | 0         | 1          | 1          | 6            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 3,800.00   | 4,718.04  | 7,253.10  | 3,800.00  | 3,800.00  | 3,800.00     | 3,800.00   | 3,800.00  | 3,800.00   | 3,800.00  | 3,800.00   | 3,800.00   | 49,971.14    |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2028               | FISICO    | 0          | 0         | 1         | 0         | 1         | 0            | 1          | 0         | 1          | 0         | 1          | 1          | 6            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 3,800.00   | 4,718.04  | 7,253.10  | 3,800.00  | 3,800.00  | 3,800.00     | 3,800.00   | 3,800.00  | 3,800.00   | 3,800.00  | 3,800.00   | 3,800.00   | 49,971.14    |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2026               | FISICO    | 0          | 0         | 1         | 1         | 1         | 1            | 1          | 1         | 1          | 1         | 1          | 1          | 10           |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 0          | 195.13    | 28,182.00 | 0         | 0         | 0            | 0          | 0         | 0          | 0         | 0          | 0          | 28,377.13    |  |  |  |  |
| AOI00010602358                                                                                                      | ORGANIZACIÓN, DESARROLLO Y EJECUCION DE LAS ACTIVIDADES DE SEGUIMIENTO DEL EGRESADO EN CUMPLIMIENTO DE LOS REQUERIMIENTOS Y RECOMENDACIONES DE CALIDAD.    | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2027               | FISICO    | 0          | 0         | 1         | 1         | 1         | 1            | 1          | 1         | 1          | 1         | 1          | 1          | 10           |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 0          | 195.13    | 28,182.00 | 0         | 0         | 0            | 0          | 0         | 0          | 0         | 0          | 0          | 28,377.13    |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2028               | FISICO    | 0          | 0         | 1         | 1         | 1         | 1            | 1          | 1         | 1          | 1         | 1          | 1          | 10           |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 0          | 195.13    | 28,182.00 | 0         | 0         | 0            | 0          | 0         | 0          | 0         | 0          | 0          | 28,377.13    |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2026               | FISICO    | 0          | 1         | 1         | 0         | 1         | 0            | 1          | 0         | 1          | 0         | 1          | 1          | 7            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 0          | 1,000.00  | 44,716.34 | 0         | 1,000.00  | 0            | 1,000.00   | 0         | 1,000.00   | 0         | 1,000.00   | 1,000.00   | 50,716.34    |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2027               | FISICO    | 0          | 1         | 1         | 0         | 1         | 0            | 1          | 0         | 1          | 0         | 1          | 1          | 7            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 0          | 1,000.00  | 44,716.34 | 0         | 1,000.00  | 0            | 1,000.00   | 0         | 1,000.00   | 0         | 1,000.00   | 1,000.00   | 50,716.34    |  |  |  |  |
| AOI00010602371                                                                                                      | ELABORACIÓN DE DOCUMENTOS DE GESTIÓN ADMINISTRATIVA.                                                                                                       | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2028               | FISICO    | 0          | 1         | 1         | 0         | 1         | 0            | 1          | 0         | 1          | 0         | 1          | 1          | 7            |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 0          | 1,000.00  | 44,716.34 | 0         | 1,000.00  | 0            | 1,000.00   | 0         | 1,000.00   | 0         | 1,000.00   | 1,000.00   | 50,716.34    |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2026               | FISICO    | 0          | 0         | 1         | 0         | 0         | 0            | 2          | 6         | 0          | 6         | 2          | 0          | 21           |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 123,447.45 | 20,031.62 | 20,031.62 | 20,031.62 | 14,031.62 | 14,031.62    | 14,031.62  | 14,031.62 | 14,031.62  | 14,031.62 | 14,031.62  | 14,031.67  | 295,795.32   |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2027               | FISICO    | 0          | 0         | 1         | 0         | 0         | 4            | 2          | 6         | 0          | 6         | 2          | 0          | 21           |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 295,795.32 | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0          | 0         | 0          | 0          | 295,795.32   |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2028               | FISICO    | 0          | 0         | 1         | 0         | 0         | 4            | 2          | 6         | 0          | 6         | 2          | 0          | 21           |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 295,795.32 | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0          | 0         | 0          | 0          | 295,795.32   |  |  |  |  |
| CENTRO DE COSTO: 06.01 - ORGANO DE CONTROL INSTITUCIONAL                                                            |                                                                                                                                                            |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                                            |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                                            |                     |           |           |                    |           |            |           |           |           |           |              |            |           |            |           |            |            |              |  |  |  |  |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                        | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2         | 3         | 4         | 5         | 6            | 7          | 8         | 9          | 10        | 11         | 12         | TOTAL ANUAL  |  |  |  |  |
| AOI00010601334                                                                                                      | REALIZACIÓN DE SERVICIOS DE CONTROL                                                                                                                        | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 0          | 0         | 1         | 0         | 0         | 4            | 2          | 6         | 0          | 6         | 2          | 0          | 21           |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 123,447.45 | 20,031.62 | 20,031.62 | 20,031.62 | 14,031.62 | 14,031.62    | 14,031.62  | 14,031.62 | 14,031.62  | 14,031.62 | 14,031.62  | 14,031.67  | 295,795.32   |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2027               | FISICO    | 0          | 0         | 1         | 0         | 0         | 4            | 2          | 6         | 0          | 6         | 2          | 0          | 21           |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 295,795.32 | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0          | 0         | 0          | 0          | 295,795.32   |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2028               | FISICO    | 0          | 0         | 1         | 0         | 0         | 4            | 2          | 6         | 0          | 6         | 2          | 0          | 21           |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 295,795.32 | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0          | 0         | 0          | 0          | 295,795.32   |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           | 2026               | FISICO    | 1          | 0         | 1         | 1         | 3         | 0            | 3          | 0         | 2          | 0         | 1          | 0          | 12           |  |  |  |  |
|                                                                                                                     |                                                                                                                                                            |                     |           |           |                    | COSTEO.S/ | 31,258.10  | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0          | 0         | 0          | 0          | 31,258.10    |  |  |  |  |
| AOI00010601335                                                                                                      | REALIZACIÓN DE SERVICIOS RELACIONADOS                                                                                                                      | 150118 -            | INFORME   | Muy Alta  | 2027               | FISICO    | 1          | 0         | 1         | 1         | 3         | 0            | 3          | 0         | 2          | 0         | 1          | 0          | 12           |  |  |  |  |



**AÑO: 2026-2028**

CENTRO DE COSTO: 10.01 - OFICINA DE PLANEAMIENTO Y PRESUPUESTO

**AÑO: 2026-2028**

| Periodo POI Multianual                                                                                              | 2026 - 2028                                                                                            |                     |           |           |                    |           |          |          |          |          |          |          |          |          |          |           |           |           |             |  |
|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-------------|--|
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                  |                     |           |           |                    |           |          |          |          |          |          |          |          |          |          |           |           |           |             |  |
| Sector                                                                                                              | 10 - EDUCACION                                                                                         |                     |           |           |                    |           |          |          |          |          |          |          |          |          |          |           |           |           |             |  |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                         |                     |           |           |                    |           |          |          |          |          |          |          |          |          |          |           |           |           |             |  |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                      |                     |           |           |                    |           |          |          |          |          |          |          |          |          |          |           |           |           |             |  |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                        |                     |           |           |                    |           |          |          |          |          |          |          |          |          |          |           |           |           |             |  |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                        |                     |           |           |                    |           |          |          |          |          |          |          |          |          |          |           |           |           |             |  |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                    | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2        | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10        | 11        | 12        | TOTAL ANUAL |  |
| AOI00010600487                                                                                                      | SUPERVISIÓN DEL CUMPLIMIENTO DE LAS ACCIONES Y ACTIVIDADES PROGRAMADAS EN EL PEI Y EL POI              | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1        | 0        | 0        | 1        | 2        | 0        | 1        | 0        | 0        | 3         | 0         | 0         | 8           |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 1,000.00 | 0        | 237.18   | 0        | 0        | 0        | 237.18   | 0        | 0        | 0         | 0         | 0         | 1,474.36    |  |
|                                                                                                                     |                                                                                                        |                     |           |           | 2027               | FISICO    | 1        | 0        | 0        | 1        | 2        | 0        | 1        | 0        | 0        | 3         | 0         | 0         | 8           |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 1,000.00 | 0        | 237.18   | 0        | 0        | 0        | 237.18   | 0        | 0        | 0         | 0         | 0         | 1,474.36    |  |
|                                                                                                                     |                                                                                                        |                     |           |           | 2028               | FISICO    | 1        | 0        | 0        | 1        | 2        | 0        | 1        | 0        | 0        | 3         | 0         | 0         | 8           |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 1,000.00 | 0        | 237.18   | 0        | 0        | 0        | 237.18   | 0        | 0        | 0         | 0         | 0         | 1,474.36    |  |
| AOI00010600488                                                                                                      | CONDUCCIÓN DE LOS PROCESOS DE FORMULACIÓN DE LOS DOCUMENTOS DE GESTIÓN INSTITUCIONAL                   | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5         | 5         | 5         | 60          |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 2,500.00 | 2,760.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00  | 2,500.00  | 2,500.00  | 30,260.00   |  |
|                                                                                                                     |                                                                                                        |                     |           |           | 2027               | FISICO    | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5         | 5         | 5         | 60          |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 2,500.00 | 2,760.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00  | 2,500.00  | 30,260.00 |             |  |
|                                                                                                                     |                                                                                                        |                     |           |           | 2028               | FISICO    | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5         | 5         | 5         | 60          |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 2,500.00 | 2,760.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00  | 30,260.00 |           |             |  |
| AOI00010600489                                                                                                      | PROGRAMACIÓN Y FORMULACIÓN DEL PRESUPUESTO DE LA UNIVERSIDAD, EN COORDINACIÓN CON LA UNIDAD COMPETENTE | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0        | 0        | 1        | 1        | 1        | 2        | 0        | 0        | 0        | 0         | 0         | 1         | 6           |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 0        | 0        | 916.53   | 0        | 0        | 0        | 82.5     | 0        | 0        | 0         | 0         | 0         | 999.03      |  |
|                                                                                                                     |                                                                                                        |                     |           |           | 2027               | FISICO    | 0        | 0        | 1        | 1        | 1        | 2        | 0        | 0        | 0        | 0         | 0         | 1         | 6           |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 0        | 0        | 916.53   | 0        | 0        | 0        | 82.5     | 0        | 0        | 0         | 0         | 0         | 999.03      |  |
|                                                                                                                     |                                                                                                        |                     |           |           | 2028               | FISICO    | 0        | 0        | 1        | 1        | 1        | 2        | 0        | 0        | 0        | 0         | 0         | 1         | 6           |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 0        | 0        | 916.53   | 0        | 0        | 0        | 82.5     | 0        | 0        | 0         | 0         | 999.03    |             |  |
| AOI00010600490                                                                                                      | EVALUACIÓN PERIÓDICA DEL CUMPLIMIENTO DEL PRESUPUESTO ACORDE CON LA NORMATIVIDAD VIGENTE               | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1         | 0         | 0         | 4           |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00  | 2,350.00  | 28,200.00 |             |  |
|                                                                                                                     |                                                                                                        |                     |           |           | 2027               | FISICO    | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1         | 0         | 0         | 4           |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00  | 2,350.00  | 28,200.00 |             |  |
|                                                                                                                     |                                                                                                        |                     |           |           | 2028               | FISICO    | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1         | 0         | 0         | 4           |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 2,350.00 | 28,200.00 |           |           |             |  |
| AOI00010600492                                                                                                      | ELABORACIÓN DE OPINIÓN TÉCNICA E INFORMACIÓN A LA AUTORIDAD RESPECTO A TEMAS QUE SON DE SU COMPETENCIA | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1        | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 1        | 0         | 1         | 0         | 6           |  |
|                                                                                                                     |                                                                                                        |                     |           |           |                    | COSTEO.S/ | 0        | 0        | 2,747.20 | 1,400.00 | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 4,147.20  |             |  |
|                                                                                                                     |                                                                                                        |                     |           |           | 2027               | FISICO    | 1        | 0        | 1        | 0        | 1        | 0        | 1        | 0        |          |           |           |           |             |  |

**Anexo B-4**  
**PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA**  
**AÑO: 2026-2028**

|                        |                                                                                                                                                                              |                     |           |          |           |           |          |          |           |          |          |          |          |          |          |          |           |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|----------|-----------|-----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Periodo POI Multianual | 2026 - 2028                                                                                                                                                                  |                     |           |          |           |           |          |          |           |          |          |          |          |          |          |          |           |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                                                                                                                                        |                     |           |          |           |           |          |          |           |          |          |          |          |          |          |          |           |
| Sector                 | 10 - EDUCACION                                                                                                                                                               |                     |           |          |           |           |          |          |           |          |          |          |          |          |          |          |           |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                               |                     |           |          |           |           |          |          |           |          |          |          |          |          |          |          |           |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                            |                     |           |          |           |           |          |          |           |          |          |          |          |          |          |          |           |
|                        |                                                                                                                                                                              |                     |           | ANEXO    | COSTEO.S/ | 0         | 0        | 200      | 11,780.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 11,980.00 |
| AOI00010600527         | CONSOLIDACIÓN, VALIDACIÓN , ELABORACIÓN Y PUBLICACIÓN DEL INFORME DE EVALUACIÓN DE IMPLEMENTACIÓN DEL POI - SEMESTRAL                                                        | 150118 - LURIGANCHO | INFORME   | Muy Alta | 2026      | FISICO    | 0        | 0        | 0         | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 165      | 0        | 0        | 0        | 0        | 0        | 0        | 165       |
|                        |                                                                                                                                                                              |                     |           |          | 2027      | FISICO    | 0        | 0        | 0         | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 165      | 0        | 0        | 0        | 0        | 0        | 0        | 165       |
|                        |                                                                                                                                                                              |                     |           |          | 2028      | FISICO    | 0        | 0        | 0         | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 165      | 0        | 0        | 0        | 0        | 0        | 0        | 165       |
|                        |                                                                                                                                                                              |                     |           |          |           | FISICO    | 0        | 0        | 0         | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 165      | 0        | 0        | 0        | 0        | 0        | 0        | 165       |
| AOI00010600528         | CONSOLIDACIÓN, ELABORACIÓN Y PUBLICACIÓN ANUAL DEL INFORME DE EVALUACIÓN DE RESULTADOS DEL PEI                                                                               | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026      | FISICO    | 0        | 0        | 0         | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 2,500.00  | 591      | 0        | 2,500.00 | 0        | 0        | 0        | 0        | 5,591.00  |
|                        |                                                                                                                                                                              |                     |           |          | 2027      | FISICO    | 0        | 0        | 0         | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 2,500.00  | 591      | 0        | 2,500.00 | 0        | 0        | 0        | 0        | 5,591.00  |
|                        |                                                                                                                                                                              |                     |           |          | 2028      | FISICO    | 0        | 0        | 0         | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 2,500.00  | 591      | 0        | 2,500.00 | 0        | 0        | 0        | 0        | 5,591.00  |
|                        |                                                                                                                                                                              |                     |           |          |           | FISICO    | 0        | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 2,500.00  | 591      | 0        | 2,500.00 | 0        | 0        | 0        | 0        | 5,591.00  |
| AOI00010600529         | FORMULACIÓN Y ELABORACIÓN DE LOS BOLETINES DE ESTADÍSTICA ANUAL Y EL ANALISIS DEL COMPORTAMIENTO DE LAS PRINCIPALES VARIABLES ESTADISTICAS EN EL PROCESO DE ADMISIÓN - OTROS | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026      | FISICO    | 0        | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 4         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 2,500.00 | 2,500.00 | 2,500.00  | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30,000.00 |
|                        |                                                                                                                                                                              |                     |           |          | 2027      | FISICO    | 0        | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 4         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 2,500.00 | 2,500.00 | 2,500.00  | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30,000.00 |
|                        |                                                                                                                                                                              |                     |           |          | 2028      | FISICO    | 0        | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 4         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 2,500.00 | 2,500.00 | 2,500.00  | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30,000.00 |
|                        |                                                                                                                                                                              |                     |           |          |           | FISICO    | 0        | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 4         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 2,500.00 | 2,500.00 | 2,500.00  | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30,000.00 |
| AOI00010600664         | COMPILACIÓN Y ELABORACION DEL INFORME DE GESTIÓN INSTITUCIONAL - SEMESTRAL                                                                                                   | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026      | FISICO    | 0        | 0        | 0         | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 189.74    | 0        | 1,000.00 | 189.74   | 0        | 0        | 189.74   | 0        | 1,758.98  |
|                        |                                                                                                                                                                              |                     |           |          | 2027      | FISICO    | 0        | 0        | 0         | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 189.74    | 0        | 1,000.00 | 189.74   | 0        | 0        | 189.74   | 0        | 1,758.98  |
|                        |                                                                                                                                                                              |                     |           |          | 2028      | FISICO    | 0        | 0        | 0         | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 189.74    | 0        | 1,000.00 | 189.74   | 0        | 0        | 189.74   | 0        | 1,758.98  |
|                        |                                                                                                                                                                              |                     |           |          |           | FISICO    | 0        | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 189.74    | 0        | 1,000.00 | 189.74   | 0        | 0        | 189.74   | 0        | 1,758.98  |
| AOI00010601532         | CONSOLIDACIÓN, VALIDACIÓN Y ELABORACIÓN DEL INFORME DE EVALUACIÓN DE LOS SUSTENTOS DE LAS EVIDENCIAS DEL SEGUIMIENTO DEL POI - SEMESTRAL                                     | 150118 - LURIGANCHO | INFORME   | Muy Alta | 2026      | FISICO    | 0        | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 703.99   | 0        | 0        | 0        | 0        | 0        | 703.99   | 1,407.98  |
|                        |                                                                                                                                                                              |                     |           |          | 2027      | FISICO    | 0        | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 703.99   | 0        | 0        | 0        | 0        | 0        | 703.99   | 1,407.98  |
|                        |                                                                                                                                                                              |                     |           |          | 2028      | FISICO    | 0        | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 703.99   | 0        | 0        | 0        | 0        | 0        | 703.99   | 1,407.98  |
|                        |                                                                                                                                                                              |                     |           |          |           | FISICO    | 0        | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 703.99   | 0        | 0        | 0        | 0        | 0        | 703.99   | 1,407.98  |
| AOI00010601533         | SUPERVISIÓN, VERIFICACIÓN Y APROBACIÓN DEL SEGUIMIENTO MENSUAL DE LAS AO DE LOS CENTROS DE COSTO DEL POI EN EJECUCIÓN EN EL APLICATIVO CEPLAN                                | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026      | FISICO    | 1        | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12        |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 896      | 0        | 0        | 0        | 0        | 0        | 0        | 896       |
|                        |                                                                                                                                                                              |                     |           |          | 2027      | FISICO    | 1        | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12        |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 896      | 0        | 0        | 0        | 0        | 0        | 0        | 896       |
|                        |                                                                                                                                                                              |                     |           |          | 2028      | FISICO    | 1        | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12        |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 896      | 0        | 0        | 0        | 0        | 0        | 0        | 896       |
|                        |                                                                                                                                                                              |                     |           |          |           | FISICO    | 1        | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12        |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 0         | 896      | 0        | 0        | 0        | 0        | 0        | 0        | 896       |
| AOI00010602038         | COMPILACIÓN Y ELABORACIÓN DE LA MEMORIA INSTITUCIONAL DE LA UNE                                                                                                              | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026      | FISICO    | 0        | 0        | 1         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 25,000.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 25,000.00 |
|                        |                                                                                                                                                                              |                     |           |          | 2027      | FISICO    | 0        | 0        | 1         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 25,000.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 25,000.00 |
|                        |                                                                                                                                                                              |                     |           |          | 2028      | FISICO    | 0        | 0        | 1         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 25,000.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 25,000.00 |
|                        |                                                                                                                                                                              |                     |           |          |           | FISICO    | 0        | 0        | 1         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 25,000.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 25,000.00 |
| AOI00010602044         | ELABORACIÓN, DISEÑO Y DIAGRAMACIÓN DE LOS DOCUMENTOS DE GESTIÓN QUE SERAN PUBLICADOS                                                                                         | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026      | FISICO    | 0        | 0        | 0         | 0        | 1        | 0        | 0        | 0        | 1        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 2,000.00 | 2,000.00  | 0        | 2,000.00 | 2,000.00 | 0        | 0        | 0        | 2,000.00 | 12,000.00 |
|                        |                                                                                                                                                                              |                     |           |          | 2027      | FISICO    | 0        | 0        | 0         | 0        | 1        | 0        | 0        | 0        | 1        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 2,000.00 | 2,000.00  | 0        | 2,000.00 | 2,000.00 | 0        | 0        | 0        | 2,000.00 | 12,000.00 |
|                        |                                                                                                                                                                              |                     |           |          | 2028      | FISICO    | 0        | 0        | 0         | 0        | 1        | 0        | 0        | 0        | 1        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 2,000.00 | 2,000.00  | 0        | 2,000.00 | 2,000.00 | 0        | 0        | 0        | 2,000.00 | 12,000.00 |
|                        |                                                                                                                                                                              |                     |           |          |           | FISICO    | 0        | 0        | 0         | 0        | 1        | 0        | 0        | 0        | 1        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 2,000.00 | 2,000.00  | 0        | 2,000.00 | 2,000.00 | 0        | 0        | 0        | 2,000.00 | 12,000.00 |
| AOI00010602098         | CONSOLIDACIÓN, VALIDACIÓN , ELABORACIÓN Y PUBLICACIÓN DEL REPORTE DE SEGUIMIENTO DEL POI/PEI - SEMESTRAL                                                                     | 150118 - LURIGANCHO | REPORTE   | Muy Alta | 2026      | FISICO    | 0        | 0        | 0         | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 270       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 270       |
|                        |                                                                                                                                                                              |                     |           |          | 2027      | FISICO    | 0        | 0        | 0         | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 270       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 270       |
|                        |                                                                                                                                                                              |                     |           |          | 2028      | FISICO    | 0        | 0        | 0         | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 270       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 270       |
|                        |                                                                                                                                                                              |                     |           |          |           | FISICO    | 0        | 0        | 0         | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 2         |
|                        |                                                                                                                                                                              |                     |           |          |           | COSTEO.S/ | 0        | 0        | 270       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 270       |
|                        |                                                                                                                                                                              |                     |           | ANEXO    | FISICO    | 0         | 0        | 0        | 0         | 0        | 1        | 0        |          |          |          |          |           |

**AÑO: 2026-2028**

|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    |           |          |          |          |          |          |          |          |          |          |          |          |              |              |              |
|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|--------------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|--------------|--------------|
| Período POI Multianual                                                                                              | 2026 - 2028                                                                                                                                                                                                          |                     |            |           |                    |           |          |          |          |          |          |          |          |          |          |          |          |              |              |              |
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                                                                                                                                |                     |            |           |                    |           |          |          |          |          |          |          |          |          |          |          |          |              |              |              |
| Sector                                                                                                              | 10 - EDUCACION                                                                                                                                                                                                       |                     |            |           |                    |           |          |          |          |          |          |          |          |          |          |          |          |              |              |              |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                       |                     |            |           |                    |           |          |          |          |          |          |          |          |          |          |          |          |              |              |              |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                    |                     |            |           |                    |           |          |          |          |          |          |          |          |          |          |          |          |              |              |              |
| AOI00010602381                                                                                                      | FORMULACIÓN,ELABORACIÓN Y/O MODIFICACIÓN, APROBACIÓN Y PUBLICACIÓN DE LOS PLANES INSTITUCIONALES EN SUS DIFERENTES ETAPAS.                                                                                           | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2027               | COSTEO.S/ | 0        | 0        | 570      | 1,449.20 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 2,019.20     |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | FISICO    | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1            | 2            |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0        | 0        | 570      | 1,449.20 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 2,019.20     |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | FISICO    | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1            | 2            |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0        | 0        | 570      | 1,449.20 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 2,019.20     |              |
| CENTRO DE COSTO: 10.03 - UNIDAD DE PRESUPUESTO                                                                      |                                                                                                                                                                                                                      |                     |            |           |                    |           |          |          |          |          |          |          |          |          |          |          |          |              |              |              |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                                                                                                      |                     |            |           |                    |           |          |          |          |          |          |          |          |          |          |          |          |              |              |              |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                                                                                                      |                     |            |           |                    |           |          |          |          |          |          |          |          |          |          |          |          |              |              |              |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                                                                                  | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2        | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11       | 12           | TOTAL ANUAL  |              |
| AOI00010600747                                                                                                      | APROBACIÓN DEL PRESUPUESTO INSTITUCIONAL DE APERTURA DEL PLIEGO 528 U.N. DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE                                                                                                         | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO    | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1            | 1            |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 1,657.84     | 1,657.84     |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | FISICO    | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 1            | 1            |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 1,657.84     | 1,657.84     |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | FISICO    | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 1            | 1            |
| AOI00010600753                                                                                                      | ELABORACIÓN Y PRESENTACIÓN DE DOCUMENTOS DE TRÁMITE INTERNO COMO EXTERNO                                                                                                                                             | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO    | 80       | 65       | 70       | 69       | 89       | 88       | 66       | 60       | 108      | 89       | 80       | 85           | 949          |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 2,137.74 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84     | 16,083.98    |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | FISICO    | 80       | 65       | 70       | 69       | 89       | 88       | 66       | 60       | 108      | 89       | 80       | 85           | 949          |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 15,214.08    |              |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | FISICO    | 80       | 65       | 70       | 69       | 89       | 88       | 66       | 60       | 108      | 89       | 80       | 85           | 949          |              |
| AOI00010600766                                                                                                      | MODIFICACIÓN PRESUPUESTARIA EN SUS DIVERSOS TIPOS YA SEAN PARA LA INCORPORACIÓN DE NUEVOS RECURSOS, REDUCCIÓN DE LOS MISMOS Y/O MODIFICACIONES INTERNAS                                                              | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO    | 14       | 33       | 39       | 34       | 63       | 66       | 69       | 102      | 126      | 125      | 90       | 95           | 856          |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 1,277.58 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84     | 15,223.82    |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | FISICO    | 14       | 33       | 39       | 34       | 63       | 66       | 69       | 102      | 126      | 125      | 90       | 95           | 856          |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 1,365.19 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 1,267.84 | 15,311.43    |              |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | FISICO    | 14       | 33       | 39       | 34       | 63       | 66       | 69       | 102      | 126      | 125      | 90       | 95           | 856          |              |
| AOI00010600767                                                                                                      | EVALUACIÓN, CONTROL Y CALIDAD DE EJECUCIÓN PRESUPUESTAL RECURRENTE (5.0000001)                                                                                                                                       | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO    | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1            | 12           |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 1,835.59 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 1,377,146.00 | 1,378,981.59 |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | FISICO    | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1            | 1            | 12           |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 1,267.85 | 1,267.85 | 1,267.85 | 1,267.85 | 1,267.85 | 1,267.85 | 1,267.85 | 1,267.85 | 1,267.84 | 1,267.84 | 1,267.84 | 1,378,413.84 | 1,392,360.16 |              |
|                                                                                                                     |                                                                                                                                                                                                                      |                     |            |           |                    | FISICO    | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1            | 1            | 12           |
| AOI00010600768                                                                                                      | CONCILIACIÓN DEL MARCO LEGAL Y EJECUCIÓN DEL PRESUPUESTO DE INGRESOS Y EGRESOS, ASÍ COMO LA PREPARACIÓN Y PRESENTACION DE LA INFORMACIÓN PRESUPUESTARIA PARA LOS ESTADOS FINANCIEROS ANUAL, TRIMESTRAL Y SEMESTRAL . | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               |           |          |          |          |          |          |          |          |          |          |          |          |              |              |              |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           |                    |              |              |              |              |            |              |               |            |              |            |            |               |           |             |
|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|-----------|--------------------|--------------|--------------|--------------|--------------|------------|--------------|---------------|------------|--------------|------------|------------|---------------|-----------|-------------|
| Periodo POI Multianual                                                                                              | 2026 - 2028                                                                                                                                                                                                                           |                     |              |           |                    |              |              |              |              |            |              |               |            |              |            |            |               |           |             |
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                                                                                                                                                 |                     |              |           |                    |              |              |              |              |            |              |               |            |              |            |            |               |           |             |
| Sector                                                                                                              | 10 - EDUCACION                                                                                                                                                                                                                        |                     |              |           |                    |              |              |              |              |            |              |               |            |              |            |            |               |           |             |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                                        |                     |              |           |                    |              |              |              |              |            |              |               |            |              |            |            |               |           |             |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                     |                     |              |           |                    |              |              |              |              |            |              |               |            |              |            |            |               |           |             |
| AOI00010601710                                                                                                      | PREPARACION Y PRESENTACIÓN DE LA INFORMACIÓN PRESUPUESTARIA Y EJECUCIÓN DE INGRESOS Y GASTOS DEL AÑO ANTERIOR, AVANCES AL SEGUNDO TRIMESTRE Y SU PROYECCIÓN DEL GASTO AL CIERRE DEL EJERCICIO FISCAL, PARA EL MINISTERIO DE EDUCACIÓN | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO       | 0            | 0            | 0            | 0          | 0            | 0             | 0          | 0            | 0          | 0          | 0             | 0         | 1           |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 889.9        | 0            | 0            | 0            | 0          | 0            | 0             | 0          | 0            | 0          | 0          | 0             | 889.9     |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2027               | FISICO       | 0            | 0            | 0            | 0          | 0            | 0             | 0          | 0            | 0          | 1          | 0             | 0         | 1           |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 889.9        | 0            | 0            | 0            | 0          | 0            | 0             | 0          | 0            | 0          | 0          | 0             | 889.9     |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2028               | FISICO       | 0            | 0            | 0            | 0          | 0            | 0             | 0          | 0            | 0          | 1          | 0             | 0         | 1           |
| COSTEO.S/                                                                                                           | 889.9                                                                                                                                                                                                                                 | 0                   | 0            | 0         | 0                  | 0            | 0            | 0            | 0            | 0          | 0            | 0             | 0          | 889.9        |            |            |               |           |             |
| AOI00010602636                                                                                                      | EVALUACIÓN, CONTROL Y CALIDAD DE EJECUCIÓN PRESUPUESTAL RECURRENTE (5.001276)                                                                                                                                                         | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO       | 0            | 3            | 1            | 1          | 0            | 3             | 2          | 2            | 3          | 2          | 2             | 3         | 22          |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 55,886.49    | 8,104,929.00 | 1,254,250.00 | 45,000.00    | 0          | 1,644,059.54 | 389,809.52    | 389,809.52 | 1,644,059.54 | 389,809.52 | 389,809.55 | 15,951,482.23 |           |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2027               | FISICO       | 0            | 3            | 1            | 1          | 0            | 3             | 2          | 2            | 3          | 2          | 2             | 3         | 22          |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 1,886.49     | 8,104,929.00 | 1,254,250.00 | 45,000.00    | 0          | 1,644,059.54 | 389,809.52    | 389,809.52 | 1,644,059.54 | 389,809.52 | 389,809.55 | 15,897,482.23 |           |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2028               | FISICO       | 0            | 3            | 1            | 1          | 0            | 3             | 2          | 3            | 2          | 2          | 3             | 22        |             |
| COSTEO.S/                                                                                                           | 1,886.49                                                                                                                                                                                                                              | 8,104,929.00        | 1,254,250.00 | 45,000.00 | 0                  | 1,644,059.54 | 389,809.52   | 389,809.52   | 1,644,059.54 | 389,809.52 | 389,809.55   | 15,897,482.23 |            |              |            |            |               |           |             |
| CENTRO DE COSTO: 10.04 - UNIDAD DE MODERNIZACION                                                                    |                                                                                                                                                                                                                                       |                     |              |           |                    |              |              |              |              |            |              |               |            |              |            |            |               |           |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                                                                                                                       |                     |              |           |                    |              |              |              |              |            |              |               |            |              |            |            |               |           |             |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                                                                                                                       |                     |              |           |                    |              |              |              |              |            |              |               |            |              |            |            |               |           |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                                                                                                   | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META         | 1            | 2            | 3            | 4          | 5            | 6             | 7          | 8            | 9          | 10         | 11            | 12        | TOTAL ANUAL |
| AOI00010600659                                                                                                      | REVISIÓN Y ACTUALIZACIÓN DE DIRECTIVAS                                                                                                                                                                                                | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO       | 0            | 1            | 2            | 1          | 1            | 1             | 1          | 1            | 2          | 1          | 1             | 2         | 14          |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 0            | 712.74       | 0            | 0          | 0            | 0             | 0          | 0            | 0          | 0          | 0             | 712.74    |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | FISICO             | 0            | 1            | 2            | 1            | 1          | 1            | 1             | 1          | 2            | 1          | 1          | 2             | 14        |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 0            | 709.33       | 0            | 0          | 0            | 0             | 0          | 0            | 0          | 0          | 0             | 709.33    |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2028               | FISICO       | 0            | 1            | 2            | 1          | 1            | 1             | 1          | 1            | 2          | 1          | 1             | 2         | 14          |
| COSTEO.S/                                                                                                           | 0                                                                                                                                                                                                                                     | 0                   | 709.33       | 0         | 0                  | 0            | 0            | 0            | 0            | 0          | 0            | 0             | 709.33     |              |            |            |               |           |             |
| AOI00010600661                                                                                                      | REVISIÓN DE PLANES, MANUALES Y PROTOCOLOS                                                                                                                                                                                             | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO       | 1            | 1            | 1            | 1          | 2            | 2             | 1          | 1            | 1          | 1          | 1             | 1         | 14          |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 0            | 237.18       | 0            | 0          | 0            | 0             | 0          | 0            | 237.18     | 0          | 0             | 474.36    |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2027               | FISICO       | 1            | 1            | 1            | 1          | 2            | 2             | 1          | 1            | 1          | 1          | 1             | 14        |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 0            | 237.18       | 0            | 0          | 0            | 0             | 0          | 0            | 237.18     | 0          | 0             | 474.36    |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2028               | FISICO       | 1            | 1            | 1            | 1          | 2            | 2             | 1          | 1            | 1          | 1          | 1             | 14        |             |
| COSTEO.S/                                                                                                           | 0                                                                                                                                                                                                                                     | 0                   | 237.18       | 0         | 0                  | 0            | 0            | 0            | 0            | 237.18     | 0            | 0             | 474.36     |              |            |            |               |           |             |
| AOI00010601246                                                                                                      | REVISIÓN Y ACTUALIZACIÓN DE REGLAMENTOS                                                                                                                                                                                               | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO       | 0            | 0            | 1            | 0          | 1            | 1             | 1          | 1            | 0          | 1          | 1             | 1         | 8           |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 0            | 19.59        | 0            | 0          | 100          | 0             | 0          | 0            | 0          | 0          | 0             | 119.59    |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2027               | FISICO       | 0            | 0            | 1            | 0          | 1            | 1             | 1          | 1            | 0          | 1          | 1             | 8         |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 0            | 19.59        | 0            | 0          | 100          | 0             | 0          | 0            | 0          | 0          | 0             | 119.59    |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2028               | FISICO       | 0            | 0            | 1            | 0          | 1            | 1             | 1          | 1            | 0          | 1          | 1             | 8         |             |
| COSTEO.S/                                                                                                           | 0                                                                                                                                                                                                                                     | 0                   | 19.59        | 0         | 0                  | 100          | 0            | 0            | 0            | 0          | 0            | 0             | 119.59     |              |            |            |               |           |             |
| AOI00010601247                                                                                                      | ACTUALIZACIÓN DEL TEXTO ÚNICO DE PROCEDIMIENTOS ADMINISTRATIVOS ( TUPA)                                                                                                                                                               | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO       | 0            | 0            | 0            | 0          | 0            | 0             | 0          | 0            | 1          | 0          | 0             | 0         | 1           |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 0            | 57.18        | 0            | 0          | 100          | 0             | 0          | 0            | 0          | 0          | 0             | 157.18    |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2027               | FISICO       | 0            | 0            | 0            | 0          | 0            | 0             | 0          | 0            | 1          | 0          | 0             | 1         |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 0            | 57.18        | 0            | 0          | 100          | 0             | 0          | 0            | 0          | 0          | 0             | 157.18    |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2028               | FISICO       | 0            | 0            | 0            | 0          | 0            | 0             | 0          | 0            | 1          | 0          | 0             | 1         |             |
| COSTEO.S/                                                                                                           | 0                                                                                                                                                                                                                                     | 0                   | 57.18        | 0         | 0                  | 100          | 0            | 0            | 0            | 0          | 0            | 0             | 157.18     |              |            |            |               |           |             |
| AOI00010601248                                                                                                      | SOCIALIZACIÓN Y SENSIBILIZACIÓN DE DOCUMENTOS DE GESTIÓN                                                                                                                                                                              | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO       | 1            | 1            | 1            | 0          | 0            | 0             | 0          | 1            | 0          | 0          | 0             | 0         | 4           |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 500          | 377.6        | 0            | 3,976.00   | 0            | 0             | 0          | 0            | 0          | 0          | 0             | 4,853.60  |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2027               | FISICO       | 1            | 1            | 1            | 0          | 0            | 0             | 0          | 1            | 0          | 0          | 0             | 4         |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 500          | 377.6        | 0            | 3,976.00   | 0            | 0             | 0          | 0            | 0          | 0          | 0             | 4,853.60  |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2028               | FISICO       | 1            | 1            | 1            | 0          | 0            | 0             | 0          | 1            | 0          | 0          | 0             | 4         |             |
| COSTEO.S/                                                                                                           | 0                                                                                                                                                                                                                                     | 500                 | 377.6        | 0         | 3,976.00           | 0            | 0            | 0            | 0            | 0          | 0            | 0             | 4,853.60   |              |            |            |               |           |             |
| AOI00010601250                                                                                                      | ACTUALIZACIÓN DE MANUALES DE PROCEDIMIENTOS.                                                                                                                                                                                          | 150118 - LURIGANCHO | DOCUMENTO    | Alta      | 2026               | FISICO       | 0            | 1            | 0            | 0          | 1            | 1             | 0          | 0            | 1          | 0          | 0             | 0         | 4           |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 4,000.00     | 4,000.00     | 4,000.00     | 0          | 4,000.00     | 4,000.00      | 8,000.00   | 0            | 8,000.00   | 8,000.00   | 8,000.00      | 52,000.00 |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | FISICO             | 0            | 1            | 0            | 0            | 1          | 1            | 0             | 0          | 1            | 0          | 0          | 0             | 4         |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 4,000.00     | 4,000.00     | 4,000.00     | 0          | 4,000.00     | 4,000.00      | 8,000.00   | 0            | 8,000.00   | 8,000.00   | 8,000.00      | 52,000.00 |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2028               | FISICO       | 0            | 1            | 0            | 0          | 1            | 1             | 0          | 0            | 1          | 0          | 0             | 0         | 4           |
| COSTEO.S/                                                                                                           | 0                                                                                                                                                                                                                                     | 4,000.00            | 4,000.00     | 4,000.00  | 0                  | 4,000.00     | 4,000.00     | 8,000.00     | 0            | 8,000.00   | 8,000.00     | 8,000.00      | 52,000.00  |              |            |            |               |           |             |
| AOI00010602610                                                                                                      | SEGUIMIENTO, MEDICIÓN Y ANÁLISIS DE PROCESOS                                                                                                                                                                                          | 150118 - LURIGANCHO | DOCUMENTO    | Alta      | 2026               | FISICO       | 0            | 0            | 1            | 1          | 0            | 0             | 1          | 0            | 0          | 0          | 0             | 0         | 3           |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | COSTEO.S/          | 0            | 4,000.00     | 4,000.00     | 4,000.00     | 0          | 14,000.00    | 4,000.00      | 4,000.00   | 0            | 4,000.00   | 4,000.00   | 4,000.00      | 46,000.00 |             |
|                                                                                                                     |                                                                                                                                                                                                                                       |                     |              |           | 2027               | FISICO       | 0            | 0            | 1            | 1          | 0            | 0             | 1          | 0            | 0          | 0          | 0             | 0         | 3           |
| COSTEO.S/                                                                                                           | 0                                                                                                                                                                                                                                     | 4,000.00            | 4,000.00     | 4,000.00  | 0                  | 14,000.00    | 4,000.00     | 4,000.00     | 0            | 4,000.00   | 4,000.00     | 4,000.00      | 46,000.00  |              |            |            |               |           |             |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           |              |              |          |          |                      |          |           |           |          |           |           |           |              |            |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------|-----------|--------------------|-----------|--------------|--------------|----------|----------|----------------------|----------|-----------|-----------|----------|-----------|-----------|-----------|--------------|------------|
| Periodo POI Multianual                                                                                              | 2026 - 2028                                                                                                                                                                                                                                                                                               |                     |                         |           |                    |           |              |              |          |          |                      |          |           |           |          |           |           |           |              |            |
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                                                                                                                                                                                                                     |                     |                         |           |                    |           |              |              |          |          |                      |          |           |           |          |           |           |           |              |            |
| Sector                                                                                                              | 10 - EDUCACION                                                                                                                                                                                                                                                                                            |                     |                         |           |                    |           |              |              |          |          |                      |          |           |           |          |           |           |           |              |            |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                                                                                                            |                     |                         |           |                    |           |              |              |          |          |                      |          |           |           |          |           |           |           |              |            |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                                                                                         |                     |                         |           |                    |           |              |              |          |          |                      |          |           |           |          |           |           |           |              |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    | 2028      | FISICO       | 0            | 0        | 1        | 1                    | 0        | 0         | 1         | 0        | 0         | 0         | 0         | 3            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 0            | 4,000.00 | 4,000.00 | 4,000.00             | 0        | 14,000.00 | 4,000.00  | 4,000.00 | 0         | 4,000.00  | 4,000.00  | 46,000.00    |            |
| AOI00010602794                                                                                                      | ACTUALIZACIÓN DEL REGLAMENTO DE ORGANIZACIÓN Y FUNCIONES (ROF)                                                                                                                                                                                                                                            | 150118 - LURIGANCHO | DOCUMENTO               | Alta      | 2026               | FISICO    | 0            | 0            | 0        | 0        | 1                    | 0        | 0         | 0         | 0        | 1         | 0         | 0         | 2            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    | COSTEO.S/ | 74.1         | 0            | 156.49   | 500      | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 730.59    |              |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           | 2027               | FISICO    | 0            | 0            | 0        | 0        | 1                    | 0        | 0         | 0         | 1        | 0         | 0         | 0         | 2            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 0            | 0        | 6.49     | 500                  | 0        | 0         | 0         | 0        | 0         | 0         | 0         | 506.49       |            |
| CENTRO DE COSTO: 10.05 - UNIDAD FORMULADORA                                                                         |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           |              |              |          |          |                      |          |           |           |          |           |           |           |              |            |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           |              |              |          |          |                      |          |           |           |          |           |           |           |              |            |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           |              |              |          |          |                      |          |           |           |          |           |           |           |              |            |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                                                                                                                                                                       | UBIGEO              | U.M.                    | PRIORIDAD | PERIODO MULTIANUAL | META      | 1            | 2            | 3        | 4        | PROGRAMACION MENSUAL |          |           |           |          |           |           |           | TOTAL ANUAL  |            |
| AOI00010601923                                                                                                      | GESTIÓN DE ESTUDIOS DE PREINVERSIÓN DE LA UNIDAD FORMULADORA                                                                                                                                                                                                                                              | 150118 - LURIGANCHO | REPORTE                 | Muy Alta  | 2026               | FISICO    | 0            | 0            | 0        | 1        | 0                    | 0        | 0         | 0         | 1        | 0         | 0         | 2         |              |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    | COSTEO.S/ | 13,309.56    | 0            | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 1,431.00  | 0         | 14,740.56 |              |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           | 2027               | FISICO    | 0            | 0            | 0        | 1        | 0                    | 0        | 0         | 0         | 1        | 0         | 0         | 2         |              |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 13,309.56    | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 1,431.00  | 0         | 14,740.56    |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | FISICO       | 0            | 0        | 0        | 1                    | 0        | 0         | 0         | 1        | 0         | 0         | 2         |              |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 13,309.56    | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 1,431.00  | 0         | 14,740.56    |            |
| AOI00010602139                                                                                                      | FORMULACIÓN DE ESTUDIOS DE PREINVERSIÓN EN UNIDAD FORMULADORA                                                                                                                                                                                                                                             | 150118 - LURIGANCHO | DOCUMENTO TECNICO       | Muy Alta  | 2026               | FISICO    | 0            | 0            | 0        | 0        | 1                    | 0        | 0         | 1         | 0        | 0         | 1         | 0         | 3            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    | COSTEO.S/ | 5,000.00     | 5,000.00     | 5,000.00 | 0        | 5,000.00             | 5,000.00 | 5,000.00  | 0         | 5,000.00 | 0         | 5,000.00  | 45,000.00 |              |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           | 2027               | FISICO    | 0            | 0            | 0        | 0        | 1                    | 0        | 0         | 1         | 0        | 0         | 1         | 0         | 3            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 45,000.00    | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 0         | 45,000.00    |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | FISICO       | 0            | 0        | 0        | 0                    | 1        | 0         | 0         | 1        | 0         | 1         | 0         | 3            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 45,000.00    | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 0         | 45,000.00    |            |
| AOI00010602198                                                                                                      | MEJORAMIENTO DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA EN EL CENTRO MÉDICO Y UNIDAD DE PSICOLOGÍA DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                           | 150118 - LURIGANCHO | INFORME                 | Muy Alta  | 2026               | FISICO    | 0            | 0            | 0        | 0        | 1                    | 0        | 0         | 1         | 0        | 0         | 1         | 3         |              |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    | COSTEO.S/ | 840,000.00   | 0            | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 0         | 840,000.00   |            |
| AOI00010602312                                                                                                      | ELABORACIÓN DEL "PLAN MAESTRO RUMBO AL 2050 - UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE"                                                                                                                                                                                                   | 150118 - LURIGANCHO | PRODUCTO VERIFICADO     | Muy Alta  | 2026               | FISICO    | 0            | 0            | 0        | 0        | 0                    | 0        | 1         | 0         | 0        | 0         | 0         | 1         | 2            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    | COSTEO.S/ | 2,142,000.00 | 0            | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 0         | 2,142,000.00 |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           | 2027               | FISICO    | 0            | 0            | 0        | 0        | 0                    | 0        | 1         | 0         | 0        | 0         | 0         | 0         | 1            | 2          |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 2,142,000.00 | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 0         | 2,142,000.00 |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | FISICO       | 0            | 0        | 0        | 0                    | 0        | 0         | 1         | 0        | 0         | 0         | 0         | 1            | 2          |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 2,142,000.00 | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 0         | 2,142,000.00 |            |
| AOI00010602635                                                                                                      | ELABORACIÓN DE ESTUDIOS DE MERCADO PARA LAS INVERSIONES DE LA UNE EGVV                                                                                                                                                                                                                                    | 150118 - LURIGANCHO | ESTUDIO                 | Muy Alta  | 2026               | FISICO    | 0            | 0            | 0        | 0        | 1                    | 0        | 1         | 0         | 0        | 1         | 0         | 0         | 3            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    | COSTEO.S/ | 48,000.00    | 0            | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 0         | 48,000.00    |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           | 2027               | FISICO    | 0            | 0            | 0        | 0        | 1                    | 0        | 1         | 0         | 0        | 1         | 0         | 0         | 3            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 48,000.00    | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 0         | 48,000.00    |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | FISICO       | 0            | 0        | 0        | 0                    | 1        | 0         | 1         | 0        | 0         | 1         | 0         | 3            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 48,000.00    | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 0         | 48,000.00    |            |
| AOI00010602753                                                                                                      | CREACIÓN DEL SERVICIO DE INVESTIGACIÓN E INNOVACIÓN EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL INSTITUTO DE INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y HUMANÍSTICA DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA, DISTRITO DE LURIGANCHO, PROVINCIA DE LIMA - LIMA       | 150118 - LURIGANCHO | ESTUDIO DE PREINVERSION | Muy Alta  | 2026               | FISICO    | 0            | 0            | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 1         | 0         | 1            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    | COSTEO.S/ | 0            | 0            | 0        | 0        | 0                    | 0        | 60,000.00 | 0         | 0        | 80,000.00 | 0         | 60,000.00 | 200,000.00   |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           | 2027               | FISICO    | 0            | 0            | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 1         | 0            | 1          |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 0            | 0        | 0        | 0                    | 0        | 0         | 60,000.00 | 0        | 0         | 80,000.00 | 0         | 60,000.00    | 200,000.00 |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | FISICO       | 0            | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 1         | 0         | 1            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 0            | 0        | 0        | 0                    | 0        | 0         | 60,000.00 | 0        | 0         | 80,000.00 | 0         | 60,000.00    | 200,000.00 |
| AOI00010602754                                                                                                      | MEJORAMIENTO DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA EN INSTALACIÓN DE SERVICIOS BÁSICOS Y URBANÍSTICOS DEL CAMPUS UNIVERSITARIO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE DISTRITO DE LURIGANCHO DE LA PROVINCIA DE LIMA DEL DEPARTAMENTO DE LIMA | 150118 - LURIGANCHO | ESTUDIO DE PREINVERSION | Muy Alta  | 2026               | FISICO    | 0            | 0            | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 1         | 1            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    | COSTEO.S/ | 0            | 0            | 0        | 0        | 0                    | 0        | 60,000.00 | 0         | 0        | 80,000.00 | 0         | 60,000.00 | 200,000.00   |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           | 2027               | FISICO    | 0            | 0            | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 1         | 1            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 0            | 0        | 0        | 0                    | 0        | 0         | 60,000.00 | 0        | 0         | 80,000.00 | 0         | 60,000.00    | 200,000.00 |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | FISICO       | 0            | 0        | 0        | 0                    | 0        | 0         | 0         | 0        | 0         | 0         | 1         | 1            |            |
|                                                                                                                     |                                                                                                                                                                                                                                                                                                           |                     |                         |           |                    |           | COSTEO.S/    | 0            | 0        | 0        | 0                    | 0        | 0         | 60,000.00 | 0        | 0         | 80,000.00 | 0         | 60,000.00    | 200,000.00 |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                        |                                                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------|-------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Periodo POI Multianual | 2026 - 2028                                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sector                 | 10 - EDUCACION                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

|                |                                                                                                                                                                                                                                                                     |                     |                         |          |      |           |   |   |   |   |   |           |   |   |   |           |   |           |            |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------|----------|------|-----------|---|---|---|---|---|-----------|---|---|---|-----------|---|-----------|------------|
| AOI00010602755 | MEJORAMIENTO Y AMPLIACIÓN DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA EN COMEDOR UNIVERSITARIO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE DISTRITO DE LURIGANCHO DE LA PROVINCIA DE LIMA DEL DEPARTAMENTO DE LIMA | 150118 - LURIGANCHO | ESTUDIO DE PREINVERSION | Muy Alta | 2027 | FISICO    | 0 | 0 | 0 | 0 | 0 | 0         | 0 | 0 | 0 | 0         | 0 | 1         | 1          |
|                |                                                                                                                                                                                                                                                                     |                     |                         |          |      | COSTEO.S/ | 0 | 0 | 0 | 0 | 0 | 48,518.00 | 0 | 0 | 0 | 64,693.00 | 0 | 48,518.00 | 161,729.00 |

|                |                                                                                                                                                                                                                                                                                                                    |                     |                         |          |      |           |   |   |   |   |   |           |   |   |   |           |   |           |            |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------|----------|------|-----------|---|---|---|---|---|-----------|---|---|---|-----------|---|-----------|------------|
| AOI00010602756 | CREACION DEL SERVICIO DE EXTENSION CULTURAL, PROYECCIÓN SOCIAL Y EDUCACIÓN CONTINUA EN EDUCACIÓN SUPERIOR UNIVERSITARIA. EN CENTRO CULTURAL (CASONA) DEL INSTITUTO CULTURAL DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE DISTRITO DE LURIGANCHO DE LA PROVINCIA DE LIMA DEL DEPARTAMENTO DE LIMA | 150118 - LURIGANCHO | ESTUDIO DE PREINVERSION | Muy Alta | 2028 | FISICO    | 0 | 0 | 0 | 0 | 0 | 0         | 0 | 0 | 0 | 0         | 0 | 1         | 1          |
|                |                                                                                                                                                                                                                                                                                                                    |                     |                         |          |      | COSTEO.S/ | 0 | 0 | 0 | 0 | 0 | 48,518.00 | 0 | 0 | 0 | 64,693.00 | 0 | 48,518.00 | 161,729.00 |

CENTRO DE COSTO: 11.01 - OFICINA DE COOPERACIÓN Y RELACIONES INTERNACIONALES.

OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS

AEI.01.03 - Programa de capacidades en gestión académica fortalecid0 para docentes universitarios

| CODIGO         | ACTIVIDAD OPERATIVA                                                                                                             | UBIGEO              | U.M.      | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL                                                                                    |                     |           |              |          |           |   |   |           |          |    |    | TOTAL ANUAL  |           |           |   |   |   |           |
|----------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|-----------------------|---------------------------------------------------------------------------------------------------------|---------------------|-----------|--------------|----------|-----------|---|---|-----------|----------|----|----|--------------|-----------|-----------|---|---|---|-----------|
|                |                                                                                                                                 |                     |           |           |                       | META                                                                                                    | 1                   | 2         | 3            | 4        | 5         | 6 | 7 | 8         | 9        | 10 | 11 |              | 12        |           |   |   |   |           |
| AOI00010600516 | PARTICIPACIÓN, DIFUSIÓN Y SEGUIMIENTO DE LA GESTIÓN Y DESARROLLO DE ACTIVIDADES DE MOVILIDAD ACADÉMICA (ESTUDIANTES - DOCENTES) | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                  | FISICO                                                                                                  | 0                   | 0         | 1            | 0        | 0         | 1 | 0 | 0         | 0        | 1  | 0  | 0            | 3         |           |   |   |   |           |
|                |                                                                                                                                 |                     |           |           |                       | COSTEO.S/                                                                                               | 0                   | 0         | 1,735,540.00 | 0        | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 1,735,540.00 |           |           |   |   |   |           |
|                |                                                                                                                                 |                     |           |           | 2027                  | FISICO                                                                                                  | 0                   | 0         | 1            | 0        | 0         | 1 | 0 | 0         | 0        | 1  | 0  | 0            | 3         |           |   |   |   |           |
|                |                                                                                                                                 |                     |           |           |                       | COSTEO.S/                                                                                               | 0                   | 0         | 1,735,540.00 | 0        | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 1,735,540.00 |           |           |   |   |   |           |
|                |                                                                                                                                 |                     |           |           | 2028                  | FISICO                                                                                                  | 0                   | 0         | 1            | 0        | 0         | 1 | 0 | 0         | 0        | 1  | 0  | 0            | 3         |           |   |   |   |           |
|                |                                                                                                                                 |                     |           |           |                       | COSTEO.S/                                                                                               | 0                   | 0         | 1,735,540.00 | 0        | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 1,735,540.00 |           |           |   |   |   |           |
|                |                                                                                                                                 |                     |           |           | AOI00010600517        | PARTICIPACION, DIFUSIÓN Y SEGUIMIENTO DE LA GESTIÓN Y DESARROLLO DE ACTIVIDADES DE INTERNACIONALIZACIÓN | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta     | 2026     | FISICO    | 0 | 0 | 0         | 0        | 0  | 1  | 0            | 0         | 0         | 0 | 1 | 0 | 2         |
|                |                                                                                                                                 |                     |           |           |                       |                                                                                                         |                     |           |              |          | COSTEO.S/ | 0 | 0 | 44,159.84 | 1,159.84 | 0  | 0  | 0            | 0         | 0         | 0 | 0 | 0 | 45,319.68 |
| 2027           | FISICO                                                                                                                          | 0                   | 0         | 0         |                       |                                                                                                         |                     |           |              | 0        | 0         | 1 | 0 | 0         | 0        | 0  | 1  | 0            | 2         |           |   |   |   |           |
|                | COSTEO.S/                                                                                                                       | 0                   | 0         | 44,159.84 |                       |                                                                                                         |                     |           |              | 1,159.84 | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 0            | 45,319.68 |           |   |   |   |           |
| 2028           | FISICO                                                                                                                          | 0                   | 0         | 0         |                       |                                                                                                         |                     |           |              | 0        | 0         | 1 | 0 | 0         | 0        | 0  | 1  | 0            | 2         |           |   |   |   |           |
|                | COSTEO.S/                                                                                                                       | 0                   | 0         | 44,159.84 |                       |                                                                                                         |                     |           |              | 1,159.84 | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 0            | 45,319.68 |           |   |   |   |           |
| AOI00010600726 | PARTICIPACIÓN EN EVENTOS ACADÉMICOS NACIONALES E INTERNACIONALES POR LA OFICINA DE COOPERACIÓN                                  | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  |                       |                                                                                                         |                     |           |              | 2026     | FISICO    | 0 | 0 | 0         | 0        | 0  | 1  | 0            | 1         | 1         | 0 | 0 | 0 | 3         |
|                |                                                                                                                                 |                     |           |           |                       |                                                                                                         |                     |           |              |          | COSTEO.S/ | 0 | 0 | 48,140.62 | 0        | 0  | 0  | 0            | 0         | 0         | 0 | 0 | 0 | 0         |
|                |                                                                                                                                 |                     |           |           | 2027                  | FISICO                                                                                                  | 0                   | 0         | 0            | 0        | 0         | 1 | 0 | 1         | 1        | 0  | 0  | 0            | 0         | 3         |   |   |   |           |
|                |                                                                                                                                 |                     |           |           |                       | COSTEO.S/                                                                                               | 0                   | 0         | 48,140.62    | 0        | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 0            | 0         | 48,140.62 |   |   |   |           |
|                |                                                                                                                                 |                     |           |           | 2028                  | FISICO                                                                                                  | 0                   | 0         | 0            | 0        | 0         | 1 | 0 | 1         | 1        | 0  | 0  | 0            | 0         | 3         |   |   |   |           |
|                |                                                                                                                                 |                     |           |           |                       | COSTEO.S/                                                                                               | 0                   | 0         | 48,140.62    | 0        | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 0            | 0         | 48,140.62 |   |   |   |           |
|                |                                                                                                                                 |                     |           |           | AOI00010601369        | IMPLEMENTACIÓN DEL PROGRAMA. ACTIVIDADES DE SEGUIMIENTO Y ACOMPAÑAMIENTO DE BECARIOS                    | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta     | 2026     | FISICO    | 0 | 1 | 0         | 0        | 1  | 0  | 1            | 0         | 0         | 0 | 0 | 1 | 4         |
|                |                                                                                                                                 |                     |           |           |                       |                                                                                                         |                     |           |              |          | COSTEO.S/ | 0 | 0 | 3,200.00  | 0        | 0  | 0  | 0            | 0         | 0         | 0 | 0 | 0 | 0         |
| 2027           | FISICO                                                                                                                          | 0                   | 1         | 0         |                       |                                                                                                         |                     |           |              | 0        | 1         | 0 | 1 | 0         | 0        | 0  | 0  | 0            | 1         | 4         |   |   |   |           |
|                | COSTEO.S/                                                                                                                       | 0                   | 0         | 3,200.00  |                       |                                                                                                         |                     |           |              | 0        | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 0            | 0         | 3,200.00  |   |   |   |           |
| 2028           | FISICO                                                                                                                          | 0                   | 1         | 0         |                       |                                                                                                         |                     |           |              | 0        | 1         | 0 | 1 | 0         | 0        | 0  | 0  | 0            | 1         | 4         |   |   |   |           |
|                | COSTEO.S/                                                                                                                       | 0                   | 0         | 3,200.00  |                       |                                                                                                         |                     |           |              | 0        | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 0            | 0         | 3,200.00  |   |   |   |           |
| AOI00010601370 | IMPLEMENTACIÓN Y DIFUSIÓN DEL PROGRAMA. FORMULACIÓN, EVALUACIÓN Y SEGUIMIENTO DE CONVENIOS                                      | 150118 - LURIGANCHO | INFORME   | Muy Alta  |                       |                                                                                                         |                     |           |              | 2026     | FISICO    | 0 | 0 | 0         | 1        | 0  | 1  | 0            | 0         | 0         | 0 | 1 | 0 | 3         |
|                |                                                                                                                                 |                     |           |           |                       |                                                                                                         |                     |           |              |          | COSTEO.S/ | 0 | 0 | 3,407.79  | 0        | 0  | 0  | 0            | 0         | 0         | 0 | 0 | 0 | 0         |
|                |                                                                                                                                 |                     |           |           | 2027                  | FISICO                                                                                                  | 0                   | 0         | 0            | 1        | 0         | 1 | 0 | 0         | 0        | 0  | 1  | 0            | 3         |           |   |   |   |           |
|                |                                                                                                                                 |                     |           |           |                       | COSTEO.S/                                                                                               | 0                   | 0         | 3,407.79     | 0        | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 0            | 0         | 3,407.79  |   |   |   |           |
|                |                                                                                                                                 |                     |           |           | 2028                  | FISICO                                                                                                  | 0                   | 0         | 0            | 1        | 0         | 1 | 0 | 0         | 0        | 0  | 0  | 1            | 0         | 3         |   |   |   |           |
|                |                                                                                                                                 |                     |           |           |                       | COSTEO.S/                                                                                               | 0                   | 0         | 3,407.79     | 0        | 0         | 0 | 0 | 0         | 0        | 0  | 0  | 0            | 0         | 3,407.79  |   |   |   |           |

OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL

AEI.04.04 - fortalecimiento de competencias para las autoridades y personal para la comunidad universitaria

| CODIGO         | ACTIVIDAD OPERATIVA                                                                                                      | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |   |   |            |   |   |   |   |   |   |    |    |    | TOTAL ANUAL |
|----------------|--------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|----------------------|---|---|------------|---|---|---|---|---|---|----|----|----|-------------|
|                |                                                                                                                          |                     |           |           |                    | META                 | 1 | 2 | 3          | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |             |
| AOI00010602719 | PARTICIPACIÓN, DIFUSIÓN Y SEGUIMIENTO DE LA GESTIÓN Y DESARROLLO DE ACTIVIDADES DE MOVILIDAD (PROFESIONALES NO DOCENTES) | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO               | 0 | 0 | 0          | 0 | 1 | 0 | 0 | 1 | 0 | 0  | 0  | 0  | 2           |
|                |                                                                                                                          |                     |           |           |                    | COSTEO.S/            | 0 | 0 | 252,800.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 252,800.00  |
|                |                                                                                                                          |                     |           |           | 2027               | FISICO               | 0 | 0 | 0          | 0 | 1 | 0 | 0 | 1 | 0 | 0  | 0  | 0  | 2           |
|                |                                                                                                                          |                     |           |           |                    | COSTEO.S/            | 0 | 0 | 252,800.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 252,800.00  |
|                |                                                                                                                          |                     |           |           | 2028               | FISICO               | 0 | 0 | 0          | 0 | 1 | 0 | 0 | 1 | 0 | 0  | 0  | 0  | 2           |
|                |                                                                                                                          |                     |           |           |                    | COSTEO.S/            | 0 | 0 | 0          | 0 | 1 | 0 | 0 | 1 | 0 | 0  | 0  | 0  | 2           |

**AÑO: 2026-2028**

AEI 04 01 - Sistema de gestión de la calidad implementado para la comunidad universitaria



Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                    | 2026 - 2028                                                                         |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------|-----------|-----------|-----------------------|----------------------|-----------|------------|------------|------------|------------|-----------|------------|------------|-----------|-----------|-----------|-----------|--------------|-------------|--|--|--|--|--|
| Nivel de Gobierno                                                                         | E - GOBIERNO NACIONAL                                                               |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| Sector                                                                                    | 10 - EDUCACION                                                                      |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| Pliego                                                                                    | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                      |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| Unidad Ejecutora                                                                          | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                   |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| CODIGO                                                                                    | ACTIVIDAD OPERATIVA                                                                 | UBIGEO              | U.M.      | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |            |            |            |            |           |            |            |           |           |           |           |              | TOTAL ANUAL |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | META                 | 1         | 2          | 3          | 4          | 5          | 6         | 7          | 8          | 9         | 10        | 11        | 12        |              |             |  |  |  |  |  |
| AOI00010602136                                                                            | AUTOREGULACIÓN DEL SISTEMA DE GESTIÓN DE LA CALIDAD                                 | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 1          | 0         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 23,000.00 | 23,000.00  | 173,000.00 | 23,000.00  | 23,000.00  | 23,000.00 | 113,000.00 | 23,000.00  | 63,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 556,000.00   |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2027                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 1          | 0         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 23,000.00 | 23,000.00  | 173,000.00 | 23,000.00  | 23,000.00  | 23,000.00 | 113,000.00 | 23,000.00  | 63,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 556,000.00   |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2028                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 1          | 0         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 23,000.00 | 23,000.00  | 173,000.00 | 23,000.00  | 23,000.00  | 23,000.00 | 113,000.00 | 23,000.00  | 63,000.00 | 13,000.00 | 23,000.00 | 23,000.00 | 546,000.00   |             |  |  |  |  |  |
| AOI00010602248                                                                            | AUTOMATIZACIÓN Y MANTENIMIENTO DEL SISTEMA DE GESTIÓN DE LA CALIDAD                 | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 5,000.00  | 125,000.00 | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00  | 180,000.00   |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2027                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 5,000.00  | 125,000.00 | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00  | 180,000.00   |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2028                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 5,000.00  | 125,000.00 | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00  | 180,000.00   |             |  |  |  |  |  |
| AEI.04.02 - licenciamiento institucional renovada para la comunidad universitaria         |                                                                                     |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| CODIGO                                                                                    | ACTIVIDAD OPERATIVA                                                                 | UBIGEO              | U.M.      | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |            |            |            |            |           |            |            |           |           |           |           |              | TOTAL ANUAL |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | META                 | 1         | 2          | 3          | 4          | 5          | 6         | 7          | 8          | 9         | 10        | 11        | 12        |              |             |  |  |  |  |  |
| AOI00010602679                                                                            | AUTOEVALUACION DE CONDICIONES BASICAS DE CALIDAD.                                   | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 1          | 0          | 0         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 3,500.00  | 13,500.00  | 22,000.00  | 822,509.76 | 526,121.97 | 22,619.41 | 24,531.10  | 22,403.89  | 22,488.94 | 22,000.00 | 22,000.00 | 22,000.00 | 1,545,675.07 |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2027                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 1          | 0          | 0         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 3,500.00  | 13,500.00  | 22,000.00  | 822,428.34 | 526,121.97 | 22,619.41 | 24,531.10  | 22,403.89  | 22,488.94 | 22,000.00 | 22,000.00 | 22,000.00 | 1,545,593.65 |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2028                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 1          | 0          | 0         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 3,500.00  | 13,500.00  | 22,000.00  | 822,509.76 | 526,121.97 | 22,619.41 | 24,531.10  | 22,403.89  | 22,488.94 | 22,000.00 | 22,000.00 | 22,000.00 | 1,545,675.07 |             |  |  |  |  |  |
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria         |                                                                                     |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| CODIGO                                                                                    | ACTIVIDAD OPERATIVA                                                                 | UBIGEO              | U.M.      | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |            |            |            |            |           |            |            |           |           |           |           |              | TOTAL ANUAL |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | META                 | 1         | 2          | 3          | 4          | 5          | 6         | 7          | 8          | 9         | 10        | 11        | 12        |              |             |  |  |  |  |  |
| AOI00010601878                                                                            | EJECUCIÓN DE ACCIONES PARA EL FORTALECIMIENTO DE LA GESTIÓN DE LA CALIDAD ACADÉMICA | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 1          | 0          | 0         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 4,800.00  | 4,800.00   | 187,800.00 | 22,800.00  | 22,800.00  | 22,800.00 | 22,800.00  | 22,800.00  | 22,800.00 | 22,800.00 | 22,800.00 | 22,800.00 | 402,600.00   |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2027                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 1          | 0          | 0         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 4,800.00  | 4,800.00   | 187,800.00 | 22,800.00  | 22,800.00  | 22,800.00 | 22,800.00  | 22,800.00  | 22,800.00 | 22,800.00 | 22,800.00 | 22,800.00 | 402,600.00   |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2028                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 1          | 0          | 0         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 4,800.00  | 4,800.00   | 187,800.00 | 22,800.00  | 22,800.00  | 22,800.00 | 22,800.00  | 22,800.00  | 22,800.00 | 22,800.00 | 22,800.00 | 22,800.00 | 402,600.00   |             |  |  |  |  |  |
| AOI00010602250                                                                            | AUTOEVALUACIÓN INSTITUCIONAL CON FINES DE ACREDITACIÓN                              | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 17,500.00 | 35,000.00  | 56,000.00  | 56,000.00  | 56,000.00  | 56,000.00 | 56,000.00  | 106,000.00 | 56,000.00 | 56,000.00 | 56,000.00 | 56,000.00 | 662,500.00   |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2027                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 17,500.00 | 35,000.00  | 56,000.00  | 56,000.00  | 56,000.00  | 56,000.00 | 56,000.00  | 106,000.00 | 56,000.00 | 56,000.00 | 56,000.00 | 56,000.00 | 662,500.00   |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2028                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1         | 0         | 0         | 1         | 2            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 17,500.00 | 35,000.00  | 56,000.00  | 56,000.00  | 56,000.00  | 56,000.00 | 56,000.00  | 106,000.00 | 51,000.00 | 56,000.00 | 56,000.00 | 56,000.00 | 657,500.00   |             |  |  |  |  |  |
| CENTRO DE COSTO: 13.02 - UNIDAD DE CALIDAD UNIVERSITARIA.                                 |                                                                                     |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                              |                                                                                     |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| AEI.04.01 - Sistema de gestión de la calidad implementado para la comunidad universitaria |                                                                                     |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| CODIGO                                                                                    | ACTIVIDAD OPERATIVA                                                                 | UBIGEO              | U.M.      | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |            |            |            |            |           |            |            |           |           |           |           |              | TOTAL ANUAL |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | META                 | 1         | 2          | 3          | 4          | 5          | 6         | 7          | 8          | 9         | 10        | 11        | 12        |              |             |  |  |  |  |  |
| AOI00010602254                                                                            | IMPLEMENTACIÓN Y FORTALECIMIENTO DEL SISTEMA DE GESTIÓN DE LA CALIDAD INSTITUCIONAL | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1         | 0         | 0         | 0         | 1            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 0         | 6,500.00   | 8,676.89   | 9,083.76   | 6,990.00   | 10,400.00 | 6,500.00   | 8,000.48   | 6,500.00  | 6,500.00  | 6,500.00  | 6,500.00  | 82,151.13    |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2027                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1         | 0         | 0         | 0         | 1            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 0         | 6,500.00   | 8,501.27   | 9,083.76   | 6,990.00   | 6,500.00  | 6,500.00   | 8,000.48   | 6,500.00  | 6,500.00  | 6,500.00  | 6,500.00  | 78,075.51    |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           | 2028                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 1         | 0         | 0         | 0         | 1            |             |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | COSTEO.S/            | 0         | 6,500.00   | 8,501.27   | 9,083.76   | 6,990.00   | 6,500.00  | 6,500.00   | 8,000.48   | 6,500.00  | 6,500.00  | 6,500.00  | 6,500.00  | 78,075.51    |             |  |  |  |  |  |
| CENTRO DE COSTO: 13.03 - UNIDAD DE ASEGURAMIENTO DE LA CALIDAD                            |                                                                                     |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                              |                                                                                     |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria         |                                                                                     |                     |           |           |                       |                      |           |            |            |            |            |           |            |            |           |           |           |           |              |             |  |  |  |  |  |
| CODIGO                                                                                    | ACTIVIDAD OPERATIVA                                                                 | UBIGEO              | U.M.      | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |            |            |            |            |           |            |            |           |           |           |           |              | TOTAL ANUAL |  |  |  |  |  |
|                                                                                           |                                                                                     |                     |           |           |                       | META                 | 1         | 2          | 3          | 4          | 5          | 6         | 7          | 8          | 9         | 10        | 11        | 12        |              |             |  |  |  |  |  |
| AOI00010602255                                                                            | AUTOEVALUACIÓN DEL CUMPLIMIENTO DE REQUISITOS DE CALIDAD EDUCATIVA                  | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                  | FISICO               | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 1          | 0         | 0         | 0         | 0         | 1</          |             |  |  |  |  |  |

|                        |                                                                   |
|------------------------|-------------------------------------------------------------------|
| Periodo POI Multianual | 2026 - 2028                                                       |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                             |
| Sector                 | 10 - EDUCACION                                                    |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                    |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE |
|                        | COSTEO.S/                                                         |
|                        | 0                                                                 |
|                        | 46.96                                                             |
|                        | 2,549.17                                                          |
|                        | 0                                                                 |
|                        | 0                                                                 |
|                        | 0                                                                 |
|                        | 316.24                                                            |
|                        | 0                                                                 |
|                        | 0                                                                 |
|                        | 0                                                                 |
|                        | 316.24                                                            |
|                        | 0                                                                 |
|                        | 3,228.61                                                          |

| CENTRO DE COSTO: 14.01 - DIRECCIÓN GENERAL DE ADMINISTRACIÓN (DIGA)                                                 |                                                                                                                                                       |                     |           |           |                    |           |          |     |   |          |          |           |           |   |   |          |           |           |             |
|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|-----------|----------|-----|---|----------|----------|-----------|-----------|---|---|----------|-----------|-----------|-------------|
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                                       |                     |           |           |                    |           |          |     |   |          |          |           |           |   |   |          |           |           |             |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                                       |                     |           |           |                    |           |          |     |   |          |          |           |           |   |   |          |           |           |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                   | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2   | 3 | 4        | 5        | 6         | 7         | 8 | 9 | 10       | 11        | 12        | TOTAL ANUAL |
| AOI00010602168                                                                                                      | CONDUCCIÓN DE LOS PROCESOS ADMINISTRATIVOS DE LAS DIVERSAS OFICINAS Y UNIDADES OPERATIVAS A CARGO DE LA DIGA                                          | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0        | 0   | 1 | 0        | 0        | 1         | 0         | 0 | 1 | 0        | 0         | 1         | 4           |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 72,000.00 | 0        | 0   | 0 | 0        | 0        | 0         | 4,000.12  | 0 | 0 | 0        | 4,000.12  | 80,000.24 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 1         | 0 | 0 | 1        | 4         |           |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 72,000.00 | 0        | 0   | 0 | 0        | 0        | 4,000.12  | 0         | 0 | 0 | 4,000.12 | 80,000.24 |           |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 1 | 0 | 0        | 4         |           |             |
| COSTEO.S/                                                                                                           | 72,000.00                                                                                                                                             | 0                   | 0         | 0         | 0                  | 0         | 4,000.12 | 0   | 0 | 0        | 4,000.12 | 80,000.24 |           |   |   |          |           |           |             |
| AOI00010602171                                                                                                      | FORMULACIÓN Y ELABORACIÓN DE LAS RESOLUCIONES DIRECTORALES EN MÉRITO A LAS FUNCIONES Y DELEGACIÓN DE LAS MISMAS, DE ACUERDO A LA NORMATIVIDAD VIGENTE | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0        | 0   | 1 | 0        | 0        | 1         | 0         | 0 | 1 | 0        | 0         | 1         | 4           |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 0         | 0        | 500 | 0 | 0        | 0        | 500       | 0         | 0 | 0 | 0        | 1,000.00  |           |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 1         | 0 | 0 | 0        | 1         | 4         |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 0         | 0        | 500 | 0 | 0        | 0        | 500       | 0         | 0 | 0 | 0        | 1,000.00  |           |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 1         | 0 | 0 | 1        | 4         |           |             |
| COSTEO.S/                                                                                                           | 0                                                                                                                                                     | 0                   | 500       | 0         | 0                  | 0         | 500      | 0   | 0 | 0        | 0        | 1,000.00  |           |   |   |          |           |           |             |
| AOI00010602177                                                                                                      | FORMULACIÓN Y/O ELABORACIÓN DE LAS PROPUESTAS DE REGLAMENTOS, DIRECTIVAS Y OTROS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS DE LA UNE              | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0        | 0   | 0 | 0        | 0        | 1         | 0         | 0 | 0 | 0        | 0         | 1         | 2           |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 0         | 0        | 500 | 0 | 0        | 0        | 500       | 0         | 0 | 0 | 0        | 0         | 1,000.00  |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 0   | 0 | 0        | 1        | 0         | 0         | 0 | 0 | 0        | 1         | 2         |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 0         | 0        | 500 | 0 | 0        | 0        | 500       | 0         | 0 | 0 | 0        | 1,000.00  |           |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 0   | 0 | 0        | 1        | 0         | 0         | 0 | 0 | 0        | 1         | 2         |             |
| COSTEO.S/                                                                                                           | 0                                                                                                                                                     | 0                   | 500       | 0         | 0                  | 0         | 500      | 0   | 0 | 0        | 0        | 1,000.00  |           |   |   |          |           |           |             |
| AOI00010602405                                                                                                      | SUPERVISIÓN Y CONTROL DE LA GESTIÓN ADMINISTRATIVA PARA EL SISTEMA DEL CONTROL INTERNO ( SCI )                                                        | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0        | 0   | 1 | 0        | 0        | 1         | 0         | 0 | 0 | 1        | 0         | 0         | 3           |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 60,000.00 | 0        | 0   | 0 | 4,000.12 | 0        | 4,000.12  | 0         | 0 | 0 | 0        | 0         | 68,000.24 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 0 | 0 | 0        | 0         | 3         |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 60,000.00 | 0        | 0   | 0 | 4,000.12 | 0        | 4,000.12  | 0         | 0 | 0 | 0        | 0         | 68,000.24 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 0 | 1 | 0        | 0         | 3         |             |
| COSTEO.S/                                                                                                           | 60,000.00                                                                                                                                             | 0                   | 0         | 0         | 4,000.12           | 0         | 4,000.12 | 0   | 0 | 0        | 0        | 0         | 68,000.24 |   |   |          |           |           |             |
| AOI00010602406                                                                                                      | FORTALECIMIENTO, SUPERVISIÓN Y CONTROL DE LA GESTIÓN DE LA ECOEFICIENCIA                                                                              | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0        | 0   | 1 | 0        | 0        | 1         | 0         | 0 | 1 | 0        | 0         | 1         | 4           |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 30,000.00 | 0        | 0   | 0 | 0        | 0        | 0         | 0         | 0 | 0 | 0        | 0         | 30,000.00 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 1 | 0 | 0        | 1         | 4         |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 30,000.00 | 0        | 0   | 0 | 0        | 0        | 0         | 0         | 0 | 0 | 0        | 0         | 30,000.00 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 1 | 0 | 0        | 1         | 4         |             |
| COSTEO.S/                                                                                                           | 30,000.00                                                                                                                                             | 0                   | 0         | 0         | 0                  | 0         | 0        | 0   | 0 | 0        | 0        | 0         | 30,000.00 |   |   |          |           |           |             |
| AOI00010602456                                                                                                      | SUPERVISIÓN Y CONTROL DE LA GESTIÓN ADMINISTRATIVA PARA EL SISTEMA DE GESTIÓN DE CALIDAD (SGC) DE LA DIGA                                             | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0        | 0   | 1 | 0        | 0        | 1         | 0         | 0 | 1 | 0        | 0         | 1         | 4           |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 70,800.00 | 0        | 0   | 0 | 0        | 0        | 0         | 0         | 0 | 0 | 0        | 0         | 70,800.00 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 1 | 0 | 0        | 1         | 4         |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 70,800.00 | 0        | 0   | 0 | 0        | 0        | 0         | 0         | 0 | 0 | 0        | 0         | 70,800.00 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 1 | 0 | 0        | 1         | 4         |             |
| COSTEO.S/                                                                                                           | 70,800.00                                                                                                                                             | 0                   | 0         | 0         | 0                  | 0         | 0        | 0   | 0 | 0        | 0        | 0         | 70,800.00 |   |   |          |           |           |             |
| AOI00010602457                                                                                                      | MONITOREO DE LAS ACCIONES DE CONTROL SIMULTANEO Y POSTERIOR                                                                                           | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0        | 0   | 1 | 0        | 0        | 1         | 0         | 0 | 1 | 0        | 0         | 1         | 4           |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 36,000.00 | 0        | 0   | 0 | 0        | 0        | 0         | 0         | 0 | 0 | 0        | 0         | 36,000.00 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 1 | 0 | 0        | 1         | 4         |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 36,000.00 | 0        | 0   | 0 | 0        | 0        | 0         | 0         | 0 | 0 | 0        | 0         | 36,000.00 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 1 | 0 | 0        | 1         | 4         |             |
| COSTEO.S/                                                                                                           | 36,000.00                                                                                                                                             | 0                   | 0         | 0         | 0                  | 0         | 0        | 0   | 0 | 0        | 0        | 0         | 36,000.00 |   |   |          |           |           |             |
| AOI00010602458                                                                                                      | FORTALECIMIENTO, SUPERVISIÓN Y CONTROL DEL CUMPLIMIENTO DEL MANEJO DE GESTIÓN DE RESIDUOS SÓLIDOS                                                     | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0        | 0   | 1 | 0        | 0        | 1         | 0         | 0 | 1 | 0        | 0         | 1         | 4           |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 35,000.00 | 0        | 0   | 0 | 0        | 0        | 0         | 0         | 0 | 0 | 0        | 0         | 35,000.00 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 1 | 0 | 0        | 1         | 4         |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 35,000.00 | 0        | 0   | 0 | 0        | 0        | 0         | 0         | 0 | 0 | 0        | 0         | 35,000.00 |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 1 | 0 | 0        | 1         | 4         |             |
| COSTEO.S/                                                                                                           | 35,000.00                                                                                                                                             | 0                   | 0         | 0         | 0                  | 0         | 0        | 0   | 0 | 0        | 0        | 0         | 35,000.00 |   |   |          |           |           |             |
| AOI00010602459                                                                                                      | SUPERVISIÓN DEL CUMPLIMIENTO DEL MODELO DE                                                                                                            | 150118 -            | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0        | 0   | 1 | 0        | 0        | 1         | 0         | 0 | 1 | 0        | 0         | 1         | 4           |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | COSTEO.S/          | 0         | 0        | 0   | 0 | 0        | 0        | 0         | 50        | 0 | 0 | 0        | 0         | 50        |             |
|                                                                                                                     |                                                                                                                                                       |                     |           |           | FISICO             | 0         | 0        | 1   | 0 | 0        | 1        | 0         | 0         | 1 | 0 | 0        | 1         | 4         |             |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                                                                                                  | 2026 - 2028                                                                                           |                     |           |           |                    |           |              |   |          |   |                      |   |   |     |   |    |          |    |              |             |  |  |  |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|-----------|--------------|---|----------|---|----------------------|---|---|-----|---|----|----------|----|--------------|-------------|--|--|--|--|
| Nivel de Gobierno                                                                                                                                                       | E - GOBIERNO NACIONAL                                                                                 |                     |           |           |                    |           |              |   |          |   |                      |   |   |     |   |    |          |    |              |             |  |  |  |  |
| Sector                                                                                                                                                                  | 10 - EDUCACION                                                                                        |                     |           |           |                    |           |              |   |          |   |                      |   |   |     |   |    |          |    |              |             |  |  |  |  |
| Pliego                                                                                                                                                                  | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                        |                     |           |           |                    |           |              |   |          |   |                      |   |   |     |   |    |          |    |              |             |  |  |  |  |
| Unidad Ejecutora                                                                                                                                                        | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                     | DOCUMENTO           | Muy Alta  | 528       |                    | COSTEO.S/ | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 50  | 0 | 0  | 0        | 0  | 50           |             |  |  |  |  |
|                                                                                                                                                                         | INTEGRIDAD                                                                                            | LURIGANCHO          |           |           | 2028               | FISICO    | 0            | 0 | 1        | 0 | 0                    | 1 | 0 | 0   | 1 | 0  | 0        | 1  | 4            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 50  | 0 | 0  | 0        | 0  | 50           |             |  |  |  |  |
| OEI.05 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES                                                                                                                  |                                                                                                       |                     |           |           |                    |           |              |   |          |   |                      |   |   |     |   |    |          |    |              |             |  |  |  |  |
| AEI.05.01 - Programa de estimación de riesgos de desastres ante peligros naturales y antrópicos; implementados para la comunidad universitaria                          |                                                                                                       |                     |           |           |                    |           |              |   |          |   |                      |   |   |     |   |    |          |    |              |             |  |  |  |  |
| CODIGO                                                                                                                                                                  | ACTIVIDAD OPERATIVA                                                                                   | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1            | 2 | 3        | 4 | PROGRAMACION MENSUAL |   |   |     |   |    |          |    |              | TOTAL ANUAL |  |  |  |  |
| AOI00010602460                                                                                                                                                          | SUPERVISIÓN DEL CUMPLIMIENTO DEL PLAN DE PREVENCIÓN Y CONTINGENCIA PARA LA UNE                        | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1            | 1 | 1        | 0 | 5                    | 6 | 7 | 8   | 9 | 10 | 11       | 12 | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 1,288,000.00 | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 1,288,000.00 |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           | 2027               | FISICO    | 1            | 1 | 1        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 1,288,000.00 | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 1,288,000.00 |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           | 2028               | FISICO    | 1            | 1 | 1        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 1,288,000.00 | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 1,288,000.00 |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 1            | 1 | 1        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 1,288,000.00 | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 1,288,000.00 |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 1            | 1 | 1        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 1,288,000.00 | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 1,288,000.00 |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 1            | 1 | 1        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 1,288,000.00 | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 1,288,000.00 |             |  |  |  |  |
| AEI.05.02 - Programa de preparación; prevención y reducción de riesgos de desastres ante peligros naturales y antrópicos; implementados para la comunidad universitario |                                                                                                       |                     |           |           |                    |           |              |   |          |   |                      |   |   |     |   |    |          |    |              |             |  |  |  |  |
| CODIGO                                                                                                                                                                  | ACTIVIDAD OPERATIVA                                                                                   | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1            | 2 | 3        | 4 | PROGRAMACION MENSUAL |   |   |     |   |    |          |    |              | TOTAL ANUAL |  |  |  |  |
| AOI00010602181                                                                                                                                                          | SUPERVISIÓN DEL PLAN DE PREPARACIÓN, ATENCIÓN Y RECUPERACIÓN DE EMERGENCIAS ANTE RIESGOS DE DESASTRES | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0            | 0 | 0        | 1 | 5                    | 6 | 7 | 8   | 9 | 10 | 11       | 12 | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 55,158.00    | 0 | 4,000.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 4,000.12 | 0  | 63,158.24    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           | 2027               | FISICO    | 0            | 0 | 0        | 1 | 1                    | 1 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 55,158.00    | 0 | 4,000.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 4,000.12 | 0  | 63,158.24    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           | 2028               | FISICO    | 0            | 0 | 0        | 1 | 1                    | 1 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 55,158.00    | 0 | 4,000.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 4,000.12 | 0  | 63,158.24    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 1 | 1   | 1 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 55,158.00    | 0 | 4,000.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 4,000.12 | 0  | 63,158.24    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 55,158.00    | 0 | 4,000.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 4,000.12 | 0  | 63,158.24    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 55,158.00    | 0 | 4,000.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 4,000.12 | 0  | 63,158.24    |             |  |  |  |  |
| AOI00010602461                                                                                                                                                          | REVISIÓN Y ACTUALIZACIÓN DE DOCUMENTOS NORMATIVOS DE LA GESTIÓN DEL RIESGO DE DESASTRES               | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 1 | 1   | 1 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 57,000.00    | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 57,000.00    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           | 2027               | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 1 | 1   | 1 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 57,000.00    | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 57,000.00    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           | 2028               | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 1 | 1   | 1 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 57,000.00    | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 57,000.00    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 57,000.00    | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 57,000.00    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 57,000.00    | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 57,000.00    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 57,000.00    | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 57,000.00    |             |  |  |  |  |
| AOI00010602462                                                                                                                                                          | FORMACIÓN DE BRIGADISTAS Y VOLUNTARIADOS EN GESTIÓN DE RIESGO Y CAMBIO CLIMÁTICO                      | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 1  | 1        | 1  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 45,000.00    | 0 | 3,950.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 48,950.12    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           | 2027               | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 1  | 1        | 1  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 45,000.00    | 0 | 3,950.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 48,950.12    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           | 2028               | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 1  | 1        | 1  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 45,000.00    | 0 | 3,950.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 48,950.12    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 1  | 1        | 1  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 45,000.00    | 0 | 3,950.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 48,950.12    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 45,000.00    | 0 | 3,950.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 48,950.12    |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 0        | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 3            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 45,000.00    | 0 | 3,950.12 | 0 | 0                    | 0 | 0 | 0   | 0 | 0  | 0        | 0  | 48,950.12    |             |  |  |  |  |
| OEI.06 - LA TRANSFORMACIÓN DIGITAL EN LA COMUNIDAD UNIVERSITARIA                                                                                                        |                                                                                                       |                     |           |           |                    |           |              |   |          |   |                      |   |   |     |   |    |          |    |              |             |  |  |  |  |
| AEI.06.01 - Implementación de servicios digitales en la comunidad universitaria                                                                                         |                                                                                                       |                     |           |           |                    |           |              |   |          |   |                      |   |   |     |   |    |          |    |              |             |  |  |  |  |
| CODIGO                                                                                                                                                                  | ACTIVIDAD OPERATIVA                                                                                   | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1            | 2 | 3        | 4 | PROGRAMACION MENSUAL |   |   |     |   |    |          |    |              | TOTAL ANUAL |  |  |  |  |
| AOI00010602163                                                                                                                                                          | SUPERVISIÓN DE LA IMPLEMENTACIÓN DE GOBIERNO Y TRANSFORMACIÓN DIGITAL                                 | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0            | 0 | 1        | 0 | 0                    | 1 | 0 | 0   | 1 | 0  | 0        | 1  | 4            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 0            | 0 | 500      | 0 | 0                    | 0 | 0 | 500 | 0 | 0  | 0        | 0  | 1,000.00     |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           | 2027               | FISICO    | 0            | 0 | 1        | 0 | 0                    | 1 | 0 | 0   | 1 | 0  | 0        | 1  | 4            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 0            | 0 | 500      | 0 | 0                    | 0 | 0 | 500 | 0 | 0  | 0        | 0  | 1,000.00     |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           | 2028               | FISICO    | 0            | 0 | 1        | 0 | 0                    | 1 | 0 | 0   | 1 | 0  | 0        | 1  | 4            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 0            | 0 | 500      | 0 | 0                    | 0 | 0 | 500 | 0 | 0  | 0        | 0  | 1,000.00     |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 1        | 0 | 0                    | 1 | 0 | 0   | 1 | 0  | 0        | 1  | 4            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 0            | 0 | 500      | 0 | 0                    | 0 | 0 | 500 | 0 | 0  | 0        | 0  | 1,000.00     |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 1        | 0 | 0                    | 1 | 0 | 0   | 1 | 0  | 0        | 1  | 4            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 0            | 0 | 500      | 0 | 0                    | 0 | 0 | 500 | 0 | 0  | 0        | 0  | 1,000.00     |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | FISICO    | 0            | 0 | 1        | 0 | 0                    | 1 | 0 | 0   | 1 | 0  | 0        | 1  | 4            |             |  |  |  |  |
|                                                                                                                                                                         |                                                                                                       |                     |           |           |                    | COSTEO.S/ | 0            | 0 | 500      | 0 | 0                    | 0 | 0 | 500 | 0 | 0  | 0        | 0  | 1,000.00</   |             |  |  |  |  |

Anexo B-4  
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA  
AÑO: 2026-2028

|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          |            |   |   |   |
|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|---------------------|-------------------|--------------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|----------|-------------|------------|-----------|-----------|----------|----------|------------|---|---|---|
| Periodo POI Multianual                                                                                              |                                                                                                                            | 2026 - 2028                                                                                          |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          |            |   |   |   |
| Nivel de Gobierno                                                                                                   |                                                                                                                            | E - GOBIERNO NACIONAL                                                                                |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          |            |   |   |   |
| Sector                                                                                                              |                                                                                                                            | 10 - EDUCACION                                                                                       |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          |            |   |   |   |
| Pliego                                                                                                              |                                                                                                                            | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                       |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          |            |   |   |   |
| Unidad Ejecutora                                                                                                    |                                                                                                                            | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                    |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          |            |   |   |   |
| CÓDIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                        | UBIGEO                                                                                               | U.M.                | PRIORIDAD         | PERIODO MULTIANUAL | META                                            | 1                                                                                                            | 2                   | 3          | 4         | 5         | 6         | 7         | 8          | 9         | 10        | 11        | 12       | TOTAL ANUAL |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    |                                                 | 18,078.50                                                                                                    | 0                   | 0          | 21,600.00 | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0        | 0           | 0          | 0         | 39,678.50 |          |          |            |   |   |   |
| CÓDIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                        | UBIGEO                                                                                               | U.M.                | PRIORIDAD         | PERIODO MULTIANUAL | META                                            | 0                                                                                                            | 0                   | 0          | 0         | 0         | 0         | 0         | 1          | 1         | 1         | 0         | 0        | 3           |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    |                                                 | 18,078.50                                                                                                    | 0                   | 0          | 21,600.00 | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0        | 0           | 0          | 39,678.50 |           |          |          |            |   |   |   |
| AOI00010601899                                                                                                      | ASIGNACIÓN DE BIENES PATRIMONIALES UNE                                                                                     | 150118 - LURIGANCHO                                                                                  | REPORTE             | Muy Alta          | 2026               | FISICO                                          | 1                                                                                                            | 1                   | 1          | 1         | 1         | 1         | 1         | 1          | 1         | 1         | 1         | 1        | 12          |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | COSTEO.S/                                       | 10,800.00                                                                                                    | 0                   | 0          | 14,400.00 | 0         | 0         | 0         | 9,000.00   | 0         | 0         | 0         | 0        | 34,200.00   |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | FISICO                                          | 1                                                                                                            | 1                   | 1          | 1         | 1         | 1         | 1         | 1          | 1         | 1         | 1         | 1        | 12          |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | COSTEO.S/                                       | 10,800.00                                                                                                    | 0                   | 0          | 14,400.00 | 0         | 0         | 0         | 9,000.00   | 0         | 0         | 0         | 0        | 34,200.00   |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   | 2028               | FISICO                                          | 1                                                                                                            | 1                   | 1          | 1         | 1         | 1         | 1         | 1          | 1         | 1         | 1         | 1        | 1           | 12         |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | COSTEO.S/                                       | 10,800.00                                                                                                    | 0                   | 0          | 14,400.00 | 0         | 0         | 0         | 9,000.00   | 0         | 0         | 0         | 0        | 34,200.00   |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | AOI00010601900                                  | REALIZACIÓN DEL SANEAMIENTO ADMINISTRATIVO Y/O CONTABLE                                                      | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026      | FISICO    | 0         | 1          | 0         | 1         | 0         | 0        | 1           | 0          | 0         | 1         | 0        | 0        | 4          |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           | COSTEO.S/ | 48,200.00 | 0          | 0         | 0         | 0         | 0        | 0           | 0          | 0         | 0         | 0        | 0        | 48,200.00  |   |   |   |
| FISICO                                                                                                              | 0                                                                                                                          | 1                                                                                                    | 0                   | 1                 | 0                  |                                                 |                                                                                                              |                     |            |           |           | 0         | 1         | 0          | 0         | 1         | 0         | 0        | 4           |            |           |           |          |          |            |   |   |   |
| COSTEO.S/                                                                                                           | 48,200.00                                                                                                                  | 0                                                                                                    | 0                   | 0                 | 0                  |                                                 |                                                                                                              |                     |            |           |           | 0         | 0         | 0          | 0         | 0         | 0         | 0        | 48,200.00   |            |           |           |          |          |            |   |   |   |
| 2028                                                                                                                | FISICO                                                                                                                     | 0                                                                                                    | 1                   | 0                 | 1                  |                                                 |                                                                                                              |                     |            |           | 0         | 0         | 1         | 0          | 0         | 1         | 0         | 0        | 4           |            |           |           |          |          |            |   |   |   |
|                                                                                                                     | COSTEO.S/                                                                                                                  | 48,200.00                                                                                            | 0                   | 0                 | 0                  |                                                 |                                                                                                              |                     |            |           | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0        | 48,200.00   |            |           |           |          |          |            |   |   |   |
|                                                                                                                     | AOI00010601901                                                                                                             | EJECUCIÓN DE TOMA DE INVENTARIO DE BIENES MUEBLES                                                    | 150118 - LURIGANCHO | BIEN              | Muy Alta           |                                                 |                                                                                                              |                     |            |           | 2026      | FISICO    | 0         | 0          | 0         | 0         | 0         | 0        | 0           | 4,000.00   | 4,000.00  | 4,000.00  | 4,000.00 | 4,000.00 | 20,000.00  |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           | COSTEO.S/ | 42,611.23 | 5,110.68   | 18,010.68 | 14,110.68 | 110.68    | 110.68   | 110.68      | 122,110.68 | 110.68    | 110.68    | 110.68   | 205.6    | 202,823.63 |   |   |   |
| FISICO                                                                                                              |                                                                                                                            |                                                                                                      |                     |                   |                    | 0                                               | 0                                                                                                            | 0                   | 0          | 0         |           | 0         | 0         | 4,000.00   | 4,000.00  | 4,000.00  | 4,000.00  | 4,000.00 | 20,000.00   |            |           |           |          |          |            |   |   |   |
| COSTEO.S/                                                                                                           |                                                                                                                            |                                                                                                      |                     |                   |                    | 33,423.63                                       | 17,500.00                                                                                                    | 47,900.00           | 0          | 0         |           | 0         | 0         | 104,500.00 | 0         | 0         | 0         | 0        | 203,323.63  |            |           |           |          |          |            |   |   |   |
| 2028                                                                                                                |                                                                                                                            |                                                                                                      |                     |                   |                    | FISICO                                          | 0                                                                                                            | 0                   | 0          | 0         | 0         | 0         | 0         | 4,000.00   | 4,000.00  | 4,000.00  | 4,000.00  | 4,000.00 | 20,000.00   |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | COSTEO.S/                                       | 33,423.63                                                                                                    | 17,500.00           | 47,900.00  | 0         | 0         | 0         | 0         | 104,500.00 | 0         | 0         | 0         | 0        | 203,323.63  |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | AOI00010601902                                  | PREPARACIÓN Y ENVÍO DE INFORMACIÓN DE BAJA, ALTA, ASIGNACIÓN E INVENTARIO EN EL APLICATIVO SINABIP DE LA DGA | 150118 - LURIGANCHO | REPORTE    | Muy Alta  | 2026      | FISICO    | 0         | 1          | 0         | 0         | 0         | 0        | 0           | 1          | 0         | 0         | 1        | 0        | 3          |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           | COSTEO.S/ | 0         | 100        | 0         | 0         | 0         | 0        | 0           | 0          | 0         | 0         | 0        | 0        | 100        |   |   |   |
| FISICO                                                                                                              | 0                                                                                                                          | 1                                                                                                    | 0                   | 0                 | 0                  |                                                 |                                                                                                              |                     |            |           |           | 0         | 0         | 1          | 0         | 0         | 1         | 0        | 3           |            |           |           |          |          |            |   |   |   |
| COSTEO.S/                                                                                                           | 0                                                                                                                          | 100                                                                                                  | 0                   | 0                 | 0                  |                                                 |                                                                                                              |                     |            |           |           | 0         | 0         | 0          | 0         | 0         | 0         | 0        | 100         |            |           |           |          |          |            |   |   |   |
| 2028                                                                                                                | FISICO                                                                                                                     | 0                                                                                                    | 1                   | 0                 | 0                  |                                                 |                                                                                                              |                     |            |           | 0         | 0         | 0         | 1          | 0         | 0         | 1         | 0        | 3           |            |           |           |          |          |            |   |   |   |
|                                                                                                                     | COSTEO.S/                                                                                                                  | 0                                                                                                    | 100                 | 0                 | 0                  |                                                 |                                                                                                              |                     |            |           | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0        | 100         |            |           |           |          |          |            |   |   |   |
|                                                                                                                     | AOI00010601903                                                                                                             | PROPOSICIÓN DE DIRECTIVAS DE PROCEDIMIENTOS Y/O PLANES DE TRABAJO PARA LA GESTIÓN DE BIENES MUEBLES. | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Muy Alta           |                                                 |                                                                                                              |                     |            |           | 2026      | FISICO    | 0         | 0          | 0         | 1         | 0         | 0        | 0           | 0          | 0         | 0         | 1        | 0        | 2          |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           | COSTEO.S/ | 4,464.00  | 0          | 0         | 0         | 0         | 0        | 0           | 0          | 0         | 0         | 0        | 0        | 4,464.00   |   |   |   |
| FISICO                                                                                                              |                                                                                                                            |                                                                                                      |                     |                   |                    | 0                                               | 0                                                                                                            | 0                   | 1          | 0         |           | 0         | 0         | 0          | 0         | 0         | 0         | 1        | 0           | 2          |           |           |          |          |            |   |   |   |
| COSTEO.S/                                                                                                           |                                                                                                                            |                                                                                                      |                     |                   |                    | 4,464.00                                        | 0                                                                                                            | 0                   | 0          | 0         |           | 0         | 0         | 0          | 0         | 0         | 0         | 0        | 4,464.00    |            |           |           |          |          |            |   |   |   |
| 2028                                                                                                                |                                                                                                                            |                                                                                                      |                     |                   |                    | FISICO                                          | 0                                                                                                            | 0                   | 0          | 1         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 1        | 0           | 2          |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | COSTEO.S/                                       | 4,464.00                                                                                                     | 0                   | 0          | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0        | 4,464.00    |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | AOI00010602546                                  | REALIZACIÓN DE DISPOSICIÓN FINAL DEL BIEN MUEBLE                                                             | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026      | FISICO    | 0         | 1          | 0         | 0         | 0         | 1        | 0           | 0          | 0         | 0         | 1        | 0        | 3          |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           | COSTEO.S/ | 5,400.00  | 0          | 0         | 0         | 0         | 0        | 0           | 0          | 0         | 0         | 0        | 0        | 5,400.00   |   |   |   |
| FISICO                                                                                                              | 0                                                                                                                          | 1                                                                                                    | 0                   | 0                 | 0                  |                                                 |                                                                                                              |                     |            |           |           | 1         | 0         | 0          | 0         | 0         | 1         | 0        | 3           |            |           |           |          |          |            |   |   |   |
| COSTEO.S/                                                                                                           | 5,400.00                                                                                                                   | 0                                                                                                    | 0                   | 0                 | 0                  |                                                 |                                                                                                              |                     |            |           |           | 0         | 0         | 0          | 0         | 0         | 0         | 0        | 5,400.00    |            |           |           |          |          |            |   |   |   |
| 2028                                                                                                                | FISICO                                                                                                                     | 0                                                                                                    | 1                   | 0                 | 0                  |                                                 |                                                                                                              |                     |            |           | 0         | 1         | 0         | 0          | 0         | 0         | 0         | 1        | 0           | 3          |           |           |          |          |            |   |   |   |
|                                                                                                                     | COSTEO.S/                                                                                                                  | 5,400.00                                                                                             | 0                   | 0                 | 0                  |                                                 |                                                                                                              |                     |            |           | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 0        | 5,400.00    |            |           |           |          |          |            |   |   |   |
|                                                                                                                     | AOI00010602732                                                                                                             | REGISTRO Y/O SANEAMIENTO DE PREDIOS DE LA UNE                                                        | 150118 - LURIGANCHO | DOCUMENTO         | Muy Alta           |                                                 |                                                                                                              |                     |            |           | 2026      | FISICO    | 0         | 1          | 0         | 0         | 0         | 0        | 0           | 0          | 0         | 0         | 1        | 0        | 2          |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           | COSTEO.S/ | 12,000.00 | 0          | 0         | 0         | 12,000.00 | 0        | 0           | 0          | 12,000.00 | 0         | 0        | 0        | 36,000.00  |   |   |   |
| FISICO                                                                                                              |                                                                                                                            |                                                                                                      |                     |                   |                    | 0                                               | 1                                                                                                            | 0                   | 0          | 0         |           | 0         | 0         | 0          | 0         | 0         | 1         | 0        | 2           |            |           |           |          |          |            |   |   |   |
| COSTEO.S/                                                                                                           |                                                                                                                            |                                                                                                      |                     |                   |                    | 12,000.00                                       | 0                                                                                                            | 0                   | 0          | 12,000.00 |           | 0         | 0         | 0          | 12,000.00 | 0         | 0         | 0        | 36,000.00   |            |           |           |          |          |            |   |   |   |
| 2028                                                                                                                |                                                                                                                            |                                                                                                      |                     |                   |                    | FISICO                                          | 0                                                                                                            | 1                   | 0          | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         | 1        | 0           | 2          |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | COSTEO.S/                                       | 12,000.00                                                                                                    | 0                   | 0          | 0         | 12,000.00 | 0         | 0         | 0          | 12,000.00 | 0         | 0         | 0        | 36,000.00   |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | CENTRO DE COSTO: 14.05 - UNIDAD DE CONTABILIDAD |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL    |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          |            |   |   |   |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                            |                                                                                                      |                     |                   |                    |                                                 |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          |            |   |   |   |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                        | UBIGEO                                                                                               | U.M.                | PRIORIDAD         | PERIODO MULTIANUAL | META                                            | 1                                                                                                            | 2                   | 3          | 4         | 5         | 6         | 7         | 8          | 9         | 10        | 11        | 12       | TOTAL ANUAL |            |           |           |          |          |            |   |   |   |
| AOI00010602598                                                                                                      | PRESENTACIÓN DE LOS ESTADOS FINANCIEROS, AUXILIARES, COMPROBANTES DE PAGO Y OTROS SOLICITADOS POR LA SOCIEDAD DE AUDITORIA | 150118 - LURIGANCHO                                                                                  | DOCUMENTO           | Muy Alta          | 2026               | FISICO                                          | 0                                                                                                            | 1                   | 1          | 1         | 1         | 1         | 1         | 1          | 1         | 1         | 1         | 1        | 1           | 11         |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | COSTEO.S/                                       | 0                                                                                                            | 3,000.00            | 0          | 2,000.00  | 0         | 2,000.00  | 0         | 0          | 0         | 0         | 0         | 0        | 7,000.00    |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | FISICO                                          | 0                                                                                                            | 1                   | 1          | 1         | 1         | 1         | 1         | 1          | 1         | 1         | 1         | 1        | 11          |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | COSTEO.S/                                       | 0                                                                                                            | 3,000.00            | 0          | 2,000.00  | 0         | 2,000.00  | 0         | 0          | 0         | 0         | 0         | 0        | 7,000.00    |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   | 2028               | FISICO                                          | 0                                                                                                            | 1                   | 1          | 1         | 1         | 1         | 1         | 1          | 1         | 1         | 1         | 1        | 1           | 11         |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | COSTEO.S/                                       | 0                                                                                                            | 3,000.00            | 0          | 2,000.00  | 0         | 2,000.00  | 0         | 0          | 0         | 0         | 0         | 0        | 7,000.00    |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | 2026                                            |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          |            |   |   |   |
|                                                                                                                     |                                                                                                                            |                                                                                                      |                     |                   |                    | FISICO                                          |                                                                                                              |                     |            |           |           |           |           |            |           |           |           |          |             |            |           |           |          |          | 0          | 1 | 1 | 1 |

**AÑO: 2026-2028**

| Periodo POI Multianual                                                                                              | 2026 - 2028                                                                                                                         |                     |           |           |                    |           |            |          |           |          |          |          |          |          |          |          |          |          |             |           |            |
|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|-----------|------------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|-----------|------------|
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                                               |                     |           |           |                    |           |            |          |           |          |          |          |          |          |          |          |          |          |             |           |            |
| Sector                                                                                                              | 10 - EDUCACION                                                                                                                      |                     |           |           |                    |           |            |          |           |          |          |          |          |          |          |          |          |          |             |           |            |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                      |                     |           |           |                    |           |            |          |           |          |          |          |          |          |          |          |          |          |             |           |            |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                   |                     |           |           |                    |           |            |          |           |          |          |          |          |          |          |          |          |          |             |           |            |
| AOI00010602599                                                                                                      | ACCIÓN DE REGISTRO, ANÁLISIS, REPORTE DE AUXILIARES DE LAS DIVERSAS CUENTAS CONTABLES DE LOS ESTADOS FINANCIEROS. PROCESO DE DATOS. | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 41.92      | 1,101.00 | 38,294.77 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 39,437.69   |           |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2027               | FISICO    | 0          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1           | 11        |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2027               | COSTEO.S/ | 41.92      | 1,101.00 | 38,294.77 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0           | 39,437.69 |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2028               | FISICO    | 0          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1           | 11        |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2028               | COSTEO.S/ | 41.92      | 1,101.00 | 38,294.77 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0           | 39,437.69 |            |
| AOI00010602600                                                                                                      | PRESENTACIÓN DE LOS ESTADOS FINANCIEROS AL MINISTERIO DE ECONOMÍA Y FINANZAS- DIRECCIÓN GENERAL DE CONTABILIDAD PÚBLICA.            | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0          | 0        | 1         | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 6           |           |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2027               | COSTEO.S/ | 0          | 1,000.00 | 7,500.00  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0           | 8,500.00  |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2027               | FISICO    | 0          | 0        | 1         | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 1           | 6         |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2028               | COSTEO.S/ | 0          | 1,000.00 | 7,500.00  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0           | 8,500.00  |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2028               | FISICO    | 0          | 0        | 1         | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 1           | 6         |            |
| AOI00010602601                                                                                                      | INFORREVISIÓN DOCUMENTARIA PARA EL CONTROL PREVIO Y PROCESO DE DEVENGADO EN EL SIAF WEB.                                            | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 1          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12          |           |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2027               | COSTEO.S/ | 0          | 1,000.00 | 1,925.50  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0           | 2,925.50  |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2027               | FISICO    | 1          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1           | 12        |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2028               | COSTEO.S/ | 0          | 1,000.00 | 1,925.50  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0           | 2,925.50  |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2028               | FISICO    | 1          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1           | 12        |            |
| CENTRO DE COSTO: 14.06 - UNIDAD DE TESORERIA                                                                        |                                                                                                                                     |                     |           |           |                    |           |            |          |           |          |          |          |          |          |          |          |          |          |             |           |            |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                     |                     |           |           |                    |           |            |          |           |          |          |          |          |          |          |          |          |          |             |           |            |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                     |                     |           |           |                    |           |            |          |           |          |          |          |          |          |          |          |          |          |             |           |            |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                 | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2        | 3         | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11       | 12       | TOTAL ANUAL |           |            |
| AOI00010602591                                                                                                      | ELABORACIÓN DE DOCUMENTOS Y EJECUCIÓN DE COMPROBANTES DE PAGO, PLANILLAS Y GESTIÓN ADMINISTRATIVA DE LA UNIDAD                      | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1           | 12        |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2027               | COSTEO.S/ | 124,977.86 | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0           | 0         | 124,977.86 |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2027               | FISICO    | 1          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1           | 1         | 12         |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2028               | COSTEO.S/ | 124,977.86 | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0           | 0         | 124,977.86 |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2028               | FISICO    | 1          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1           | 1         | 12         |
| AOI00010602592                                                                                                      | RECAUDACIÓN Y ADMINISTRACIÓN DE TASAS EDUCATIVAS Y OTROS                                                                            | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1           | 12        |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2027               | COSTEO.S/ | 3,500.00   | 6,198.32 | 7,698.32  | 7,698.32 | 7,698.32 | 9,698.32 | 4,698.33 | 7,698.33 | 7,236.08 | 4,698.33 | 4,698.33 | 4,698.33 | 4,698.33    | 76,219.33 |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2027               | FISICO    | 1          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1           | 1         | 12         |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2028               | COSTEO.S/ | 3,500.00   | 6,198.32 | 7,698.32  | 7,698.32 | 7,698.32 | 9,698.32 | 4,698.33 | 7,698.33 | 7,236.08 | 4,698.33 | 4,698.33 | 4,698.33 | 4,698.33    | 76,219.33 |            |
|                                                                                                                     |                                                                                                                                     |                     |           |           | 2028               | FISICO    | 1          | 1        | 1         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1           | 1         | 12         |
| AOI00010602593                                                                                                      | ADMINISTRACIÓN DEL FONDO DE CAJA CHICA PARA ACTIVIDADES NO PREVISTAS DE LAS DIVERSAS ÁREAS ACADÉMICAS Y ADMINISTRATIVAS             | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               |           |            |          |           |          |          |          |          |          |          |          |          |          |             |           |            |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    |           |            |            |            |            |            |            |            |            |            |            |            |              |              |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------|-----------|--------------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| Periodo POI Multianual | 2026 - 2028                                                                                                                                                                                                                   |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    |           |            |            |            |            |            |            |            |            |            |            |            |              |              |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                                                                                                                                                                                         |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    |           |            |            |            |            |            |            |            |            |            |            |            |              |              |
| Sector                 | 10 - EDUCACION                                                                                                                                                                                                                |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    |           |            |            |            |            |            |            |            |            |            |            |            |              |              |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                                |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    |           |            |            |            |            |            |            |            |            |            |            |            |              |              |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                             |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    |           |            |            |            |            |            |            |            |            |            |            |            |              |              |
| AOI00010602597         | ADMINISTRACIÓN DE CARTA FIANZA Y PAGO A PROVEEDORES- OTROS                                                                                                                                                                    | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                                                                                                                | FISICO                                                                                                                                                        | 1                   | 1        | 1         | 1                  | 1         | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 12         |            |            |            |              |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     | COSTEO.S/                                                                                                                                                     | 0                   | 0        | 274.4     | 274.4              | 274.4     | 274.4      | 274.4      | 274.4      | 274.4      | 274.4      | 274.4      | 2,744.00   |            |            |            |            |              |              |
|                        |                                                                                                                                                                                                                               |                     |           |           | 2027                                                                                                                | FISICO                                                                                                                                                        | 1                   | 1        | 1         | 1                  | 1         | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 12         |            |            |              |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     | COSTEO.S/                                                                                                                                                     | 0                   | 0        | 274.4     | 274.4              | 274.4     | 274.4      | 274.4      | 274.4      | 274.4      | 274.4      | 274.4      | 2,744.00   |            |            |            |            |              |              |
|                        |                                                                                                                                                                                                                               |                     |           |           | 2028                                                                                                                | FISICO                                                                                                                                                        | 1                   | 1        | 1         | 1                  | 1         | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 12         |            |            |              |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     | COSTEO.S/                                                                                                                                                     | 0                   | 0        | 274.4     | 274.4              | 274.4     | 274.4      | 274.4      | 274.4      | 274.4      | 274.4      | 274.4      | 2,744.00   |            |            |            |            |              |              |
|                        |                                                                                                                                                                                                                               |                     |           |           | CENTRO DE COSTO: 15.01 - UNIDAD DE RECURSOS HUMANOS                                                                 |                                                                                                                                                               |                     |          |           |                    |           |            |            |            |            |            |            |            |            |            |            |            |              |              |
|                        |                                                                                                                                                                                                                               |                     |           |           | OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                                               |                     |          |           |                    |           |            |            |            |            |            |            |            |            |            |            |            |              |              |
|                        |                                                                                                                                                                                                                               |                     |           |           | AEI.04.04 - fortalecimiento de competencias para las autoridades y personal para la comunidad universitaria         |                                                                                                                                                               |                     |          |           |                    |           |            |            |            |            |            |            |            |            |            |            |            |              |              |
|                        |                                                                                                                                                                                                                               |                     |           |           | CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                           | UBIGEO              | U.M.     | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | 9          | 10         | 11         | 12           | TOTAL ANUAL  |
|                        |                                                                                                                                                                                                                               |                     |           |           | AOI00010602484                                                                                                      | CAPACITACION, ACTUALIZACION Y SEGUIMIENTO PARA EL PERSONAL ADMINISTRATIVODE LA UNE EGYV                                                                       | 150118 - LURIGANCHO | INFORME  | Muy Alta  | 2026               | FISICO    | 0          | 0          | 0          | 1          | 1          | 1          | 1          | 1          | 2          | 2          | 2          | 2            | 13           |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 0          | 0          | 104,588.05 | 0          | 0          | 180,000.00 | 0          | 90,000.00  | 0          | 0          | 0          | 374,588.05   |              |
| 2027                   | FISICO                                                                                                                                                                                                                        | 0                   | 0         | 0         |                                                                                                                     |                                                                                                                                                               |                     |          |           | 1                  | 1         | 1          | 1          | 1          | 2          | 2          | 2          | 13         |            |            |            |            |              |              |
|                        | COSTEO.S/                                                                                                                                                                                                                     | 0                   | 0         | 92,088.05 |                                                                                                                     |                                                                                                                                                               |                     |          |           | 0                  | 0         | 180,000.00 | 0          | 90,000.00  | 0          | 0          | 0          | 362,088.05 |            |            |            |            |              |              |
| 2028                   | FISICO                                                                                                                                                                                                                        | 0                   | 0         | 0         |                                                                                                                     |                                                                                                                                                               |                     |          |           | 1                  | 1         | 1          | 1          | 1          | 2          | 2          | 2          | 13         |            |            |            |            |              |              |
|                        | COSTEO.S/                                                                                                                                                                                                                     | 0                   | 0         | 92,088.05 |                                                                                                                     |                                                                                                                                                               |                     |          |           | 0                  | 0         | 180,000.00 | 0          | 90,000.00  | 0          | 0          | 0          | 362,088.05 |            |            |            |            |              |              |
| AOI00010602485         | PLANIFICACIÓN Y EVALUACION DE LOS ACTOS PREPARATORIOS PARA LA CAPACITACION Y ACTUALIZACION DEL PERSONAL DOCENTE                                                                                                               | 150118 - LURIGANCHO | INFORME   | Muy Alta  |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2026               | FISICO    | 0          | 0          | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1            | 9            |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2027               | FISICO    | 0          | 0          | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 9            |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2028               | FISICO    | 0          | 0          | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 9            |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            |              |
|                        |                                                                                                                                                                                                                               |                     |           |           | AOI00010602486                                                                                                      | CAPACITACION, ACTUALIZACION Y SEGUIMIENTO PARA EL PERSONAL DOCENTE DE LA UNE EGYV                                                                             | 150118 - LURIGANCHO | INFORME  | Muy Alta  | 2026               | FISICO    | 0          | 0          | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1            | 9            |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 0          | 0          | 31,500.00  | 10,877.60  | 10,500.00  | 200,500.00 | 290,500.00 | 200,500.00 | 200,500.00 | 200,500.00 | 10,500.00  | 10,500.00    | 1,166,377.60 |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2027               | FISICO    | 0          | 0          | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 9            |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 0          | 0          | 31,500.00  | 10,500.00  | 10,500.00  | 200,500.00 | 200,500.00 | 200,500.00 | 200,500.00 | 200,500.00 | 10,500.00  | 10,500.00    | 1,076,000.00 |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2028               | FISICO    | 0          | 0          | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 9            |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 0          | 0          | 31,500.00  | 10,500.00  | 10,500.00  | 200,500.00 | 200,500.00 | 200,500.00 | 200,500.00 | 200,500.00 | 10,500.00  | 10,500.00    | 1,076,000.00 |
| AOI00010602487         | PLANIFICACIÓN Y EVALUACION DE LOS ACTOS PREPARATORIOS PARA LA CAPACITACION Y ACTUALIZACION ADMINISTRATIVO                                                                                                                     | 150118 - LURIGANCHO | INFORME   | Muy Alta  |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2026               | FISICO    | 0          | 0          | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1            | 9            |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2027               | FISICO    | 0          | 0          | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1            | 9            |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2028               | FISICO    | 0          | 0          | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1            | 9            |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
|                        |                                                                                                                                                                                                                               |                     |           |           | AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                                               |                     |          |           |                    |           |            |            |            |            |            |            |            |            |            |            |            |              |              |
|                        |                                                                                                                                                                                                                               |                     |           |           | CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                           | UBIGEO              | U.M.     | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | 9          | 10         | 11         | 12           | TOTAL ANUAL  |
|                        |                                                                                                                                                                                                                               |                     |           |           | AOI00010602465                                                                                                      | ELABORACIÓN DE PLANILLAS PARA PAGOS A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y CONTRIBUCIONES A ESSALUD - SISTEMA DE PROCESAMIENTO DE DATOS | 150118 - LURIGANCHO | PLANILLA | Muy Alta  | 2026               | FISICO    | 4          | 3          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 3          | 4            | 39           |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 64,238.75  | 64,238.75  | 64,835.75  | 64,238.75  | 64,238.75  | 64,238.75  | 64,303.75  | 64,298.75  | 64,238.75  | 64,238.75  | 64,238.75  | 64,303.75    | 771,652.00   |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2027               | FISICO    | 4          | 3          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 3          | 4            | 39           |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 64,238.75  | 64,238.75  | 64,835.75  | 64,238.75  | 64,238.75  | 64,238.75  | 64,303.75  | 64,298.75  | 64,238.75  | 64,238.75  | 64,238.75  | 64,303.75    | 771,652.00   |
| 2028                   | FISICO                                                                                                                                                                                                                        | 4                   | 3         | 3         |                                                                                                                     |                                                                                                                                                               |                     |          |           | 3                  | 3         | 3          | 4          | 3          | 3          | 3          | 3          | 4          | 39         |            |            |            |              |              |
|                        | COSTEO.S/                                                                                                                                                                                                                     | 64,238.75           | 64,238.75 | 64,835.75 |                                                                                                                     |                                                                                                                                                               |                     |          |           | 64,238.75          | 64,238.75 | 64,238.75  | 64,303.75  | 64,298.75  | 64,238.75  | 64,238.75  | 64,238.75  | 64,303.75  | 771,652.00 |            |            |            |              |              |
| AOI00010602466         | ELABORACIÓN DE PLANILLAS PARA PAGO DE PENSIONES, ESCOLARIDAD Y AGUINALDOS A PENSIONISTAS LEY 20530 Y SUBSIDIOS POR SEPELIO Y LUTO A PERSONAL CESANTE Y ACTIVO: MANTENIMIENTO Y OPERACIÓN DE LA INFRAESTRUCTURA Y EQUIPAMIENTO | 150118 - LURIGANCHO | PLANILLA  | Muy Alta  |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2026               | FISICO    | 4          | 3          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 3          | 4            | 39           |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 106,166.62 | 106,166.58 | 106,376.58 | 106,166.58 | 106,166.58 | 106,166.58 | 106,166.58 | 106,376.58 | 106,166.58 | 106,166.58 | 106,166.58 | 106,166.58   | 1,274,419.00 |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2027               | FISICO    | 4          | 3          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 3          | 4            | 39           |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 106,166.62 | 106,166.58 | 106,376.58 | 106,166.58 | 106,166.58 | 106,166.58 | 106,166.58 | 106,376.58 | 106,166.58 | 106,166.58 | 106,166.58 | 1,274,419.00 |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2028               | FISICO    | 4          | 3          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 3          | 4            | 39           |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 106,166.62 | 106,166.58 | 106,376.58 | 106,166.58 | 106,166.58 | 106,166.58 | 106,166.58 | 106,376.58 | 106,166.58 | 106,166.58 | 106,166.58 | 1,274,419.00 |              |
|                        |                                                                                                                                                                                                                               |                     |           |           | AOI00010602467                                                                                                      | ELABORACIÓN DE PLANILLAS PARA PAGO AL PERSONAL ACTIVO DE: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y APORTES A ESSALUD - GESTION DEL PROGRAMA                  | 150118 - LURIGANCHO | PLANILLA | Muy Alta  | 2026               | FISICO    | 4          | 3          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 3          | 4            | 39           |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 85,046.87  | 85,046.83  | 85,141.75  | 85,046.83  | 85,046.83  | 85,046.83  | 85,046.83  | 85,141.75  | 85,046.83  | 85,046.83  | 85,046.83  | 85,046.83    | 1,020,751.84 |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2027               | FISICO    | 4          | 3          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 3          | 4            | 39           |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 85,046.87  | 85,046.83  | 85,141.75  | 85,046.83  | 85,046.83  | 85,046.83  | 85,046.83  | 85,141.75  | 85,046.83  | 85,046.83  | 85,046.83  | 1,020,751.84 |              |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           | 2028               | FISICO    | 4          | 3          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 3          | 4            | 39           |
|                        |                                                                                                                                                                                                                               |                     |           |           |                                                                                                                     |                                                                                                                                                               |                     |          |           |                    | COSTEO.S/ | 85,046.87  | 85,046.83  | 85,141.75  | 85,046.83  | 85,046.83  | 85,046.83  | 85,046.83  | 85,141.75  | 85,046.83  | 85,046.83  | 85,046.83  | 1,020,751.84 |              |
| 2026                   | FISICO                                                                                                                                                                                                                        | 0                   | 0         | 0         |                                                                                                                     |                                                                                                                                                               |                     |          |           | 1                  | 1         | 1          | 1          | 1          | 2          | 2          | 2          | 2          | 13         |            |            |            |              |              |

**Anexo B-4**  
**PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA**  
**AÑO: 2026-2028**

|                        |                                                                                                                                                                                                 |                     |          |          |      |           |              |              |              |              |              |              |              |              |              |              |              |               |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------|----------|------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Periodo POI Multianual | 2026 - 2028                                                                                                                                                                                     |                     |          |          |      |           |              |              |              |              |              |              |              |              |              |              |              |               |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                                                                                                                                                           |                     |          |          |      |           |              |              |              |              |              |              |              |              |              |              |              |               |
| Sector                 | 10 - EDUCACION                                                                                                                                                                                  |                     |          |          |      |           |              |              |              |              |              |              |              |              |              |              |              |               |
| Pilego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                  |                     |          |          |      |           |              |              |              |              |              |              |              |              |              |              |              |               |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                               |                     |          |          |      |           |              |              |              |              |              |              |              |              |              |              |              |               |
| AOI00010602468         | ELABORACIÓN DE PLANILLAS PARA PAGO A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y CONTRIBUCIONES A ESSALUD - ACREDITACION DE CARRERAS PROFESIONALES                               | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2027 | FISICO    | 9,236.12     | 9,236.08     | 9,328.12     | 9,236.08     | 9,236.08     | 9,236.08     | 9,236.08     | 9,328.12     | 9,236.08     | 9,236.08     | 9,236.08     | 111,017.08    |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 1            | 2            | 2            | 2            | 13            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 9,236.12     | 9,236.08     | 9,328.12     | 9,236.08     | 9,236.08     | 9,236.08     | 9,236.08     | 9,328.12     | 9,236.08     | 9,236.08     | 9,236.08     | 111,017.08    |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 1            | 2            | 2            | 2            | 13            |
| AOI00010602469         | ELABORACIÓN DE PLANILLAS PARA PAGOS A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS, CONTRIBUCIONES A ESSALUD - GESTION ADMINISTRATIVA                                               | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2027 | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 392,693.75   | 392,693.75   | 402,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 4,722,325.00  |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 392,693.75   | 4,712,325.00  |
| AOI00010602470         | ELABORACION DE PLANILLAS CAS), AGUINALDO Y CONTRIBUCIONES A ESSALUD                                                                                                                             | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2027 | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 539,154.08   | 539,154.08   | 539,664.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.12   | 6,470,359.00  |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.08   | 539,154.12   | 6,469,849.00  |
| AOI00010602471         | ELABORACION DE PLANILLAS DE PRACTICANTES (DL 1401) Y CONTRIBUCIONES A ESSALUD                                                                                                                   | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2027 | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 0            | 0            | 231.29       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 231.29        |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 0            | 0            | 231.29       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 231.29        |
| AOI00010602472         | ELABORACIÓN DE PLANILLAS PARA PAGO A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y CONTRIBUCIONES A ESSALUD - EJERCICIO DE LA DOCENCIA UNIVERSITARIA                               | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2027 | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 5,544,229.25 | 5,544,229.25 | 5,546,721.23 | 5,544,229.25 | 5,544,229.25 | 5,544,229.25 | 5,544,229.25 | 5,544,861.73 | 5,544,229.25 | 5,544,229.25 | 5,544,229.25 | 66,533,875.46 |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 5,544,229.25 | 5,544,229.25 | 5,546,071.23 | 5,544,229.25 | 5,544,229.25 | 5,544,229.25 | 5,544,229.25 | 5,544,861.73 | 5,544,229.25 | 5,544,229.25 | 5,544,229.25 | 66,533,225.46 |
| AOI00010602473         | ELABORACIÓN DE PLANILLAS PARA PAGO A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y CONTRIBUCIONES A ESSALUD - PLANEAMIENTO Y PRESUPUESTO                                           | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2027 | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 67,074.74    | 67,074.66    | 67,374.66    | 67,074.66    | 67,074.66    | 67,074.66    | 67,074.66    | 67,074.66    | 67,074.66    | 67,074.66    | 67,074.66    | 805,496.00    |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 67,074.74    | 67,074.66    | 67,374.66    | 67,074.66    | 67,074.66    | 67,074.66    | 67,074.66    | 67,074.66    | 67,074.66    | 67,074.66    | 67,074.66    | 805,496.00    |
| AOI00010602474         | ELABORACIÓN DE PLANILLAS PARA PAGO DE PERSONAL ACTIVO Y AUTORIDADES DE ALTA DIRECCION: HABERES, CAFAE, ESCOLARIDAD, CTS FAD, AGUINALDOS Y APORTES A ESSALUD - CONDUCCION Y ORIENTACION SUPERIOR | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2027 | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 178,302.75   | 178,302.75   | 178,542.75   | 178,302.75   | 178,302.75   | 178,302.75   | 178,302.75   | 178,302.75   | 178,302.75   | 178,302.75   | 178,302.75   | 2,139,873.00  |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 178,302.75   | 178,302.75   | 178,542.75   | 178,302.75   | 178,302.75   | 178,302.75   | 178,302.75   | 178,302.75   | 178,302.75   | 178,302.75   | 178,302.75   | 2,139,873.00  |
| AOI00010602475         | ELABORACIÓN DE PLANILLAS PARA PAGOS A PERSONAL ACTIVO: HABERES, ESCOLARIDAD, AGUINALDOS, CAFAE Y APORTES A ESSALUD - ASESORAMIENTO TECNICO Y JURIDICO                                           | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2027 | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 5,809.37     | 5,809.33     | 6,309.33     | 5,809.33     | 5,809.33     | 5,809.33     | 5,809.33     | 5,809.33     | 6,309.33     | 5,809.33     | 5,809.33     | 70,712.00     |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 5,809.37     | 5,809.33     | 6,309.33     | 5,809.33     | 5,809.33     | 5,809.33     | 5,809.33     | 5,809.33     | 6,309.33     | 5,809.33     | 5,809.33     | 70,712.00     |
| AOI00010602476         | ELABORACIÓN DE PLANILLAS PARA PAGOS A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y CONTRIBUCIONES A ESSALUD - ACCIONES DE CONTROL Y AUDITORIA                                     | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2027 | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 9,724.75     | 9,724.75     | 9,958.75     | 9,724.75     | 9,724.75     | 9,724.75     | 9,724.75     | 9,724.75     | 9,924.75     | 9,724.75     | 9,724.75     | 117,131.00    |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 9,724.75     | 9,724.75     | 9,958.75     | 9,724.75     | 9,724.75     | 9,724.75     | 9,724.75     | 9,724.75     | 9,924.75     | 9,724.75     | 9,724.75     | 117,131.00    |
| AOI00010602477         | ELABORACIÓN DE PLANILLAS PARA PAGOS A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y CONTRIBUCIONES A ESSALUD - DESARROLLO Y EVALUACION                                             | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2027 | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 37,055.87    | 37,055.83    | 37,415.93    | 37,055.83    | 37,055.83    | 37,055.83    | 37,055.83    | 37,388.23    | 37,055.83    | 37,055.83    | 37,055.83    | 445,362.50    |
|                        |                                                                                                                                                                                                 |                     |          |          |      | FISICO    | 4            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            | 4            | 39            |
|                        |                                                                                                                                                                                                 |                     |          |          |      | COSTEO.S/ | 37,055.87    | 37,055.83    | 37,415.93    | 37,055.83    | 37,055.83    | 37,055.83    | 37,055.83    | 37,388.23    | 37,055.83    | 37,055.83    | 37,055.83    | 445,362.50    |

**Anexo B-4**  
**PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA**  
**AÑO: 2026-2028**

|                        |                                                                                                                                                                                            |                     |          |          |           |            |            |            |            |            |            |            |            |            |            |              |            |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------|----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|
| Periodo POI Multianual | 2026 - 2028                                                                                                                                                                                |                     |          |          |           |            |            |            |            |            |            |            |            |            |            |              |            |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                                                                                                                                                      |                     |          |          |           |            |            |            |            |            |            |            |            |            |            |              |            |
| Sector                 | 10 - EDUCACION                                                                                                                                                                             |                     |          |          |           |            |            |            |            |            |            |            |            |            |            |              |            |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                             |                     |          |          |           |            |            |            |            |            |            |            |            |            |            |              |            |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE DE PROGRAMAS DE POST GRADO                                                                                               |                     |          |          |           |            |            |            |            |            |            |            |            |            |            |              |            |
|                        |                                                                                                                                                                                            |                     |          | 2028     | FISICO    | 4          | 3          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4            | 39         |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 37,055.87  | 37,055.83  | 37,415.93  | 37,055.83  | 37,055.83  | 37,055.83  | 37,055.83  | 37,388.23  | 37,055.83  | 37,055.83  | 37,055.83    | 445,362.50 |
| AOI00010602478         | ELABORACIÓN DE PLANILLAS PARA PAGO DE PENSIONES, ESCOLARIDAD Y AGUINALDOS A PENSIONISTAS LEY 20530 Y SUBSIDIOS POR SEPELIO Y LUTO A PERSONAL CESANTE Y ACTIVO - OBLIGACIONES PREVISIONALES | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2026      | FISICO     | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4            | 39         |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 596,849.49 | 596,849.41 | 597,100.16 | 596,849.41 | 596,849.41 | 596,849.41 | 597,100.16 | 596,849.41 | 596,849.41 | 596,849.41 | 7,162,694.50 |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 596,849.49 | 596,849.41 | 597,100.16 | 596,849.41 | 596,849.41 | 596,849.41 | 597,100.16 | 596,849.41 | 596,849.41 | 596,849.41 | 7,162,694.50 |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 596,849.49 | 596,849.41 | 597,100.16 | 596,849.41 | 596,849.41 | 596,849.41 | 597,100.16 | 596,849.41 | 596,849.41 | 596,849.41 | 7,162,694.50 |            |
| AOI00010602479         | ELABORACIÓN DE PLANILLAS PARA PAGO A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y APORTES A ESSALUD - UNIDADES DE ENSEÑANZA Y PRODUCCION                                     | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2026      | FISICO     | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4            | 39         |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 42,601.12  | 42,601.08  | 51,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 520,213.00   |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 42,601.12  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 511,213.00   |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 42,601.12  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 42,601.08  | 511,213.00   |            |
| AOI00010602480         | ELABORACIÓN DE PLANILLAS PARA PAGOS A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y CONTRIBUCIONES A ESSALUD - APOYO ACADÉMICO                                                | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2026      | FISICO     | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4            | 39         |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 154,481.64 | 156,485.72 | 154,481.64 | 154,481.64 | 154,481.64 | 156,485.72 | 154,481.64 | 154,981.64 | 154,481.64 | 1,703,806.16 |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 154,481.64 | 156,985.72 | 154,481.64 | 154,481.64 | 154,481.64 | 156,485.72 | 154,481.64 | 154,481.64 | 154,481.64 | 1,703,806.16 |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 154,481.64 | 156,485.72 | 154,481.64 | 154,481.64 | 154,481.64 | 156,485.72 | 154,481.64 | 154,481.64 | 154,481.64 | 1,703,306.16 |            |
| AOI00010602481         | ELABORACIÓN DE PLANILLAS PARA PAGOS A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y CONTRIBUCIONES A ESSALUD: APOYO ACADEMICO                                                 | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2026      | FISICO     | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4            | 39         |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 2,944.24   | 2,944.16   | 6,189.40   | 2,944.16   | 2,944.16   | 2,944.16   | 3,144.76   | 2,944.16   | 2,944.16   | 2,944.16   | 38,775.84    |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 2,944.24   | 2,944.16   | 6,189.40   | 2,944.16   | 2,944.16   | 2,944.16   | 3,144.76   | 2,944.16   | 2,944.16   | 2,944.16   | 38,775.84    |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 2,944.24   | 2,944.16   | 6,189.40   | 2,944.16   | 2,944.16   | 2,944.16   | 3,144.76   | 2,944.16   | 2,944.16   | 2,944.16   | 38,775.84    |            |
| AOI00010602482         | ELABORACIÓN DE PLANILLAS PARA PAGOS A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y CONTRIBUCIONES A ESSALUD: BIENESTAR Y ASISTENCIA SOCIAL                                   | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2026      | FISICO     | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4            | 39         |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 411,199.12 | 411,199.08 | 411,399.68 | 418,199.08 | 411,199.08 | 411,199.08 | 411,399.68 | 411,199.08 | 411,199.08 | 411,199.08 | 4,941,790.20 |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 411,199.12 | 411,199.08 | 411,399.68 | 411,199.08 | 411,199.08 | 411,399.68 | 411,199.08 | 411,199.08 | 411,199.08 | 411,199.08 | 4,934,790.20 |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 411,199.12 | 411,199.08 | 411,399.68 | 411,199.08 | 411,199.08 | 411,399.68 | 411,199.08 | 411,199.08 | 411,199.08 | 411,199.08 | 4,934,790.20 |            |
| AOI00010602483         | ELABORACIÓN DE PLANILLAS PARA PAGO A PERSONAL ACTIVO: HABERES, CAFAE, ESCOLARIDAD, AGUINALDOS Y CONTRIBUCIONES A ESSALUD - SERVICIOS EDUCACIONALES COMPLEMENTARIOS                         | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2026      | FISICO     | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4            | 39         |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 21,283.00  | 21,283.00  | 25,183.00  | 21,283.00  | 21,283.00  | 21,283.00  | 25,183.00  | 21,283.00  | 21,283.00  | 21,283.00  | 263,196.00   |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 21,283.00  | 21,283.00  | 25,183.00  | 21,283.00  | 21,283.00  | 21,283.00  | 25,183.00  | 21,283.00  | 21,283.00  | 21,673.00  | 263,586.00   |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 4          | 3          | 3          | 3          | 3          | 4          | 3          | 3          | 3          | 4          | 39           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 21,283.00  | 21,283.00  | 25,183.00  | 21,283.00  | 21,283.00  | 21,283.00  | 25,183.00  | 21,283.00  | 21,283.00  | 21,673.00  | 263,586.00   |            |
| AOI00010602488         | GESTION DE DECLARACIONES JURADAS DE INGRESO, BIENES Y RENTAS VERIFICACION Y TRAMITE                                                                                                        | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2026      | FISICO     | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1            | 11         |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 11           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 0          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 11           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            |            |
| AOI00010602502         | GESTIÓN Y MANTENIMIENTO DE ASISTENCIA, REPORTES Y VACACIONES DEL PERSONAL DOCENTE ORDINARIO Y ADMINISTRATIVOS NOMBRADOS Y CONTRATADOS.                                                     | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2026      | FISICO     | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1            | 12         |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 0          | 96.7       | 2,530.00   | 0          | 0          | 76.7       | 0          | 2,550.00   | 0          | 5,253.40     |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 12           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 0          | 96.7       | 2,530.00   | 0          | 0          | 76.7       | 0          | 2,550.00   | 0          | 5,253.40     |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 12           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 0          | 96.7       | 2,530.00   | 0          | 0          | 76.7       | 0          | 2,550.00   | 0          | 5,253.40     |            |
| AOI00010602503         | ELABORACIÓN DE LOS INSTRUMENTOS NORMATIVOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS, SERVIR Y OTROS                                                                       | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2026      | FISICO     | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1            | 12         |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 0          | 210        | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 210          |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 12           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 0          | 210        | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 210          |            |
|                        |                                                                                                                                                                                            |                     |          |          | FISICO    | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 12           |            |
|                        |                                                                                                                                                                                            |                     |          |          | COSTEO.S/ | 0          | 0          | 210        | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 210          |            |



Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                        |                                                                                                                                                                                                                              |                     |          |          |           |           |           |              |           |           |           |           |           |           |           |            |            |              |   |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------|----------|-----------|-----------|-----------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|--------------|---|
| Periodo POI Multianual | 2026 - 2028                                                                                                                                                                                                                  |                     |          |          |           |           |           |              |           |           |           |           |           |           |           |            |            |              |   |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                                                                                                                                                                                        |                     |          |          |           |           |           |              |           |           |           |           |           |           |           |            |            |              |   |
| Sector                 | 10 - EDUCACION                                                                                                                                                                                                               |                     |          |          |           |           |           |              |           |           |           |           |           |           |           |            |            |              |   |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                               |                     |          |          |           |           |           |              |           |           |           |           |           |           |           |            |            |              |   |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                            |                     |          |          |           |           |           |              |           |           |           |           |           |           |           |            |            |              |   |
| AOI00010602504         | IMPLEMENTACIÓN Y GESTIÓN DE SEGURIDAD Y SALUD EN EL TRABAJO                                                                                                                                                                  | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2026      | FISICO    | 1         | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 12         |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 9,000.00  | 24,000.00 | 86,730.00    | 20,200.00 | 20,200.00 | 20,200.00 | 20,200.00 | 20,200.00 | 20,200.00 | 20,200.00 | 301,530.00 |            |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | 2027      | FISICO    | 1         | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 12         |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 9,000.00  | 24,000.00 | 71,730.00    | 20,200.00 | 20,200.00 | 20,200.00 | 20,200.00 | 20,200.00 | 20,200.00 | 20,200.00 | 286,530.00 |            |              |   |
| AOI00010602505         | IMPLEMENTACIÓN DE CULTURA Y CLIMA ORGANIZACIONAL DE LA UNIVERSIDAD                                                                                                                                                           | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2026      | FISICO    | 1         | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 12         |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 1,808,333.34 | 9,500.00  | 49,500.00 | 9,500.00  | 24,500.00 | 28,138.82 | 24,500.00 | 9,500.00  | 9,500.00   | 27,914.84  | 2,000,887.00 |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | 2027      | FISICO    | 1         | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 1          | 12           |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 1,808,271.42 | 9,500.00  | 49,500.00 | 9,500.00  | 24,500.00 | 28,138.82 | 24,500.00 | 9,500.00  | 9,500.00   | 27,914.84  | 2,000,825.08 |   |
| AOI00010602506         | IMPLEMENTACIÓN Y GESTIÓN DEL LACTARIO DE LA UNIVERSIDAD                                                                                                                                                                      | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2026      | FISICO    | 0         | 1            | 0         | 1         | 0         | 1         | 0         | 1         | 0         | 1          | 6          |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 5,099.00     | 0         | 0         | 0         | 0         | 5,099.00  | 0         | 0         | 0          | 1,499.00   | 11,697.00    |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | 2027      | FISICO    | 0         | 1            | 0         | 1         | 0         | 1         | 0         | 1         | 0         | 1          | 0          | 1            | 6 |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 5,099.00     | 0         | 0         | 0         | 0         | 5,099.00  | 0         | 0         | 0          | 1,499.00   | 11,697.00    |   |
| AOI00010602507         | IMPLEMENTACION Y GESTION DE LOS PROCEDIMIENTOS ADMINISTRATIVOS DISCIPLINARIOS QUE CORRESPONDAN PARA SER APLICADOS AL PERSONAL NO DOCENTE A TRAVÉS DE LA SECRETARÍA TÉCNICA, DE CONFORMIDAD CON LA NORMATIVA SOBRE LA MATERIA | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2026      | FISICO    | 1         | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 12         |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 81,000.00    | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00  | 324,000.00 |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | 2027      | FISICO    | 1         | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 1          | 12           |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 81,000.00    | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00  | 324,000.00 |              |   |
| AOI00010602508         | GESTIÓN Y MANTENIMIENTO DE LEGAJOS PERSONALES ACTIVOS Y CESANTES ( DOCENTES ORDINARIOS Y CONTRATADOS, ADMINISTRATIVOS NOMBRADOS Y CONTRATADOS)                                                                               | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2026      | FISICO    | 0         | 0            | 0         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 9          |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 173.8        | 0         | 0         | 0         | 0         | 173.8     | 0         | 0         | 0          | 173.83     | 521.43       |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | 2027      | FISICO    | 0         | 0            | 0         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 1          | 9            |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 173.8        | 0         | 0         | 0         | 0         | 173.8     | 0         | 0         | 0          | 173.83     | 521.43       |   |
| AOI00010602607         | NEGOCIACIÓN COLECTIVA DESCENTRALIZADA                                                                                                                                                                                        | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2026      | FISICO    | 0         | 0            | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0          | 1          |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 0            | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0            |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | 2027      | FISICO    | 0         | 0            | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0            | 1 |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 0            | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0            |   |
| AOI00010602637         | EJECUCIÓN DEL PLAN DEL COMITÉ DE SEGURIDAD Y SALUD EN EL TRABAJO                                                                                                                                                             | 150118 - LURIGANCHO | INFORME  | Muy Alta | 2026      | FISICO    | 1         | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 12         |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 4,879.39     | 20,250.00 | 0         | 0         | 4,879.39  | 0         | 0         | 0         | 0          | 0          | 30,008.78    |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | 2027      | FISICO    | 1         | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 1          | 12           |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 0         | 0         | 4,879.39     | 20,250.00 | 0         | 0         | 4,879.39  | 0         | 0         | 0         | 0          | 0          | 30,008.78    |   |
| AOI00010602642         | ELABORACIÓN DE PLANILLAS PARA PAGOS A PERSONAL ACTIVO: HABERES, CTS, NEGOCIACIÓN COLECTIVA, ASIGNACIÓN POR 25 Y 30 AÑOS - GESTIÓN DE RECURSOS HUMANOS                                                                        | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2026      | FISICO    | 3         | 3            | 3         | 3         | 3         | 3         | 4         | 3         | 3         | 3          | 37         |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 53,397.09 | 53,397.09 | 53,397.09    | 53,397.09 | 53,397.09 | 53,397.09 | 53,397.09 | 53,397.09 | 53,397.09 | 53,397.09 | 53,397.09  | 53,397.01  | 640,765.00   |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | 2027      | FISICO    | 3         | 3            | 3         | 3         | 3         | 3         | 4         | 3         | 3         | 3          | 3          | 37           |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 53,397.09 | 53,397.09 | 53,397.09    | 53,397.09 | 53,397.09 | 53,397.09 | 53,397.09 | 53,397.09 | 53,397.09 | 53,397.09 | 53,397.09  | 53,397.01  | 640,765.00   |   |
| AOI00010602643         | ELABORACION DE PLANILLAS Y CONTRIBUCIONES A ESSALUD A PERSONAL CAS - GESTIÓN DE RECURSOS HUMANOS                                                                                                                             | 150118 - LURIGANCHO | PLANILLA | Muy Alta | 2026      | FISICO    | 3         | 3            | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3          | 36         |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 45,060.33 | 45,060.33 | 45,060.33    | 45,060.33 | 45,060.33 | 45,060.33 | 45,060.33 | 45,060.33 | 45,060.33 | 45,060.33 | 45,060.37  | 540,724.00 |              |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | 2027      | FISICO    | 3         | 3            | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3          | 3          | 36           |   |
|                        |                                                                                                                                                                                                                              |                     |          |          | COSTEO.S/ | 45,060.33 | 45,060.33 | 45,060.33    | 45,060.33 | 45,060.33 | 45,060.33 | 45,060.33 | 45,060.33 | 45,060.33 | 45,060.33 | 45,060.37  | 540,724.00 |              |   |

CENTRO DE COSTO: 16.01 - UNIDAD DE ABASTECIMIENTO

OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL

AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria

**AÑO: 2026-2028**

|                |                                                                  |                     |         |          |      |           |   |   |          |   |   |       |   |   |   |   |    |          |
|----------------|------------------------------------------------------------------|---------------------|---------|----------|------|-----------|---|---|----------|---|---|-------|---|---|---|---|----|----------|
| AOI00010602520 | ACCIÓN ADMINISTRATIVA DE LA DIRECCIÓN DE BIENESTAR UNIVERSITARIO | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026 | FISICO    | 1 | 1 | 1        | 1 | 1 | 1     | 1 | 1 | 1 | 1 | 12 |          |
|                |                                                                  |                     |         |          |      | COSTEO.S/ | 0 | 0 | 1,526.09 | 0 | 0 | 56.05 | 0 | 0 | 0 | 0 | 0  | 1,582.14 |
|                |                                                                  |                     |         |          | 2027 | FISICO    | 1 | 1 | 1        | 1 | 1 | 1     | 1 | 1 | 1 | 1 | 1  | 12       |
|                |                                                                  |                     |         |          |      | COSTEO.S/ | 0 | 0 | 1,526.09 | 0 | 0 | 56.05 | 0 | 0 | 0 | 0 | 0  | 1,582.14 |
|                |                                                                  |                     |         |          | 2028 | FISICO    | 1 | 1 | 1        | 1 | 1 | 1     | 1 | 1 | 1 | 1 | 1  | 12       |
|                |                                                                  |                     |         |          |      | COSTEO.S/ | 0 | 0 | 1,526.09 | 0 | 0 | 56.05 | 0 | 0 | 0 | 0 | 0  | 1,582.14 |
|                |                                                                  |                     |         |          |      | FISICO    | 1 | 1 | 1        | 1 | 1 | 1     | 1 | 1 | 1 | 1 | 1  | 12       |
|                |                                                                  |                     |         |          |      | COSTEO.S/ | 0 | 0 | 1,526.09 | 0 | 0 | 56.05 | 0 | 0 | 0 | 0 | 0  | 1,582.14 |

**Anexo B-4**  
**PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA**  
**AÑO: 2026-2028**

|                        |                                                                                                                                                                                                          |                     |                   |          |           |        |   |           |     |     |     |          |          |     |   |          |          |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------|-----------|--------|---|-----------|-----|-----|-----|----------|----------|-----|---|----------|----------|
| Periodo POI Multianual | 2026 - 2028                                                                                                                                                                                              |                     |                   |          |           |        |   |           |     |     |     |          |          |     |   |          |          |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                                                                                                                                                                    |                     |                   |          |           |        |   |           |     |     |     |          |          |     |   |          |          |
| Sector                 | 10 - EDUCACION                                                                                                                                                                                           |                     |                   |          |           |        |   |           |     |     |     |          |          |     |   |          |          |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                           |                     |                   |          |           |        |   |           |     |     |     |          |          |     |   |          |          |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                        |                     |                   |          |           |        |   |           |     |     |     |          |          |     |   |          |          |
|                        |                                                                                                                                                                                                          |                     |                   | 2026     | FISICO    | 0      | 0 | 1,526.09  | 0   | 0   | 0   | 56.05    | 0        | 0   | 0 | 0        | 1,582.14 |
| AOI00010602521         | SUPERVISAR LAS CAMPAÑAS DE PROMOCIÓN Y PREVENCIÓN DE LA SALUD Y LA ATENCIÓN A LOS ESTUDIANTES EN LA UNIDAD DE SERVICIOS MÉDICOS Y PSICOPEDAGÓGICOS                                                       | 150118 - LURIGANCHO | DOCUMENTO EMITIDO | Muy Alta | FISICO    | 0      | 0 | 0         | 0   | 1   | 0   | 1        | 0        | 1   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 107.73 | 0 | 557.46    | 0   | 500 | 0   | 536.46   | 0        | 500 | 0 | 500      | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 0   | 1   | 0   | 1        | 0        | 1   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 107.73 | 0 | 557.46    | 0   | 500 | 0   | 536.46   | 0        | 500 | 0 | 500      | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 0   | 1   | 0   | 1        | 0        | 1   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 107.73 | 0 | 557.46    | 0   | 500 | 0   | 536.46   | 0        | 500 | 0 | 500      | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 0   | 1   | 0   | 1        | 0        | 1   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 107.73 | 0 | 557.46    | 0   | 500 | 0   | 536.46   | 0        | 500 | 0 | 500      | 0        |
| AOI00010602740         | PROMOVER LA MEJORA CONTINUA EN EL SERVICIO DE ALIMENTACIÓN PARA LA POBLCIÓN ESTUDIANTIL                                                                                                                  | 150118 - LURIGANCHO | INFORME           | Muy Alta | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 120    | 0 | 17,057.94 | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 120    | 0 | 17,057.94 | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 120    | 0 | 17,057.94 | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 120    | 0 | 17,057.94 | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
| AOI00010602741         | COORDINAR CON LA UNIDAD DE DEPORTES Y RECREACIÓN EL DESARROLLO DE PROGRAMAS Y ACTIVIDADES DEPORTIVAS Y RECREATIVAS EN BENEFICIO DE LA COMUNIDAD UNIVERSITARIA                                            | 150118 - LURIGANCHO | ACCION            | Muy Alta | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 1,000.00  | 0   | 0   | 0   | 0        | 1,000.00 | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 1,000.00  | 0   | 0   | 0   | 0        | 1,000.00 | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 1,000.00  | 0   | 0   | 0   | 0        | 1,000.00 | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 1,000.00  | 0   | 0   | 0   | 0        | 1,000.00 | 0   | 0 | 0        | 0        |
| AOI00010602742         | VERIFICAR EL BUEN DESARROLLO DE PROGRAMAS DE LA CUNA INFANTIL - LACTAREO                                                                                                                                 | 150118 - LURIGANCHO | INFORME           | Muy Alta | FISICO    | 0      | 0 | 0         | 1   | 0   | 0   | 0        | 0        | 1   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 10,809.22 | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 1   | 0   | 0   | 0        | 0        | 1   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 10,809.22 | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 1   | 0   | 0   | 0        | 0        | 1   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 10,809.22 | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 1   | 0   | 0   | 0        | 0        | 1   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 10,809.22 | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
| AOI00010602743         | SEGUIMIENTO DEL DESARROLLO DE LA ACTIVIDAD DE BOLSA DE TRABAJO EN BIEN DE LOS ESTUDIANTES DEL REGIMEN REGULAR                                                                                            | 150118 - LURIGANCHO | INFORME           | Muy Alta | FISICO    | 0      | 0 | 1         | 0   | 0   | 1   | 0        | 0        | 0   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 1,000.00  | 0   | 0   | 0   | 1,000.00 | 0        | 0   | 0 | 1,000.00 | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 1         | 0   | 0   | 1   | 0        | 0        | 0   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 1,000.00  | 0   | 0   | 0   | 1,000.00 | 0        | 0   | 0 | 1,000.00 | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 1         | 0   | 0   | 1   | 0        | 0        | 0   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 1,000.00  | 0   | 0   | 0   | 1,000.00 | 0        | 0   | 0 | 1,000.00 | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 0   | 0   | 1   | 0        | 0        | 0   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 0         | 0   | 0   | 1   | 0        | 0        | 0   | 0 | 1        | 0        |
| AOI00010602744         | BRINDAR APOYO DE BIENESTAR EN SUS DIFERENTES FORMAS Y NIVELES, A ESTUDIANTES, DOCENTES Y PERSONAL NO DOCENTE CON APOYO DE LA UNIDAD DE SERVICIO SOCIAL                                                   | 150118 - LURIGANCHO | ACCION            | Muy Alta | FISICO    | 0      | 0 | 0         | 0   | 0   | 1   | 0        | 0        | 0   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 2,333.30  | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 0   | 0   | 1   | 0        | 0        | 0   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 2,333.30  | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 0   | 0   | 1   | 0        | 0        | 0   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 2,333.30  | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 0   | 0   | 1   | 0        | 0        | 0   | 0 | 1        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 2,333.30  | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
| AOI00010602745         | VERIFICAR QUE EL EXPENDIO DE LOS ALIMENTOS CUMPLA CON LAS NORMAS SANITARIAS                                                                                                                              | 150118 - LURIGANCHO | INFORME           | Muy Alta | FISICO    | 0      | 0 | 0         | 1   | 1   | 1   | 1        | 0        | 1   | 1 | 1        | 1        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 300       | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 1   | 1   | 1   | 1        | 0        | 1   | 1 | 1        | 1        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 300       | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 1   | 1   | 1   | 1        | 0        | 1   | 1 | 1        | 1        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 300       | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 1   | 1   | 1   | 1        | 0        | 1   | 1 | 1        | 1        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 300       | 0   | 0   | 0   | 0        | 0        | 0   | 0 | 0        | 0        |
| AOI00010602746         | IMPLEMENTACIÓN DE HERRAMIENTAS QUE FOMENTEN EL VÍNCULO CON LOS ESTUDIANTES, DOCENTES ORIENTADO A LA CONTINUIDAD EDUCATIVA, FACILITANDO EL APOYO SOCIOEMOCIONAL, ACADÉMICO, ADMINISTRATIVO Y "TECNOLÓGICO | 150118 - LURIGANCHO | ACCION            | Muy Alta | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 1,000.00  | 0   | 0   | 0   | 0        | 2,000.00 | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 1,000.00  | 0   | 0   | 0   | 0        | 2,000.00 | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 1         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 1,000.00  | 0   | 0   | 0   | 0        | 2,000.00 | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 0   | 0   | 0   | 0        | 1        | 0   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 0         | 0   | 0   | 0   | 0        | 2,000.00 | 0   | 0 | 0        | 0        |
| AOI00010602747         | BINDAR APOYO ECONÓMICO A LOS DOCENTES Y PERSONAL NO DOCENTE A TRAVÉS DE PRESTAMOS ADMINISTRATIVOS                                                                                                        | 150118 - LURIGANCHO | INFORME           | Muy Alta | FISICO    | 0      | 0 | 0         | 1   | 1   | 1   | 1        | 1        | 1   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 0         | 350 | 350 | 350 | 350      | 350      | 350 | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 1   | 1   | 1   | 1        | 1        | 1   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 0         | 350 | 350 | 350 | 350      | 350      | 350 | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 1   | 1   | 1   | 1        | 1        | 1   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 0         | 350 | 350 | 350 | 350      | 350      | 350 | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | FISICO    | 0      | 0 | 0         | 1   | 1   | 1   | 1        | 1        | 1   | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   |          | COSTEO.S/ | 0      | 0 | 0         | 350 | 350 | 350 | 350      | 350      | 350 | 0 | 0        | 0        |
|                        |                                                                                                                                                                                                          |                     |                   | 2028     | FISICO    | 0      | 0 | 0         | 0   | 0   | 1   | 0        | 0        | 0   | 1 | 0        | 0        |

2028

**AÑO: 2026-2028**

| Periodo POI Multianual                                                                                         | 2026 - 2028                                                                                                                                                                       |                     |                   |           |                    |           |          |           |          |          |          |           |           |          |          |          |           |           |             |
|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|-----------|--------------------|-----------|----------|-----------|----------|----------|----------|-----------|-----------|----------|----------|----------|-----------|-----------|-------------|
| Nivel de Gobierno                                                                                              | E - GOBIERNO NACIONAL                                                                                                                                                             |                     |                   |           |                    |           |          |           |          |          |          |           |           |          |          |          |           |           |             |
| Sector                                                                                                         | 10 - EDUCACION                                                                                                                                                                    |                     |                   |           |                    |           |          |           |          |          |          |           |           |          |          |          |           |           |             |
| Pliego                                                                                                         | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                    |                     |                   |           |                    |           |          |           |          |          |          |           |           |          |          |          |           |           |             |
| Unidad Ejecutora                                                                                               | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                 |                     |                   |           |                    |           |          |           |          |          |          |           |           |          |          |          |           |           |             |
| AOI00010602748                                                                                                 | SUPERVISAR LA ORGANIZACIÓN Y CONTROL DEL SERVICIO DE VIVIENDA PARA LOS ESTUDIANTES, MEDINATE REGLAMENTO ESPECIFICO CON LA UNIDAD DE SERVICIO SOCIAL                               | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2027               | COSTEO.S/ | 0        | 0         | 450      | 0        | 0        | 0         | 0         | 0        | 0        | 0        | 0         | 450       |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           |                    | FISICO    | 0        | 0         | 0        | 0        | 0        | 1         | 0         | 0        | 1        | 0        | 0         | 2         |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           |                    | COSTEO.S/ | 0        | 0         | 450      | 0        | 0        | 0         | 0         | 0        | 0        | 0        | 0         | 450       |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           |                    | FISICO    | 0        | 0         | 0        | 0        | 0        | 1         | 0         | 0        | 1        | 0        | 0         | 2         |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           |                    | COSTEO.S/ | 0        | 0         | 450      | 0        | 0        | 0         | 0         | 0        | 0        | 0        | 0         | 450       |             |
| CENTRO DE COSTO: 18.02 - UNIDAD DE SERVICIOS MEDICOS Y PSICOPEDAGOGICO                                         |                                                                                                                                                                                   |                     |                   |           |                    |           |          |           |          |          |          |           |           |          |          |          |           |           |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                   |                                                                                                                                                                                   |                     |                   |           |                    |           |          |           |          |          |          |           |           |          |          |          |           |           |             |
| AEI.04.08 - Servicios complementarios de bienestar universitario implementados para la comunidad universitaria |                                                                                                                                                                                   |                     |                   |           |                    |           |          |           |          |          |          |           |           |          |          |          |           |           |             |
| CODIGO                                                                                                         | ACTIVIDAD OPERATIVA                                                                                                                                                               | UBIGEO              | U.M.              | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2         | 3        | 4        | 5        | 6         | 7         | 8        | 9        | 10       | 11        | 12        | TOTAL ANUAL |
| AOI00010600179                                                                                                 | ATENCIÓN , ORIENTACION Y DERIVACIONES DEL SERVICIO DE MEDICINA A LA COMUNIDAD UNIVERSITARIA (ALUMNOS ,DOCENTES Y ADMINISTRATIVOS)                                                 | 150118 - LURIGANCHO | PACIENTE ATENDIDO | Muy Alta  | 2026               | FISICO    | 225      | 225       | 300      | 600      | 750      | 750       | 750       | 500      | 750      | 750      | 750       | 500       | 6,850.00    |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | COSTEO.S/          | 0         | 5,000.00 | 11,464.64 | 9,667.95 | 5,000.00 | 5,000.00 | 5,000.00  | 5,000.00  | 5,000.00 | 5,000.00 | 5,000.00 | 66,132.59 |           |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | FISICO             | 225       | 225      | 300       | 600      | 750      | 750      | 750       | 500       | 750      | 750      | 500      | 6,850.00  |           |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | COSTEO.S/          | 0         | 5,000.00 | 11,451.64 | 9,667.95 | 5,000.00 | 5,000.00 | 5,000.00  | 5,000.00  | 5,000.00 | 5,000.00 | 5,000.00 | 66,119.59 |           |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | FISICO             | 225       | 225      | 300       | 600      | 750      | 750      | 750       | 500       | 750      | 750      | 500      | 6,850.00  |           |             |
| COSTEO.S/                                                                                                      | 0                                                                                                                                                                                 | 5,000.00            | 11,451.64         | 9,667.95  | 5,000.00           | 5,000.00  | 5,000.00 | 5,000.00  | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00  | 66,119.59 |          |          |          |           |           |             |
| AOI00010600180                                                                                                 | ATENCIÓN DE ENFERMERIA A LA COMUNIDAD UNIVERSITARIA ( TRIAJE, TOPICO ORIENTACION Y CONSEJERÍA )                                                                                   | 150118 - LURIGANCHO | PACIENTE ATENDIDO | Muy Alta  | 2026               | FISICO    | 300      | 300       | 300      | 1,800.00 | 1,850.00 | 1,850.00  | 1,850.00  | 300      | 1,100.00 | 1,100.00 | 1,150.00  | 1,100.00  | 13,000.00   |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | COSTEO.S/          | 0         | 0        | 19,814.32 | 9,000.00 | 6,000.00 | 6,000.00 | 6,000.00  | 6,000.00  | 6,000.00 | 6,000.00 | 6,000.00 | 76,814.32 |           |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | FISICO             | 300       | 300      | 300       | 1,800.00 | 1,850.00 | 1,850.00 | 1,850.00  | 300       | 1,100.00 | 1,100.00 | 1,150.00 | 1,100.00  | 13,000.00 |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | COSTEO.S/          | 0         | 0        | 20,677.96 | 9,000.00 | 6,000.00 | 6,000.00 | 6,000.00  | 6,000.00  | 6,000.00 | 6,000.00 | 6,000.00 | 77,677.96 |           |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | FISICO             | 300       | 300      | 300       | 1,800.00 | 1,850.00 | 1,850.00 | 1,850.00  | 300       | 1,100.00 | 1,100.00 | 1,150.00 | 1,100.00  | 13,000.00 |             |
| COSTEO.S/                                                                                                      | 0                                                                                                                                                                                 | 0                   | 20,677.96         | 9,000.00  | 6,000.00           | 6,000.00  | 6,000.00 | 6,000.00  | 6,000.00 | 6,000.00 | 6,000.00 | 77,677.96 |           |          |          |          |           |           |             |
| AOI00010600183                                                                                                 | EJECUCION DE LAS ACTIVIDADES PREVENTIVO PROMOCIONALES DE RECUPERACION Y REHABILITACION DE SALUD ESTOMATOLOGICA A LA COMUNIDAD UNIVERSITARIA: ALUMNOS, DOCENTES Y ADMINISTRATIVOS. | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 1        | 1         | 1        | 1        | 1        | 1         | 1         | 1        | 1        | 1        | 1         | 1         | 12          |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | COSTEO.S/          | 1,800.00  | 1,800.00 | 21,477.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00  | 1,800.00  | 5,344.00 | 1,800.00 | 1,800.00 | 1,800.00  | 44,821.00 |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | FISICO             | 1         | 1        | 1         | 1        | 1        | 1        | 1         | 1         | 1        | 1        | 1        | 1         | 12        |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | COSTEO.S/          | 1,800.00  | 1,800.00 | 21,477.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00  | 5,344.00  | 1,800.00 | 1,800.00 | 1,800.00 | 44,821.00 |           |             |
|                                                                                                                |                                                                                                                                                                                   |                     |                   |           | FISICO             | 1         | 1        | 1         | 1        | 1        | 1        | 1         | 1         | 1        | 1        | 1        | 1         | 12        |             |
| COSTEO.S/                                                                                                      | 2,000.00                                                                                                                                                                          | 2,000.00            | 21,677.00         | 2,000.00  | 2,000.00           | 2,000.00  | 2,000.00 | 2,000.00  | 5,544.00 | 2,000.00 | 2,000.00 | 2,000.00  | 47,221.00 |          |          |          |           |           |             |
| AOI00010600184                                                                                                 | PROTECCION Y CONSERVACION DE LA SALUD ESTOMATOLOGICA DE LA POBLACION ESTUDIANTIL DE LA UNE                                                                                        | 150118 - LURIGANCHO | PACIENTE ATENDIDO | Muy Alta  | 2026               | FISICO    | 35       | 35        |          |          |          |           |           |          |          |          |           |           |             |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           |                    |              |           |           |           |           |              |            |           |              |           |           |            |           |              |   |
|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|-----------|--------------------|--------------|-----------|-----------|-----------|-----------|--------------|------------|-----------|--------------|-----------|-----------|------------|-----------|--------------|---|
| Periodo POI Multianual                                                                                         | 2026 - 2028                                                                                                                                                                                                                              |                     |                   |           |                    |              |           |           |           |           |              |            |           |              |           |           |            |           |              |   |
| Nivel de Gobierno                                                                                              | E - GOBIERNO NACIONAL                                                                                                                                                                                                                    |                     |                   |           |                    |              |           |           |           |           |              |            |           |              |           |           |            |           |              |   |
| Sector                                                                                                         | 10 - EDUCACION                                                                                                                                                                                                                           |                     |                   |           |                    |              |           |           |           |           |              |            |           |              |           |           |            |           |              |   |
| Pliego                                                                                                         | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                                           |                     |                   |           |                    |              |           |           |           |           |              |            |           |              |           |           |            |           |              |   |
| Unidad Ejecutora                                                                                               | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                        |                     |                   |           |                    |              |           |           |           |           |              |            |           |              |           |           |            |           |              |   |
| AOI00010601239                                                                                                 | RECEPCION DE BIENES EN FARMACIA ( , INVENTARIO, CONTROL DE SEGURIDAD ,RECEPCIÓN Y ALMACENAMIENTO DE MEDICAMENTOS Y MATERIALES E INSUMOS MÉDICOS Y ODONTOLÓGICOS )                                                                        | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO       | 1         | 1         | 1         | 1         | 1            | 1          | 1         | 1            | 1         | 1         | 1          | 12        |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 0         | 1,000.00  | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 1,000.00   |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 1            | 1         | 1         | 1         | 1         | 1            | 1          | 1         | 1            | 1         | 1         | 12         |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 0         | 1,000.00  | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 1,000.00   |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 1            | 1         | 1         | 1         | 1         | 1            | 1          | 1         | 1            | 1         | 1         | 12         |           |              |   |
| COSTEO.S/                                                                                                      | 0                                                                                                                                                                                                                                        | 0                   | 0                 | 1,000.00  | 0                  | 0            | 0         | 0         | 0         | 0         | 0            | 0          | 1,000.00  |              |           |           |            |           |              |   |
| AOI00010601240                                                                                                 | ATENCION DE LAS ACTIVIDADES Y GESTION DE LA UNIDAD DE SALUD ( REGISTRO CEPLAN,SISMEF, ESTADISTICA, DOCUMENTACION Y SERVICIO A LOS ALUMNOS , DOCENTES Y ADMINISTRATIVOS )                                                                 | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO       | 1         | 1         | 1         | 1         | 1            | 1          | 1         | 1            | 1         | 1         | 1          | 12        |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 7,677.42  | 5,030.00  | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 12,707.42  |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 1            | 1         | 1         | 1         | 1         | 1            | 1          | 1         | 1            | 1         | 1         | 12         |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 7,677.42  | 5,030.00  | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 12,707.42  |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 1            | 1         | 1         | 1         | 1         | 1            | 1          | 1         | 1            | 1         | 1         | 12         |           |              |   |
| COSTEO.S/                                                                                                      | 0                                                                                                                                                                                                                                        | 0                   | 7,677.42          | 5,030.00  | 0                  | 0            | 0         | 0         | 0         | 0         | 0            | 12,707.42  |           |              |           |           |            |           |              |   |
| AOI00010601243                                                                                                 | REALIZACION DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPOS DE LA UNIDAD DE SALUD                                                                                                                                                    | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO       | 0         | 1         | 0         | 1         | 0            | 2          | 0         | 2            | 0         | 0         | 0          | 6         |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 30,000.00    | 0         | 0         | 38,500.00 | 3,000.00  | 0            | 0          | 0         | 0            | 0         | 0         | 71,500.00  |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 0            | 1         | 0         | 1         | 0         | 2            | 0          | 2         | 0            | 0         | 0         | 6          |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 0         | 19,000.00 | 5,000.00  | 0            | 0          | 0         | 0            | 0         | 0         | 24,000.00  |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 0            | 1         | 0         | 1         | 0         | 2            | 0          | 2         | 0            | 0         | 0         | 6          |           |              |   |
| COSTEO.S/                                                                                                      | 0                                                                                                                                                                                                                                        | 0                   | 0                 | 19,000.00 | 8,000.00           | 0            | 0         | 0         | 0         | 0         | 0            | 27,000.00  |           |              |           |           |            |           |              |   |
| AOI00010601244                                                                                                 | ATENCION EN EL SERVICIO DE FISIOTERAPIA Y RELAJACIÓN A LA COMUNIDAD UNIVERSITARIA ( ALUMNOS, DOCENTES Y ADMINISTRATIVOS )                                                                                                                | 150118 - LURIGANCHO | PACIENTE ATENDIDO | Muy Alta  | 2026               | FISICO       | 5         | 5         | 5         | 5         | 10           | 10         | 10        | 10           | 10        | 10        | 5          | 90        |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 0         | 5,000.00  | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 5,000.00   |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 5            | 5         | 5         | 5         | 10        | 10           | 10         | 10        | 10           | 5         | 5         | 90         |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 0         | 5,000.00  | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 5,000.00   |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 5            | 5         | 5         | 5         | 10        | 10           | 10         | 10        | 10           | 5         | 5         | 90         |           |              |   |
| COSTEO.S/                                                                                                      | 0                                                                                                                                                                                                                                        | 0                   | 0                 | 5,000.00  | 0                  | 0            | 0         | 0         | 0         | 0         | 0            | 5,000.00   |           |              |           |           |            |           |              |   |
| AOI00010602332                                                                                                 | ATENCIÓN, CONSEJERÍA, EVALUACIÓN,PSICOTERAPIA BREVE Y TAMIZAJE EN SALUD MENTAL PSICOLÓGICA - PSICOPEDAGÓGICA (ORIENTACIONES BIOPSIICOSOCIALES QUE CONTRIBUYAN EN EL DESARROLLO DE SUS HABILIDADES BLANDAS, EMOCIONALES Y DE APRENDIZAJE. | 150118 - LURIGANCHO | PACIENTE ATENDIDO | Muy Alta  | 2026               | FISICO       | 100       | 100       | 100       | 300       | 300          | 300        | 300       | 100          | 300       | 300       | 300        | 2,800.00  |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 9.44         | 0         | 15,907.16 | 18,000.00 | 18,000.00 | 18,000.00    | 18,000.00  | 18,000.00 | 18,000.00    | 18,000.00 | 18,000.00 | 177,916.60 |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 100          | 100       | 100       | 300       | 300       | 300          | 300        | 100       | 300          | 300       | 300       | 2,800.00   |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 9.44         | 750       | 15,157.16 | 18,000.00 | 18,000.00 | 18,000.00    | 18,000.00  | 18,000.00 | 18,000.00    | 18,000.00 | 0         | 159,916.60 |           |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 100          | 100       | 100       | 300       | 300       | 300          | 300        | 100       | 300          | 300       | 300       | 2,800.00   |           |              |   |
| COSTEO.S/                                                                                                      | 9.44                                                                                                                                                                                                                                     | 750                 | 23,257.16         | 18,000.00 | 18,000.00          | 18,000.00    | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00    | 186,016.60 |           |              |           |           |            |           |              |   |
| CENTRO DE COSTO: 18.03 - UNIDAD DE SERVICIO SOCIAL                                                             |                                                                                                                                                                                                                                          |                     |                   |           |                    |              |           |           |           |           |              |            |           |              |           |           |            |           |              |   |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                   |                                                                                                                                                                                                                                          |                     |                   |           |                    |              |           |           |           |           |              |            |           |              |           |           |            |           |              |   |
| AEI.04.08 - Servicios complementarios de bienestar universitario implementados para la comunidad universitaria |                                                                                                                                                                                                                                          |                     |                   |           |                    |              |           |           |           |           |              |            |           |              |           |           |            |           |              |   |
| CODIGO                                                                                                         | ACTIVIDAD OPERATIVA                                                                                                                                                                                                                      | UBIGEO              | U.M.              | PRIORIDAD | PERIODO MULTIANUAL | META         | 1         | 2         | 3         | 4         | 5            | 6          | 7         | 8            | 9         | 10        | 11         | 12        | TOTAL ANUAL  |   |
| AOI00010601357                                                                                                 | PLANIFICACIÓN Y ORGANIZACIÓN DE CHEQUEOS MÉDICOS PARA EL PERSONAL DOCENTE Y ADMINISTRATIVO                                                                                                                                               | 150118 - LURIGANCHO | DOCUMENTO EMITIDO | Muy Alta  | 2026               | FISICO       | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 1          | 0         | 0            | 1 |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 1,815.94  | 0         | 0         | 0            | 0          | 0         | 0            | 0         | 160       | 0          | 0         | 1,975.94     |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 0            | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0            | 0         | 1         | 0          | 0         | 1            |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 1,815.94  | 0         | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 0          | 0         | 1,815.94     |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 0            | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0            | 0         | 1         | 0          | 0         | 1            |   |
| COSTEO.S/                                                                                                      | 0                                                                                                                                                                                                                                        | 0                   | 1,815.94          | 0         | 0                  | 0            | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 1,815.94     |           |           |            |           |              |   |
| AOI00010601361                                                                                                 | ORGANIZACIÓN DE CAMPAÑAS DE SALUD CON EL "MINSA" PARA LOS ESTUDIANTES DE PRE GRADO.                                                                                                                                                      | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO       | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 1          | 0         | 0            | 1 |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 842.04    | 0         | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 0          | 0         | 842.04       |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 0            | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0            | 0         | 1         | 0          | 1         | 1            |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 842.04    | 0         | 0         | 0            | 0          | 0         | 0            | 0         | 0         | 0          | 0         | 842.04       |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 0            | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 0            | 0         | 1         | 0          | 1         | 1            |   |
| COSTEO.S/                                                                                                      | 0                                                                                                                                                                                                                                        | 0                   | 842.04            | 0         | 0                  | 0            | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 842.04       |           |           |            |           |              |   |
| AOI00010601767                                                                                                 | ORGANIZACIÓN DE ACTIVIDADES CULTURALES PARA EL PERSONAL DOCENTE Y ADMINISTRATIVO.                                                                                                                                                        | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO       | 0         | 0         | 0         | 0         | 1            | 0          | 0         | 0            | 0         | 0         | 0          | 0         | 0            | 1 |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 0         | 0         | 0         | 1,867,368.00 | 0          | 0         | 0            | 0         | 0         | 0          | 0         | 1,867,368.00 |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 0            | 0         | 0         | 0         | 1         | 0            | 0          | 0         | 0            | 0         | 0         | 0          | 0         | 1            |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 0            | 0         | 0         | 0         | 0         | 1,867,368.00 | 0          | 0         | 0            | 0         | 0         | 0          | 0         | 1,867,368.00 |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | FISICO             | 0            | 0         | 0         | 0         | 1         | 0            | 0          | 0         | 0            | 0         | 0         | 0          | 0         | 1            |   |
| COSTEO.S/                                                                                                      | 0                                                                                                                                                                                                                                        | 0                   | 0                 | 0         | 0                  | 1,867,368.00 | 0         | 0         | 0         | 0         | 0            | 0          | 0         | 1,867,368.00 |           |           |            |           |              |   |
| AOI00010602077                                                                                                 | PROGRAMACIÓN Y APOYO EN BOLSA DE TRABAJO A LOS ESTUDIANTES DE PRE GRADO.                                                                                                                                                                 | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO       | 1         | 1         | 1         | 1         | 1            | 1          | 1         | 1            | 1         | 1         | 1          | 1         | 12           |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | COSTEO.S/          | 2,583.33     | 2,583.33  | 4,006.15  | 2,583.33  | 2,583.33  | 2,583.33     | 2,583.33   | 2,583.33  | 2,583.33     | 2,583.33  | 2,583.33  | 2,583.37   | 32,422.82 |              |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           | 2027               | FISICO       | 1         | 1         | 1         | 1         | 1            | 1          | 1         | 1            | 1         | 1         | 1          | 1         | 12           |   |
|                                                                                                                |                                                                                                                                                                                                                                          |                     |                   |           |                    | COSTEO.S/    | 2,583.33  | 2,583.33  | 4,006.15  | 2,583.33  | 2,583.33     | 2,583.33   | 2,583.33  | 2,583.33     | 2,583.33  | 2,583.33  | 2,583.37   | 32,422.82 |              |   |

**AÑO: 2026-2028**

| Periodo POI Multianual                                                                                         | 2026 - 2028                                                                                                      |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|-----------|--------------------|-----------|-----------|------------|---------------|------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|---------------|
| Nivel de Gobierno                                                                                              | E - GOBIERNO NACIONAL                                                                                            |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
| Sector                                                                                                         | 10 - EDUCACION                                                                                                   |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
| Pliego                                                                                                         | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                   |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
| Unidad Ejecutora                                                                                               | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
|                                                                                                                |                                                                                                                  |                     |                   | 2028      | FISICO             | 1         | 1         | 1          | 1             | 1          | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 12           |               |
|                                                                                                                |                                                                                                                  |                     |                   |           | COSTEO.S/          | 2,583.33  | 2,583.33  | 4,006.15   | 2,583.33      | 2,583.33   | 2,583.33     | 2,583.33  | 2,583.33  | 2,583.33  | 2,583.33  | 2,583.37  | 32,422.82 |              |               |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
| AOI00010602187                                                                                                 | ACCIÓN DE TRABAJO SOCIAL INTERNO Y EXTERNO PARA LA COMUNIDAD UNIVERSITARIA...                                    | 150118 - LURIGANCHO | DOCUMENTO EMITIDO | Muy Alta  | 2026               | FISICO    | 1         | 1          | 1             | 1          | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 12           |               |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 0          | 4,485.97      | 0          | 0            | 0         | 436.24    | 0         | 0         | 0         | 0         | 0            | 4,922.21      |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | FISICO    | 1         | 1          | 1             | 1          | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1            | 12            |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 0          | 4,193.92      | 0          | 0            | 0         | 436.24    | 0         | 0         | 0         | 0         | 0            | 4,630.16      |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | FISICO    | 1         | 1          | 1             | 1          | 1            | 1         | 1         | 1         | 1         | 1         | 12        |              |               |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 0          | 4,193.92      | 0          | 0            | 0         | 436.24    | 0         | 0         | 0         | 0         | 4,630.16     |               |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
| AOI00010602648                                                                                                 | IMPLEMENTACIÓN DE LOS SERVICIOS INFANTILES PARA LOS HIJOS MENORES DE TRES AÑOS DE LOS ESTUDIANTES UNIVERSITARIOS | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 0         | 0          | 0             | 0          | 0            | 1         | 0         | 0         | 0         | 0         | 1         | 0            | 2             |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 0          | 0             | 0          | 0            | 23,563.00 | 0         | 0         | 0         | 0         | 22,500.00 | 0            | 46,063.00     |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | FISICO    | 0         | 0          | 0             | 0          | 0            | 1         | 0         | 0         | 0         | 0         | 1         | 0            | 2             |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 0          | 0             | 0          | 0            | 23,563.00 | 0         | 0         | 0         | 0         | 22,500.00 | 0            | 46,063.00     |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | FISICO    | 0         | 0          | 0             | 0          | 0            | 1         | 0         | 0         | 0         | 1         | 0         | 2            |               |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 0          | 0             | 0          | 0            | 23,563.00 | 0         | 0         | 0         | 22,500.00 | 0         | 46,063.00    |               |
| CENTRO DE COSTO: 18.05 - UNIDAD DE SERVICIOS ALIMENTARIOS                                                      |                                                                                                                  |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                   |                                                                                                                  |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
| AEI.04.08 - Servicios complementarios de bienestar universitario implementados para la comunidad universitaria |                                                                                                                  |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
| CODIGO                                                                                                         | ACTIVIDAD OPERATIVA                                                                                              | UBIGEO              | U.M.              | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2          | 3             | 4          | 5            | 6         | 7         | 8         | 9         | 10        | 11        | 12           | TOTAL ANUAL   |
| AOI00010600270                                                                                                 | ATENCION ALIMENTARIA A LOS ESTUDIANTES DEL REGIMEN REGULAR Y EVENTOS ESPECIALES                                  | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 0         | 0          | 1             | 1          | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1            | 10            |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 15,000.00 | 2,371.80   | 10,791,920.17 | 0          | 0            | 0         | 0         | 0         | 0         | 0         | 0         | 0            | 10,809,291.97 |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | FISICO    | 0         | 0          | 1             | 1          | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1            | 10            |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 3,162.40   | 10,806,246.17 | 0          | 0            | 0         | 0         | 0         | 0         | 0         | 0         | 0            | 10,809,408.57 |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | FISICO    | 0         | 0          | 1             | 1          | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 10           |               |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 3,162.40   | 10,812,972.17 | 0          | 0            | 0         | 0         | 0         | 0         | 0         | 0         | 0            | 10,816,134.57 |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
| AOI00010600271                                                                                                 | ATENCION ALIMENTARIA DIARIA A DOCENTES Y ADMINISTRATIVOS DE LA UNE Y EVENTOS ESPECIALES                          | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 0         | 0          | 1             | 1          | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1            | 10            |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 200,000.00 | 30,000.00     | 230,000.00 | 1,094,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00    | 1,764,000.00  |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | FISICO    | 0         | 0          | 1             | 1          | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 1            | 10            |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 200,000.00 | 30,000.00     | 230,000.00 | 1,094,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00    | 1,764,000.00  |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | FISICO    | 0         | 0          | 1             | 1          | 1            | 1         | 1         | 1         | 1         | 1         | 1         | 10           |               |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    | COSTEO.S/ | 0         | 200,000.00 | 30,000.00     | 230,000.00 | 1,094,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 1,764,000.00 |               |
|                                                                                                                |                                                                                                                  |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |
| AOI00010601568                                                                                                 |                                                                                                                  |                     |                   |           |                    |           |           |            |               |            |              |           |           |           |           |           |           |              |               |

|                        |                                                                                                                                              |                     |         |          |                     |        |        |        |          |        |        |          |          |          |          |         |          |          |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|----------|---------------------|--------|--------|--------|----------|--------|--------|----------|----------|----------|----------|---------|----------|----------|
| Periodo POI Multianual | 2026 - 2028                                                                                                                                  |                     |         |          |                     |        |        |        |          |        |        |          |          |          |          |         |          |          |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                                                                                                        |                     |         |          |                     |        |        |        |          |        |        |          |          |          |          |         |          |          |
| Sector                 | 10 - EDUCACION                                                                                                                               |                     |         |          |                     |        |        |        |          |        |        |          |          |          |          |         |          |          |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                               |                     |         |          |                     |        |        |        |          |        |        |          |          |          |          |         |          |          |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                            |                     |         |          |                     |        |        |        |          |        |        |          |          |          |          |         |          |          |
|                        |                                                                                                                                              |                     |         | 2028     | FISICO<br>COSTEO.S/ | 0<br>0 | 0<br>0 | 0<br>0 | 0<br>16  | 0<br>0 | 0<br>0 | 2<br>0   | 0<br>0   | 0<br>0   | 0<br>0   | 2<br>16 |          |          |
| AOI00010600552         | PARTICIPACIÓN Y SEGUIMIENTO EN EL PROYECTO POLIDEPORTIVO UNE                                                                                 | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026                | FISICO | 0      | 0      | 1        | 0      | 0      | 1        | 0        | 0        | 0        | 4       |          |          |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 0      | 0      | 45.05  | 92.31    | 9      | 21.83  | 33.01    | 9.79     | 21.04    | 12.8     | 42.02   | 18.81    | 305.66   |
|                        |                                                                                                                                              |                     |         |          | FISICO              | 0      | 0      | 1      | 0        | 0      | 1      | 0        | 0        | 1        | 0        | 0       | 1        | 4        |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 0      | 0      | 45.05  | 92.31    | 9      | 21.83  | 33.01    | 9.79     | 21.04    | 12.8     | 42.02   | 18.81    | 305.66   |
|                        |                                                                                                                                              |                     |         |          | FISICO              | 0      | 0      | 1      | 0        | 0      | 1      | 0        | 0        | 1        | 0        | 0       | 1        | 4        |
| COSTEO.S/              | 0                                                                                                                                            | 0                   | 45.05   | 92.31    | 9                   | 21.83  | 33.01  | 9.79   | 21.04    | 12.8   | 42.02  | 18.81    | 305.66   |          |          |         |          |          |
| AOI00010600553         | EJECUCIÓN DE ACTIVIDADES DE GESTIÓN ADMINISTRATIVA                                                                                           | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026                | FISICO | 0      | 0      | 1        | 0      | 0      | 1        | 0        | 0        | 0        | 4       |          |          |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 117.76 | 9.44   | 15.81  | 2,009.44 | 47.81  | 0      | 25.25    | 0        | 25.25    | 32       | 15.82   | 0        | 2,298.58 |
|                        |                                                                                                                                              |                     |         |          | FISICO              | 0      | 0      | 1      | 0        | 0      | 1      | 0        | 0        | 1        | 0        | 0       | 1        | 4        |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 15.81  | 9.44   | 15.81  | 2,009.44 | 47.81  | 0      | 25.25    | 0        | 25.25    | 32       | 15.82   | 0        | 2,196.63 |
|                        |                                                                                                                                              |                     |         |          | FISICO              | 0      | 0      | 1      | 0        | 0      | 1      | 0        | 0        | 1        | 0        | 0       | 1        | 4        |
| COSTEO.S/              | 15.81                                                                                                                                        | 9.44                | 15.81   | 2,009.44 | 47.81               | 0      | 25.25  | 0      | 25.25    | 32     | 15.82  | 0        | 2,196.63 |          |          |         |          |          |
| AOI00010600557         | REALIZACIÓN DE ACTIVIDADES DEPORTIVAS Y RECREATIVAS PARA ALUMNOS DE LA FACULTAD DE CIENCIAS EMPRESARIALES (SL03) Y ESCUELA DE POSGRADO(SL02) | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026                | FISICO | 0      | 0      | 0        | 0      | 0      | 0        | 0        | 0        | 1        | 1       | 0        | 2        |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 47.44  | 47.44  | 47.44  | 47.44    | 47.44  | 47.44  | 47.44    | 47.44    | 47.44    | 2,047.44 | 47.4    | 0        | 2,521.80 |
|                        |                                                                                                                                              |                     |         |          | FISICO              | 0      | 0      | 0      | 0        | 0      | 0      | 0        | 0        | 0        | 1        | 1       | 0        | 2        |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 47.44  | 47.44  | 47.44  | 47.44    | 47.44  | 47.44  | 47.44    | 47.44    | 2,047.44 | 47.4     | 0       | 2,521.80 |          |
|                        |                                                                                                                                              |                     |         |          | FISICO              | 0      | 0      | 0      | 0        | 0      | 0      | 0        | 0        | 1        | 1        | 0       | 2        |          |
| COSTEO.S/              | 47.44                                                                                                                                        | 47.44               | 47.44   | 47.44    | 47.44               | 47.44  | 47.44  | 47.44  | 2,047.44 | 47.4   | 0      | 2,521.80 |          |          |          |         |          |          |
| AOI00010600558         | REALIZACIÓN DE ACTIVIDADES DEPORTIVAS Y RECREATIVAS PARA ALUMNOS DE LA SEDE CENTRAL - LA CANTUTA(SL01)                                       | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026                | FISICO | 0      | 0      | 0        | 0      | 0      | 1        | 0        | 0        | 0        | 0       | 1        |          |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 0      | 0      | 0      | 32       | 0      | 0      | 0        | 32       | 0        | 0        | 0       | 0        | 64       |
|                        |                                                                                                                                              |                     |         |          | FISICO              | 0      | 0      | 0      | 0        | 0      | 0      | 1        | 0        | 0        | 0        | 0       | 0        | 1        |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 0      | 0      | 0      | 32       | 0      | 0      | 0        | 32       | 0        | 0        | 0       | 0        | 64       |
|                        |                                                                                                                                              |                     |         |          | FISICO              | 0      | 0      | 0      | 0        | 0      | 0      | 1        | 0        | 0        | 0        | 0       | 0        | 1        |
| COSTEO.S/              | 0                                                                                                                                            | 0                   | 0       | 32       | 0                   | 0      | 0      | 32     | 0        | 0      | 0      | 0        | 64       |          |          |         |          |          |
| AOI00010601658         | EJECUCIÓN DE ACTIVIDADES RECREATIVAS-VIAJES A LA PLAYA Y PASEOS AL INTERIOR DEL PAÍS                                                         | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026                | FISICO | 0      | 2      | 2        | 0      | 0      | 0        | 2        | 0        | 0        | 0       | 6        |          |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 0      | 0      | 16     | 0        | 0      | 16     | 0        | 0        | 16       | 0        | 0       | 0        | 48       |
|                        |                                                                                                                                              |                     |         |          | FISICO              | 0      | 2      | 2      | 0        | 0      | 0      | 0        | 2        | 0        | 0        | 0       | 0        | 6        |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 0      | 0      | 16     | 0        | 0      | 16     | 0        | 0        | 16       | 0        | 0       | 0        | 48       |
|                        |                                                                                                                                              |                     |         |          | FISICO              | 0      | 2      | 2      | 0        | 0      | 0      | 0        | 2        | 0        | 0        | 0       | 0        | 6        |
| COSTEO.S/              | 0                                                                                                                                            | 0                   | 16      | 0        | 0                   | 16     | 0      | 0      | 16       | 0      | 0      | 0        | 48       |          |          |         |          |          |
| AOI00010601659         | REALIZACIÓN DE ACTIVIDAD RECREATIVA - CAMINATA EXTERNA                                                                                       | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026                | FISICO | 0      | 0      | 0        | 0      | 0      | 0        | 0        | 0        | 0        | 1       | 0        | 1        |
|                        |                                                                                                                                              |                     |         |          | COSTEO.S/           | 0      | 0      | 0      | 0        |        |        |          |          |          |          |         |          |          |

## OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL

| CODIGO | ACTIVIDAD OPERATIVA                                                                                  | UBIGEO | U.M. | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |            |           |           |           |           |           |           |           |           | TOTAL ANUAL  |
|--------|------------------------------------------------------------------------------------------------------|--------|------|-----------|-----------------------|----------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
|        |                                                                                                      |        |      |           |                       | META                 | 1         | 2         | 3          | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11        |              |
|        |                                                                                                      |        |      |           |                       | FISICO               | 1         | 1         | 1          | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 12           |
|        | GESTIÓN DE MATENIMIENTO PREVENTIVO Y CORRECTIVO, ACTUALIZACIÓN DE REVISIONES TÉCNICAS, SOAT, SEGUROS |        |      |           | 2026                  | COSTEO.S/            | 80,053.00 | 80,053.00 | 199,735.64 | 80,053.00 | 87,053.00 | 80,053.00 | 80,053.00 | 80,053.00 | 80,053.00 | 80,053.00 | 80,053.01 | 1,087,318.65 |

**AÑO: 2026-2028**

|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    |                      |           |           |              |            |              |            |            |           |           |           |           |              |
|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|-----------|--------------------|----------------------|-----------|-----------|--------------|------------|--------------|------------|------------|-----------|-----------|-----------|-----------|--------------|
| Periodo POI Multianual                                                                                              | 2026 - 2028                                                       |                                                                                                                                                                                                                               |                     |         |           |                    |                      |           |           |              |            |              |            |            |           |           |           |           |              |
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                             |                                                                                                                                                                                                                               |                     |         |           |                    |                      |           |           |              |            |              |            |            |           |           |           |           |              |
| Sector                                                                                                              | 10 - EDUCACION                                                    |                                                                                                                                                                                                                               |                     |         |           |                    |                      |           |           |              |            |              |            |            |           |           |           |           |              |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                    |                                                                                                                                                                                                                               |                     |         |           |                    |                      |           |           |              |            |              |            |            |           |           |           |           |              |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE |                                                                                                                                                                                                                               |                     |         |           |                    |                      |           |           |              |            |              |            |            |           |           |           |           |              |
|                                                                                                                     | AOI00010602645                                                    | VEHICULARES Y PREVISIÓN DE LOCAL (COCHERA), PARA REALIZAR LOS SERVICIOS DE MOVILIDAD A LA COMUNIDAD UNIVERSITARIA DE FORMA SATISFACTORIA (U. TRANSPORTE).                                                                     | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2027               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 82,991.30 | 91,091.30 | 230,338.13   | 82,991.30  | 90,991.30    | 82,991.30  | 82,991.30  | 82,991.30 | 82,991.30 | 82,991.30 | 82,991.30 | 1,159,342.44 |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           | 2028               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 83,673.00 | 88,533.00 | 226,735.63   | 83,673.00  | 94,673.00    | 83,673.00  | 83,673.00  | 83,673.00 | 83,673.00 | 83,673.00 | 83,673.01 | 1,162,998.64 |
|                                                                                                                     | AOI00010602680                                                    | GESTIÓN DE SERVICIOS DE MANTENIMIENTO DE MAQUINARIAS Y EQUIPOS DE PRODUCCIÓN PARA LA ENSEÑANZA, MANTENIMIENTO DE LAS INSTALACIONES EP Y MANTENIMIENTO Y OPERACIONES DE LA INFRAESTRUCTURA UNIVERSITARIA ( U. MANTENIMIENTO).. | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 22,800.00 | 22,800.00 | 886,721.57   | 506,472.25 | 1,320,072.25 | 369,316.25 | 137,322.25 | 22,800.00 | 22,800.00 | 79,800.00 | 22,800.00 | 3,436,504.5  |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           | 2027               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 22,800.00 | 22,800.00 | 914,106.64   | 382,484.75 | 1,507,859.75 | 409,522.25 | 139,972.25 | 22,800.00 | 82,650.00 | 22,800.00 | 22,800.00 | 3,573,395.64 |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           | 2028               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 22,800.00 | 22,800.00 | 1,028,610.34 | 399,575.13 | 1,579,036.13 | 425,782.25 | 142,754.75 | 22,800.00 | 85,642.50 | 22,800.00 | 22,800.00 | 3,798,201.10 |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    |                      |           |           |              |            |              |            |            |           |           |           |           |              |
|                                                                                                                     | CODIGO                                                            | ACTIVIDAD OPERATIVA                                                                                                                                                                                                           | UBIGEO              | U.M.    | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |           |              |            |              |            |            |           |           |           |           | TOTAL ANUAL  |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | META                 | 1         | 2         | 3            | 4          | 5            | 6          | 7          | 8         | 9         | 10        | 11        | 12           |
|                                                                                                                     | AOI00010601333                                                    | ORGANIZACION DE LA GESTIÓN ADMINISTRATIVA Y DOCUMENTARIA                                                                                                                                                                      | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 3,700.00  | 3,700.00  | 47,716.95    | 3,700.00   | 3,700.00     | 10,024.80  | 3,700.00   | 3,700.00  | 3,700.00  | 3,700.00  | 3,700.00  | 94,741.75    |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           | 2027               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 3,700.00  | 3,700.00  | 47,285.53    | 3,700.00   | 3,700.00     | 10,024.80  | 3,700.00   | 3,700.00  | 3,700.00  | 3,700.00  | 3,700.00  | 94,310.33    |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           | 2028               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 3,700.00  | 3,700.00  | 40,730.84    | 3,700.00   | 3,700.00     | 10,815.40  | 3,700.00   | 3,700.00  | 3,700.00  | 3,700.00  | 3,700.00  | 88,546.24    |
|                                                                                                                     | AOI00010601565                                                    | EJECUCIÓN DE PAGO DE SERVICIOS DE AGUA PARA FINES AGRARIOS                                                                                                                                                                    | 150118 - LURIGANCHO | RECIBOS | Muy Alta  | 2026               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 0         | 0         | 0            | 70,000.00  | 0            | 0          | 0          | 0         | 0         | 0         | 0         | 70,000.00    |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           | 2027               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 0         | 0         | 0            | 70,000.00  | 0            | 0          | 0          | 0         | 0         | 0         | 0         | 70,000.00    |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           | 2028               | FISICO               | 1         | 1         | 1            | 1          | 1            | 1          | 1          | 1         | 1         | 1         | 1         | 12           |
|                                                                                                                     |                                                                   |                                                                                                                                                                                                                               |                     |         |           |                    | COSTEO.S/            | 0         | 0         | 0            | 70,000.00  | 0            | 0          | 0          | 0         | 0         | 0         | 0         | 70,000.00    |
|                                                                                                                     | AOI00010601566                                                    | SUPERVISIÓN PAGO DEL SERVICIO DE SUMINISTRO DE ENERGÍA ELÉ                                                                                                                                                                    |                     |         |           |                    |                      |           |           |              |            |              |            |            |           |           |           |           |              |



Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           |                                                          |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|-----------|----------------------------------------------------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|-------------|
| Periodo POI Multianual                                                                                    | 2026 - 2028                                                                                                                                                                                                                                                                                                                                                                   |                     |                   |           |                                                          |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
| Nivel de Gobierno                                                                                         | E - GOBIERNO NACIONAL                                                                                                                                                                                                                                                                                                                                                         |                     |                   |           |                                                          |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
| Sector                                                                                                    | 10 - EDUCACION                                                                                                                                                                                                                                                                                                                                                                |                     |                   |           |                                                          |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
| Pliego                                                                                                    | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                                                                                                                                                                                |                     |                   |           |                                                          |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
| Unidad Ejecutora                                                                                          | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                                                                                                                                                             |                     |                   |           |                                                          |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
| AOI00010602614                                                                                            | SUPERVISION DEL CUMPLIMIENTO DE LAS ACTIVIDADES DEL COMITÉ DE SEGURIDAD QUÍMICA, BIOLÓGICA Y RADIOLÓGICA                                                                                                                                                                                                                                                                      | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2027                                                     | FISICO     | 0          | 0            | 1            | 0            | 0            | 1            | 0            | 0            | 1            | 0            | 0             | 1            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 0          | 0          | 7,175.00     | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 7,175.00     |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 1            | 0            | 0            | 1            | 0            | 0            | 1            | 0            | 0            | 1             | 4            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 0          | 0          | 8,370.00     | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 8,370.00     |             |
| AOI00010602617                                                                                            | SUPERVISIÓN Y EVALUACIÓN DEL FUNCIONAMIENTO DE LOS CONCESIONARIOS DE LA UNE                                                                                                                                                                                                                                                                                                   | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026                                                     | FISICO     | 0          | 0            | 1            | 0            | 0            | 1            | 0            | 0            | 1            | 0            | 0             | 1            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 0          | 0          | 0            | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 0            | 0            | 0             | 24,000.00    |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 1            | 0            | 0            | 1            | 0            | 0            | 1            | 0            | 0            | 1             | 4            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 0          | 0          | 0            | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 0            | 0            | 0             | 24,000.00    |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 1            | 0            | 0            | 1            | 0            | 0            | 1            | 0            | 0            | 1             | 4            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 0          | 0          | 0            | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 0            | 0            | 0             | 24,000.00    |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | CENTRO DE COSTO: 20.01 - UNIDAD EJECUTORA DE INVERSIONES |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL             |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
| AEI.04.05 - infraestructura física ; digital; y equipamiento implementado para la comunidad universitaria |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           |                                                          |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
| CODIGO                                                                                                    | ACTIVIDAD OPERATIVA                                                                                                                                                                                                                                                                                                                                                           | UBIGEO              | U.M.              | PRIORIDAD | PERIODO MULTIANUAL                                       | META       | 1          | 2            | 3            | 4            | 5            | 6            | 7            | 8            | 9            | 10           | 11            | 12           | TOTAL ANUAL |
| AOI00010601790                                                                                            | MEJORAMIENTO DE LAS VIAS DE CIRCULACION INTERNA, SEÑALIZACION Y ORNATO DE LA SEDE CENTRAL DE LA UNE                                                                                                                                                                                                                                                                           | 150118 - LURIGANCHO | DOCUMENTO         | Muy Alta  | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 1             | 1            | 6           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 0          | 0          | 0            | 0            | 0            | 0            | 1,114,395.33 | 1,114,395.33 | 1,114,395.33 | 1,114,395.33 | 1,114,395.32 | 1,114,395.34  | 6,686,371.98 |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 1            | 1             | 6            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 0          | 0          | 0            | 0            | 0            | 0            | 600,059.02   | 600,059.02   | 600,059.02   | 600,059.02   | 600,059.02   | 600,059.02    | 3,600,354.12 |             |
| AOI00010602280                                                                                            | MEJORAMIENTO Y AMPLIACIÓN DE LOS SERVICIOS DEPORTIVOS Y DE RECREACIÓN QUE BRINDA LA UNE ENRIQUE GUZMÁN Y VALLE EN LA LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                                                                                               | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Muy Alta  | 2026                                                     | FISICO     | 0          | 0            | 1            | 1            | 1            | 1            | 1            | 1            | 1            | 0            | 0             | 0            | 7           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 0          | 0          | 1,369,069.13 | 1,369,069.13 | 1,369,069.14 | 1,369,069.14 | 1,369,069.13 | 1,369,069.13 | 1,369,069.13 | 0            | 0            | 0             | 9,583,483.93 |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 1            | 1            | 1            | 1            | 1            | 1            | 0            | 0            | 0             | 6            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 0          | 0          | 0            | 1,215,270.82 | 1,215,270.82 | 1,215,270.82 | 1,215,270.84 | 1,215,270.84 | 1,215,270.84 | 0            | 0            | 0             | 7,291,624.98 |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 1            | 1            | 1            | 0            | 0            | 0            | 0            | 0            | 0             | 3            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 0          | 0          | 0            | 613,623.16   | 613,623.17   | 613,623.18   | 0            | 0            | 0            | 0            | 0            | 0             | 1,840,869.51 |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | CENTRO DE COSTO: 20.01 - UNIDAD EJECUTORA DE INVERSIONES |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL             |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
| AOI00010602763                                                                                            | MEJORAMIENTO DE LOS SERVICIOS COMPLEMENTARIOS DE LA ESCUELA DE POSTGRADO DE LA UNIVERSIDAD NACIONAL DE EDUCACION, ENRIQUE GUZMAN Y VALLE, LA MOLINA, LIMA                                                                                                                                                                                                                     | 150118 - LURIGANCHO | DOCUMENTO         | Muy Alta  | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0            | 0            | 0             | 4            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 380,911.00 | 380,911.00 | 380,911.00   | 380,911.00   | 380,911.00   | 380,911.00   | 380,911.00   | 380,911.00   | 380,911.00   | 380,911.00   | 380,916.12   | 4,570,937.12  |              |             |
| AOI00010602771                                                                                            | MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DE LAS ESPECIALIDADES DE NUTRICION HUMANA Y DESARROLLO AMBIENTAL DE LA FACULTAD DE AGROPECUARIA Y NUTRICION DE LA UNE ENRIQUE GUZMAN Y VALLE LURIGANCHO - LIMA                                                                                                                                                          | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Muy Alta  | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 1            | 0            | 0             | 6            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 571,485.00 | 571,485.00 | 571,485.00   | 571,485.00   | 571,485.00   | 571,485.00   | 571,485.00   | 571,485.00   | 571,485.00   | 571,485.00   | 571,501.26   | 6,857,836.26  |              |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 1            | 1            | 1            | 1            | 0            | 0            | 0            | 0             | 4            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 307,723.00 | 307,723.00 | 307,723.00   | 307,723.00   | 307,723.00   | 307,723.00   | 307,723.00   | 307,723.00   | 307,723.00   | 307,723.00   | 307,728.04   | 3,692,681.04  |              |             |
| AOI00010602772                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DE LAS CARRERAS PROFESIONALES DE DISEÑO INDUSTRIAL Y ARQUITECTÓNICO Y CONSTRUCCIÓN CIVIL DE LA FACULTAD DE TECNOLOGÍA DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Muy Alta  | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1             | 1            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 365,714.00 | 365,714.00 | 365,714.00   | 365,714.00   | 365,714.00   | 365,714.00   | 365,714.00   | 365,714.00   | 365,714.00   | 365,714.00   | 365,730.07   | 4,388,584.07  |              |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 1            | 1             | 6            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 820,637.00 | 820,637.00 | 820,637.00   | 820,637.00   | 820,637.00   | 820,637.00   | 820,637.00   | 820,637.00   | 820,637.00   | 820,637.00   | 820,643.30   | 9,847,650.30  |              |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 0            | 0            | 0             | 3            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 32,697.00  | 32,697.00  | 32,697.00    | 32,697.00    | 32,697.00    | 32,697.00    | 32,697.00    | 32,697.00    | 32,697.00    | 32,697.00    | 32,712.21    | 392,379.21    |              |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | CENTRO DE COSTO: 20.01 - UNIDAD EJECUTORA DE INVERSIONES |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL             |            |            |              |              |              |              |              |              |              |              |              |               |              |             |
| AOI00010602774                                                                                            | MEJORAMIENTO DEL SERVICIO DE FORMACIÓN DE PREGRADO EN EDUCACIÓN SUPERIOR UNIVERSITARIA DE LA ESCUELA PROFESIONAL DE ADMINISTRACIÓN Y NEGOCIOS INTERNACIONALES, LA ESCUELA PROFESIONAL DE TURISMO, HOTELERÍA Y GASTRONOMÍA DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMAN Y VALLE, LOCALIDAD DE RIMAC DEL DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 1             | 6            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 582,886.00 | 582,886.00 | 582,886.00   | 582,886.00   | 582,886.00   | 582,886.00   | 582,886.00   | 582,886.00   | 582,886.00   | 582,886.00   | 582,902.14   | 6,994,648.14  |              |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 1            | 1            | 0             | 6            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 874,330.00 | 874,330.00 | 874,330.00   | 874,330.00   | 874,330.00   | 874,330.00   | 874,330.00   | 874,330.00   | 874,330.00   | 874,330.00   | 874,342.18   | 10,491,972.18 |              |             |
| AOI00010602777                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,162.32     | 469,823.32   |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0             | 4            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 359,561.00 | 359,561.00 | 359,561.00   | 359,561.00   | 359,561.00   | 359,561.00   | 359,561.00   | 359,561.00   | 359,561.00   | 359,561.00   | 359,566.60   | 4,314,737.60  |              |             |
| AOI00010602778                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,162.32     | 469,823.32   |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0             | 4            |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 359,561.00 | 359,561.00 | 359,561.00   | 359,561.00   | 359,561.00   | 359,561.00   | 359,561.00   | 359,561.00   | 359,561.00   | 359,561.00   | 359,566.60   | 4,314,737.60  |              |             |
| AOI00010602779                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,162.32     | 469,823.32   |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0             | 4            |             |
| AOI00010602780                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,162.32     | 469,823.32   |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0             | 4            |             |
| AOI00010602781                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,162.32     | 469,823.32   |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0             | 4            |             |
| AOI00010602782                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,162.32     | 469,823.32   |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0             | 4            |             |
| AOI00010602783                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,162.32     | 469,823.32   |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0             | 4            |             |
| AOI00010602784                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,162.32     | 469,823.32   |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0             | 4            |             |
| AOI00010602785                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,162.32     | 469,823.32   |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0             | 4            |             |
| AOI00010602786                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,162.32     | 469,823.32   |             |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | FISICO                                                   | 0          | 0          | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 0             | 4            |             |
| AOI00010602787                                                                                            | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE GESTIÓN INSTITUCIONAL EN EDUCACIÓN SUPERIOR UNIVERSITARIA DEL ESTADIO ATLÉTICO DE LA UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMÁN Y VALLE, LOCALIDAD DE CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA                                                                                           | 150118 - LURIGANCHO | DOCUMENTO TECNICO | Alta      | 2026                                                     | FISICO     | 0          | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1             | 0            | 4           |
|                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                               |                     |                   |           | COSTEO.S/                                                | 39,151.00  | 39,151.00  | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.00    | 39,151.      |               |              |             |

|                        |                                                                   |
|------------------------|-------------------------------------------------------------------|
| Periodo POI Multianual | 2026 - 2028                                                       |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                             |
| Sector                 | 10 - EDUCACION                                                    |
| Pilego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                    |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE |
|                        | COSTEO.S/                                                         |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,823.00                                                        |
|                        | 799,844.80                                                        |
|                        | 9,597,897.80                                                      |

[illegible]

| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                        |                        |           |           |                       |                      |           |           |           |           |           |           |           |           |           |           |            |             |    |
|---------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-----------|-----------|-----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-------------|----|
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                    | UBIGEO                 | U.M.      | PRIORIDAD | PERIODO<br>MULTIANUAL | PROGRAMACION MENSUAL |           |           |           |           |           |           |           |           |           |           |            | TOTAL ANUAL |    |
|                                                                                                                     |                                        |                        |           |           |                       | META                 | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11         |             | 12 |
| AOI00010600565                                                                                                      | ACCIONES ADMINISTRATIVAS DE LA OFICINA | 150118 -<br>LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                  | FISICO               | 0         | 1         | 4         | 3         | 5         | 4         | 3         | 4         | 3         | 4         | 3          | 4           | 35 |
|                                                                                                                     |                                        |                        |           |           | COSTEO.S/             | 28,847.10            | 29,568.04 | 40,982.27 | 28,840.84 | 28,768.04 | 36,927.33 | 30,072.88 | 29,268.04 | 36,047.26 | 29,568.04 | 28,768.04 | 36,054.99  | 383,712.87  |    |
|                                                                                                                     |                                        |                        |           |           | FISICO                | 0                    | 1         | 4         | 3         | 3         | 4         | 3         | 3         | 4         | 3         | 4         | 35         |             |    |
|                                                                                                                     |                                        |                        |           |           | COSTEO.S/             | 28,847.10            | 29,568.04 | 40,982.27 | 28,840.84 | 28,768.04 | 36,927.33 | 30,072.88 | 29,268.04 | 36,047.26 | 29,568.04 | 36,054.99 | 383,712.87 |             |    |
|                                                                                                                     |                                        |                        |           |           | FISICO                | 0                    | 1         | 4         | 3         | 4         | 3         | 3         | 4         | 3         | 4         | 35        |            |             |    |
|                                                                                                                     |                                        |                        |           |           | COSTEO.S/             | 28,847.10            | 29,568.04 | 40,982.27 | 28,840.84 | 28,768.04 | 36,927.33 | 30,072.88 | 29,268.04 | 36,047.26 | 29,568.04 | 36,054.99 | 383,712.87 |             |    |
| 2028                                                                                                                | FISICO                                 | 0                      | 1         | 4         | 3                     | 4                    | 3         | 4         | 3         | 4         | 3         | 4         | 35        |           |           |           |            |             |    |
|                                                                                                                     |                                        |                        |           |           |                       | COSTEO.S/            | 28,847.10 | 29,568.04 | 40,982.27 | 28,840.84 | 28,768.04 | 36,927.33 | 30,072.88 | 29,268.04 | 36,047.26 | 29,568.04 | 36,054.99  | 383,712.87  |    |

[illegible][illegible]

|                |                                                                 |                     |              |          |           |           |        |        |           |            |   |           |   |            |           |   |   |            |
|----------------|-----------------------------------------------------------------|---------------------|--------------|----------|-----------|-----------|--------|--------|-----------|------------|---|-----------|---|------------|-----------|---|---|------------|
| AOI00010601743 | ELABORACIÓN, ACTUALIZACIÓN, SUPERVISIÓN Y EVALUACIÓN CURRICULAR | 150118 - LURIGANCHO | CAPACITACION | Muy Alta | 2026      | FISICO    | 0      | 0      | 0         | 1          | 0 | 0         | 0 | 1          | 0         | 0 | 0 | 2          |
|                |                                                                 |                     |              |          |           | COSTEO.S/ | 0      | 475.82 | 922.81    | 300,000.00 | 0 | 0         | 0 | 226,323.00 | 0         | 0 | 0 | 0          |
|                |                                                                 |                     |              |          | FISICO    | 0         | 0      | 0      | 1         | 0          | 1 | 0         | 0 | 1          | 0         | 0 | 0 | 3          |
|                |                                                                 |                     |              |          | COSTEO.S/ | 0         | 475.82 | 922.05 | 40,000.00 | 0          | 0 | 40,000.00 | 0 | 0          | 40,000.00 | 0 | 0 | 121,397.87 |
|                |                                                                 |                     |              |          | FISICO    | 0         | 0      | 0      | 1         | 0          | 0 | 1         | 0 | 0          | 1         | 0 | 0 | 3          |
|                |                                                                 |                     |              |          | COSTEO.S/ | 0         | 475.82 | 922.05 | 40,000.00 | 0          | 0 | 40,000.00 | 0 | 0          | 40,000.00 | 0 | 0 | 121,397.87 |
|                |                                                                 |                     |              |          |           |           |        |        |           |            |   |           |   |            |           |   |   |            |
|                |                                                                 |                     |              |          |           |           |        |        |           |            |   |           |   |            |           |   |   |            |

|                |                                                                                             |                     |         |          |      |           |   |        |           |   |   |   |           |   |   |   |           |   |
|----------------|---------------------------------------------------------------------------------------------|---------------------|---------|----------|------|-----------|---|--------|-----------|---|---|---|-----------|---|---|---|-----------|---|
| AOI00010601744 | ELABORACIÓN E IMPLEMENTACIÓN DE INSTRUMENTOS DE GESTIÓN DE DESARROLLO ACADÉMICO ESTRATÉGICO | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026 | FISICO    | 0 | 0      | 1         | 0 | 0 | 0 | 1         | 0 | 0 | 1 | 0         | 3 |
|                |                                                                                             |                     |         |          |      | COSTEO.S/ | 0 | 475.82 | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
|                |                                                                                             |                     |         |          | 2027 | FISICO    | 0 | 0      | 1         | 0 | 0 | 0 | 1         | 0 | 0 | 1 | 0         | 3 |
|                |                                                                                             |                     |         |          |      | COSTEO.S/ | 0 | 475.82 | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
|                |                                                                                             |                     |         |          | 2028 | FISICO    | 0 | 0      | 1         | 0 | 0 | 0 | 1         | 0 | 0 | 1 | 0         | 3 |
|                |                                                                                             |                     |         |          |      | COSTEO.S/ | 0 | 475.82 | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |

|                |                           |                     |         |          |      |           |   |   |          |   |   |          |   |   |          |   |   |   |   |           |
|----------------|---------------------------|---------------------|---------|----------|------|-----------|---|---|----------|---|---|----------|---|---|----------|---|---|---|---|-----------|
| AOI00010601745 | PUBLICACIÓN DE FASCÍCULOS | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026 | FISICO    | 0 | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 0 | 3 |           |
|                |                           |                     |         |          |      | COSTEO.S/ | 0 | 0 | 5,000.00 | 0 | 0 | 5,000.00 | 0 | 0 | 5,000.00 | 0 | 0 | 0 | 0 | 15,000.00 |
|                |                           |                     |         |          |      | FISICO    | 0 | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 0 | 0 | 3         |
|                |                           |                     |         |          |      | COSTEO.S/ | 0 | 0 | 5,000.00 | 0 | 0 | 5,000.00 | 0 | 0 | 5,000.00 | 0 | 0 | 0 | 0 | 15,000.00 |
|                |                           |                     |         |          | 2027 | FISICO    | 0 | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 0 | 0 | 3         |
|                |                           |                     |         |          |      | COSTEO.S/ | 0 | 0 | 5,000.00 | 0 | 0 | 5,000.00 | 0 | 0 | 5,000.00 | 0 | 0 | 0 | 0 | 15,000.00 |
|                |                           |                     |         |          | 2028 | FISICO    | 0 | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 0 | 0 | 3         |
|                |                           |                     |         |          |      | COSTEO.S/ | 0 | 0 | 5,000.00 | 0 | 0 | 5,000.00 | 0 | 0 | 5,000.00 | 0 | 0 | 0 | 0 | 15,000.00 |

| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios |                     |        |      |           |         |                      |  |  |             |
|---------------------------------------------------------------------------------|---------------------|--------|------|-----------|---------|----------------------|--|--|-------------|
| CÓDIGO                                                                          | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO | PROGRAMACION MENSUAL |  |  | TOTAL ANUAL |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                                     |                                                                                                                    |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-------------|-------------|
| Periodo POI Multianual                                                                                              | 2026 - 2028                                                                                                        |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                              |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| Sector                                                                                                              | 10 - EDUCACION                                                                                                     |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                     |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                  |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           |                    | MULTIANUAL | META      | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11         | 12          | TOTAL ANUAL |
| AOI00010602727                                                                                                      | IMPLEMENTACION DEL PROGRAMA TOCCA (TUTORIA, ORIENTACION, CONSEJERIA, CONSULTORÍA Y ASESORIA)                       | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO     | 0         | 0         | 0         | 1         | 1         | 1         | 1         | 0         | 1         | 1         | 1         | 1          | 8           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 0         | 0         | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0         | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 80,000.00  |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2027               | FISICO     | 0         | 0         | 0         | 1         | 1         | 1         | 1         | 0         | 1         | 1         | 1         | 1          | 8           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 0         | 0         | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0         | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 80,000.00  |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2028               | FISICO     | 0         | 0         | 0         | 1         | 1         | 1         | 1         | 0         | 1         | 1         | 1         | 1          | 8           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 0         | 0         | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0         | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 80,000.00  |             |             |
| AEI.01.03 - Programa de capacidades en gestión académica fortalecid0 para docentes universitarios                   |                                                                                                                    |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META       | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11        | 12         | TOTAL ANUAL |             |
| AOI00010602725                                                                                                      | SELECCIÓN, EVALUACIÓN, CAPACITACIÓN GENERAL, ESPECIALIZADA Y PERMANENTE DE LOS DOCENTES.                           | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO     | 0         | 0         | 1         | 1         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0          | 3           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 0         | 40,000.00 | 5,000.00  | 0         | 0         | 0         | 40,000.00 | 0         | 17,200.00 | 0         | 0         | 102,200.00 |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2027               | FISICO     | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0          | 2           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 0         | 40,000.00 | 5,000.00  | 0         | 0         | 0         | 40,000.00 | 0         | 0         | 0         | 0         | 85,000.00  |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2028               | FISICO     | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0          | 2           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 0         | 40,000.00 | 5,000.00  | 0         | 0         | 0         | 40,000.00 | 0         | 0         | 0         | 0         | 85,000.00  |             |             |
| AEI.01.05 - Programa de nivelación implementado para los ingresantes de admisión de la une                          |                                                                                                                    |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META       | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11        | 12         | TOTAL ANUAL |             |
| AOI00010602726                                                                                                      | PLANIFICACION DEL CICLO DE NIVELACION PARA LOS INGRESANTES Y CICLO DE NIVELACIÓN DE REFORZAMIENTO O PROPEDEÚTICO   | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO     | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0          | 2           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 1,175.82  | 922.05    | 40,000.00 | 0         | 0         | 0         | 40,000.00 | 0         | 0         | 0         | 0         | 82,097.87  |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2027               | FISICO     | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0          | 2           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 1,175.82  | 922.05    | 40,000.00 | 0         | 0         | 0         | 40,000.00 | 0         | 0         | 0         | 0         | 82,097.87  |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2028               | FISICO     | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0          | 2           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 1,175.82  | 922.05    | 40,000.00 | 0         | 0         | 0         | 40,000.00 | 0         | 0         | 0         | 0         | 82,097.87  |             |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                    |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                    |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META       | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11        | 12         | TOTAL ANUAL |             |
| AOI00010602076                                                                                                      | OPTIMIZACIÓN GENERAL DE LOS PROCESOS DE LOS ÓRGANOS DE LÍNEA DEL VICERRECTORADO ACADÉMICO                          | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO     | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 12          |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 8,000.00   | 10,757.15 | 18,000.00 | 18,000.00 | 18,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 18,000.00 | 13,000.00 | 8,000.00  | 8,000.00  | 158,757.15 |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2027               | FISICO     | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 12          |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 8,000.00   | 10,757.15 | 28,000.00 | 28,000.00 | 28,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 28,000.00 | 23,000.00 | 8,000.00  | 8,000.00  | 238,757.15 |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2028               | FISICO     | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1          | 12          |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 8,000.00   | 10,757.15 | 28,000.00 | 28,000.00 | 28,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 28,000.00 | 23,000.00 | 8,000.00  | 8,000.00  | 238,757.15 |             |             |
| CENTRO DE COSTO: 21.03 - DIRECCION DE ADMISIÓN                                                                      |                                                                                                                    |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                  |                                                                                                                    |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| AEI.01.05 - Programa de nivelación implementado para los ingresantes de admisión de la une                          |                                                                                                                    |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META       | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11        | 12         | TOTAL ANUAL |             |
| AOI00010602671                                                                                                      | ELABORACIÓN DE LAS BRECHAS DE ADMISIÓN E IDENTIFICACIÓN DE LAS OPORTUNIDADES DE MEJORA DE LOS PROCESOS DE ADMISIÓN | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0          | 0           | 1           |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 5,000.00  | 0         | 0         | 0         | 4,000.00  | 9,000.00   |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2027               | FISICO     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0          | 1           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 5,000.00  | 0         | 0         | 0         | 4,000.00  | 9,000.00   |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2028               | FISICO     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0          | 1           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 5,000.00  | 0         | 0         | 0         | 4,000.00  | 9,000.00   |             |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                    |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                    |                     |           |           |                    |            |           |           |           |           |           |           |           |           |           |           |           |            |             |             |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META       | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11        | 12         | TOTAL ANUAL |             |
| AOI00010601912                                                                                                      | PLANIFICACION Y DESARROLLO DE LA GESTIÓN ADMINISTRATIVA                                                            | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO     | 0         | 1         | 0         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 0          | 0           | 3           |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 77,130.03 | 19,500.00 | 0         | 0         | 0         | 13,520.00 | 0         | 0         | 0         | 0         | 0         | 110,150.03 |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2027               | FISICO     | 0         | 1         | 0         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 0          | 3           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 76,730.03 | 19,500.00 | 0         | 0         | 0         | 13,520.00 | 0         | 0         | 0         | 0         | 0         | 109,750.03 |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2028               | FISICO     | 0         | 1         | 0         | 0         | 0         | 1         | 0         | 1         | 0         | 0         | 0         | 3          |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 77,130.03 | 19,500.00 | 0         | 0         | 0         | 13,520.00 | 0         | 0         | 0         | 0         | 0         | 110,150.03 |             |             |
| AOI00010601913                                                                                                      | PLANIFICACIÓN Y EJECUCIÓN DEL PROCESO DE ADMISIÓN                                                                  | 150118 -            | DOCUMENTO | Muy Alta  | 2026               | FISICO     | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0          | 2           |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | COSTEO.S/          | 0          | 476.72    | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 476.72     |             |             |
|                                                                                                                     |                                                                                                                    |                     |           |           | 2027               | FISICO     | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0          | 2           |             |

**AÑO: 2026-2028**

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**AÑO: 2026-2028**

|                                                                                                                     |                                                                                                                                         |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|-----------|------------|-----------|------------|-----------|---|-----------|------------|------------|----------|--------|------------|----------|--------------|------------|
| Periodo POI Multianual                                                                                              | 2026 - 2028                                                                                                                             |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                                                   |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| Sector                                                                                                              | 10 - EDUCACION                                                                                                                          |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                          |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                       |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| AOI00010602791                                                                                                      | PLANIFICACIÓN Y EJECUCIÓN DE ACTIVIDADES DE ORIENTACIÓN VOCACIONAL                                                                      | 150118 - LURIGANCHO | DOCUMENTO | Alta      | 2026               | FISICO    | 0          | 0         | 1          | 0         | 0 | 1         | 0          | 0          | 1        | 0      | 0          | 1        | 4            |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | COSTEO.S/ | 0          | 0         | 2,500.00   | 0         | 0 | 2,500.00  | 0          | 0          | 2,500.00 | 0      | 0          | 2,500.00 | 10,000.00    |            |
| CENTRO DE COSTO: 21.06 - DIRECCION DE PROGRAMAS DE SEGUNDA ESPECIALIDAD PROFESIONAL                                 |                                                                                                                                         |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                         |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                         |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                     | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2         | 3          | 4         | 5 | 6         | 7          | 8          | 9        | 10     | 11         | 12       | TOTAL ANUAL  |            |
| AOI00010600149                                                                                                      | ADMINISTRACIÓN Y CONTROL ACADÉMICO ADMINISTRATIVO DEL PROCESO DE CONVALIDACIÓN DE ASIGNATURAS DEL PROCASE.                              | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 0          | 0         | 1          | 0         | 0 | 1         | 0          | 0          | 1        | 0      | 0          | 1        | 4            |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | COSTEO.S/ | 0          | 1,356.64  | 60,000.00  | 0         | 0 | 316.24    | 0          | 60,000.00  | 0        | 316.24 | 0          | 0        | 121,989.12   |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | FISICO    | 0          | 0         | 1          | 0         | 0 | 1         | 0          | 0          | 1        | 0      | 0          | 1        | 4            |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | COSTEO.S/ | 0          | 4,272.64  | 60,000.00  | 0         | 0 | 316.24    | 0          | 60,000.00  | 0        | 316.24 | 0          | 0        | 124,905.12   |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | FISICO    | 0          | 0         | 1          | 0         | 0 | 1         | 0          | 0          | 1        | 0      | 0          | 1        | 4            |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           | 2028               | COSTEO.S/ | 0          | 1,356.64  | 60,000.00  | 0         | 0 | 316.24    | 0          | 60,000.00  | 0        | 316.24 | 0          | 0        | 121,989.12   |            |
| AOI00010600150                                                                                                      | ADMINISTRACIÓN DEL SERVICIO ACADÉMICO Y ADMINISTRATIVO DEL PROGRAMA DE SEGUNDA ESPECIALIDAD PROFESIONAL Y OTRAS ACTIVIDADES ACADÉMICAS. | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 0          | 0         | 1          | 0         | 0 | 1         | 0          | 0          | 1        | 0      | 0          | 0        | 1            | 4          |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | COSTEO.S/ | 0          | 20,901.23 | 420        | 0         | 0 | 0         | 0          | 0          | 0        | 0      | 0          | 0        | 21,321.23    |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | FISICO    | 0          | 0         | 1          | 0         | 0 | 1         | 0          | 0          | 1        | 0      | 0          | 1        | 4            |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | COSTEO.S/ | 0          | 20,901.23 | 420        | 0         | 0 | 0         | 0          | 0          | 0        | 0      | 0          | 0        | 21,321.23    |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | FISICO    | 0          | 0         | 1          | 0         | 0 | 1         | 0          | 0          | 1        | 0      | 0          | 1        | 4            |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           | 2028               | COSTEO.S/ | 0          | 20,901.23 | 420        | 0         | 0 | 0         | 0          | 0          | 0        | 0      | 0          | 0        | 21,321.23    |            |
| AOI00010601555                                                                                                      | ADMINISTRACIÓN DE LOS RECURSOS DE INGRESO DEL PROGRAMA DE SEGUNDA ESPECIALIDAD PROFESIONAL Y OTRAS ACTIVIDADES ACADÉMICAS.              | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 0          | 0         | 1          | 0         | 0 | 1         | 0          | 0          | 1        | 0      | 0          | 0        | 1            | 4          |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | COSTEO.S/ | 0          | 67,538.12 | 605,300.00 | 11,730.95 | 0 | 20,000.00 | 120,000.00 | 560,000.00 | 0        | 0      | 120,000.00 | 0        | 1,504,569.07 |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | FISICO    | 0          | 0         | 1          | 0         | 0 | 1         | 0          | 0          | 1        | 0      | 0          | 1        | 4            |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | COSTEO.S/ | 0          | 67,538.12 | 605,300.00 | 11,730.95 | 0 | 20,000.00 | 120,000.00 | 560,000.00 | 0        | 0      | 120,000.00 | 0        | 1,504,569.07 |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | FISICO    | 0          | 0         | 1          | 0         | 0 | 1         | 0          | 0          | 1        | 0      | 0          | 1        | 4            |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           | 2028               | COSTEO.S/ | 0          | 67,538.12 | 605,300.00 | 11,730.95 | 0 | 20,000.00 | 120,000.00 | 560,000.00 | 0        | 0      | 120,000.00 | 0        | 1,504,569.07 |            |
| CENTRO DE COSTO: 21.07 - DIRECCIÓN DE PRACTICAS PREPROFESIONALES                                                    |                                                                                                                                         |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                         |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                         |                     |           |           |                    |           |            |           |            |           |   |           |            |            |          |        |            |          |              |            |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                     | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2         | 3          | 4         | 5 | 6         | 7          | 8          | 9        | 10     | 11         | 12       | TOTAL ANUAL  |            |
| AOI00010600625                                                                                                      | CAPACITACIÓN Y/O INDUCCIÓN A DOCENTES Y ESTUDIANTES DE LAS PRÁCTICAS PREPROFESIONALES                                                   | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0          | 0         | 0          | 1         | 0 | 0         | 0          | 0          | 1        | 0      | 0          | 0        | 0            | 2          |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | COSTEO.S/ | 368,113.44 | 0         | 321.38     | 0         | 0 | 0         | 0          | 0          | 0        | 0      | 0          | 0        | 0            | 368,434.82 |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | FISICO    | 0          | 0         | 0          | 1         | 0 | 0         | 0          | 1          | 0        | 0      | 0          | 0        | 0            | 2          |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | COSTEO.S/ | 0          | 0         | 32,440.04  | 0         | 0 | 0         | 0          | 3,500.00   | 0        | 0      | 0          | 0        | 35,940.04    |            |
|                                                                                                                     |                                                                                                                                         |                     |           |           |                    | FISICO    | 0          | 0         | 0          | 1         | 0 | 0         | 0          | 1          | 0        |        |            |          |              |            |

**AÑO: 2026-2028**

|                |                                                     |          |         |          |      |           |          |   |          |   |   |          |   |   |          |   |   |          |           |
|----------------|-----------------------------------------------------|----------|---------|----------|------|-----------|----------|---|----------|---|---|----------|---|---|----------|---|---|----------|-----------|
|                |                                                     |          |         |          | 2026 | FISICO    | 0        | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 1        | 4         |
|                |                                                     |          |         |          |      | COSTEO.S/ | 1,702.54 | 0 | 2,850.00 | 0 | 0 | 2,850.00 | 0 | 0 | 2,850.00 | 0 | 0 | 2,850.00 | 13,102.54 |
| AQI00010602315 | ATENCION Y SUPERVISION DEL DESARROLLO DE CADA CICLO | 150118 - | INFORME | Mix Alta | 2027 | FISICO    | 0        | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 1        | 0 | 0 | 1        | 4         |

**AÑO: 2026-2028**

|                                                                                           |                                                                   |            |         |           |                    |           |           |          |            |          |          |          |          |          |          |          |          |          |             |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------|---------|-----------|--------------------|-----------|-----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| Periodo POI Multianual                                                                    | 2026 - 2028                                                       |            |         |           |                    |           |           |          |            |          |          |          |          |          |          |          |          |          |             |
| Nivel de Gobierno                                                                         | E - GOBIERNO NACIONAL                                             |            |         |           |                    |           |           |          |            |          |          |          |          |          |          |          |          |          |             |
| Sector                                                                                    | 10 - EDUCACION                                                    |            |         |           |                    |           |           |          |            |          |          |          |          |          |          |          |          |          |             |
| Pliego                                                                                    | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                    |            |         |           |                    |           |           |          |            |          |          |          |          |          |          |          |          |          |             |
| Unidad Ejecutora                                                                          | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE |            |         |           |                    |           |           |          |            |          |          |          |          |          |          |          |          |          |             |
|                                                                                           | ACADEMICO DE PREGRADO Y POSGRADO                                  | LURIGANCHO | INFORME | Muy Alta  | 2026               | COSTEO.S/ | 13,102.54 | 0        | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 13,102.54   |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           | 2028               | COSTEO.S/ | 13,102.54 | 0        | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 13,102.54   |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           | 2026               | COSTEO.S/ | 1,573.40  | 0        | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,573.40    |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           | 2027               | COSTEO.S/ | 1,573.40  | 0        | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,573.40    |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           | 2028               | COSTEO.S/ | 1,573.40  | 0        | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,573.40    |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           |                    | COSTEO.S/ | 1,573.40  | 0        | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,573.40    |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           | 2026               | COSTEO.S/ | 30,591.24 | 4,000.00 | 6,250.00   | 4,000.00 | 4,000.00 | 6,250.00 | 4,000.00 | 4,000.00 | 6,250.00 | 4,000.00 | 4,000.00 | 6,250.00 | 83,591.24   |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           | 2027               | COSTEO.S/ | 83,591.24 | 0        | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 83,591.24   |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           | 2028               | COSTEO.S/ | 83,591.24 | 0        | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 83,591.24   |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           |                    | COSTEO.S/ | 83,591.24 | 0        | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 83,591.24   |
| CENTRO DE COSTO: 21.08.04 - UNIDAD DE GRADOS Y TÍTULOS                                    |                                                                   |            |         |           |                    |           |           |          |            |          |          |          |          |          |          |          |          |          |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                              |                                                                   |            |         |           |                    |           |           |          |            |          |          |          |          |          |          |          |          |          |             |
| AEI.04.01 - Sistema de gestión de la calidad implementado para la comunidad universitaria |                                                                   |            |         |           |                    |           |           |          |            |          |          |          |          |          |          |          |          |          |             |
| CODIGO                                                                                    | ACTIVIDAD OPERATIVA                                               | UBIGEO     | U.M.    | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2        | 3          | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11       | 12       | TOTAL ANUAL |
|                                                                                           |                                                                   |            |         |           | 2026               | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           |                    | COSTEO.S/ | 0         | 0        | 175,137.99 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 175,137.99  |
|                                                                                           |                                                                   |            |         |           | 2027               | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           |                    | COSTEO.S/ | 0         | 0        | 175,137.99 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 175,137.99  |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           | 2028               | COSTEO.S/ | 0         | 0        | 175,137.99 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 175,137.99  |
|                                                                                           |                                                                   |            |         |           |                    | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           |                    | COSTEO.S/ | 0         | 0        | 8,000.00   | 792      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 8,792.00    |
|                                                                                           |                                                                   |            |         |           | 2027               | FISICO    | 0         | 0        | 1          | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 4           |
|                                                                                           |                                                                   |            |         |           |                    | COSTEO.S/ | 0         | 0        | 8,000.00   | 792      | 0        | 0        |          |          |          |          |          |          |             |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|--------------------|----------------------|----------|----------|----|----|----|----------|-----------|----------|-------------|---|---|----------|---|
| Periodo POI Multianual                                                                                                                                         | 2026 - 2028                                                       |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
| Nivel de Gobierno                                                                                                                                              | E - GOBIERNO NACIONAL                                             |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
| Sector                                                                                                                                                         | 10 - EDUCACION                                                    |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
| Pliego                                                                                                                                                         | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                    |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
| Unidad Ejecutora                                                                                                                                               | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
|                                                                                                                                                                | AOI00010602532                                                    | MANTENIMIENTO DEL AUDITORIO DEL NIVEL PRIMARIA..                                                                           | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO                                                                                                                                            | 0                   | 0          | 0         | 1,000.00           | 0                    | 750      | 750      | 0  | 0  | 0  | 0        | 0         | 2,500.00 |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | 2028               | FISICO                                                                                                                                            | 0                   | 0          | 0         | 1                  | 0                    | 1        | 1        | 0  | 0  | 0  | 0        | 0         | 3        |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           |                    | COSTEO.S/                                                                                                                                         | 0                   | 0          | 0         | 1,000.00           | 0                    | 750      | 750      | 0  | 0  | 0  | 0        | 0         | 2,500.00 |             |   |   |          |   |
|                                                                                                                                                                | AOI00010602532                                                    | MANTENIMIENTO DEL AUDITORIO DEL NIVEL PRIMARIA..                                                                           | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO                                                                                                                                            | 0                   | 0          | 0         | 1                  | 0                    | 0        | 0        | 0  | 0  | 0  | 0        | 0         | 1        |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           |                    | COSTEO.S/                                                                                                                                         | 0                   | 0          | 1,000.00  | 0                  | 100                  | 0        | 0        | 0  | 0  | 0  | 0        | 0         | 1,100.00 |             |   |   |          |   |
|                                                                                                                                                                | AOI00010602618                                                    | PROGRAMACIÓN Y GESTIÓN DEL CUADRO DE HORAS Y PROPUESTAS DOCENTES EN EL AÑO ESCOLAR 2025                                    | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO                                                                                                                                            | 0                   | 1          | 0         | 1                  | 0                    | 0        | 0        | 0  | 0  | 0  | 0        | 0         | 2        |             |   |   |          |   |
| COSTEO.S/                                                                                                                                                      |                                                                   |                                                                                                                            |                     |            |           |                    | 0                                                                                                                                                 | 132                 | 0          | 0         | 0                  | 0                    | 0        | 0        | 0  | 0  | 0  | 0        | 132       |          |             |   |   |          |   |
| 2027                                                                                                                                                           |                                                                   |                                                                                                                            |                     |            |           | FISICO             | 0                                                                                                                                                 | 1                   | 1          | 1         | 0                  | 0                    | 1        | 0        | 0  | 0  | 0  | 0        | 4         |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | COSTEO.S/          | 0                                                                                                                                                 | 132                 | 300        | 0         | 0                  | 0                    | 300      | 0        | 0  | 0  | 0  | 0        | 732       |          |             |   |   |          |   |
| 2028                                                                                                                                                           |                                                                   |                                                                                                                            |                     |            |           | FISICO             | 0                                                                                                                                                 | 1                   | 1          | 1         | 1                  | 1                    | 1        | 1        | 1  | 0  | 0  | 0        | 7         |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | COSTEO.S/          | 0                                                                                                                                                 | 132                 | 300        | 0         | 200                | 300                  | 100      | 200      | 0  | 0  | 0  | 0        | 1,232.00  |          |             |   |   |          |   |
| CENTRO DE COSTO: 22.01 - DECANATO DE LA FACULTAD DE EDUCACIÓN INICIAL                                                                                          |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                                             |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios                                                                         |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
|                                                                                                                                                                | CODIGO                                                            | ACTIVIDAD OPERATIVA                                                                                                        | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL                                                                                                                              |                     |            |           |                    |                      |          |          |    |    |    |          |           |          | TOTAL ANUAL |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           |                    | META                                                                                                                                              | 1                   | 2          | 3         | 4                  | 5                    | 6        | 7        | 8  | 9  | 10 | 11       | 12        |          |             |   |   |          |   |
|                                                                                                                                                                | AOI00010600854                                                    | APROBACIÓN DE DOCUMENTOS DE GESTIÓN, GRADOS Y TÍTULOS, MATRICULAS, CARGAS LECTIVAS Y OTROS EN EL CUMPLIMIENTO DE OBJETIVOS | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO                                                                                                                                            | 30                  | 30         | 50        | 30                 | 50                   | 30       | 20       | 60 | 30 | 40 | 30       | 30        | 430      |             |   |   |          |   |
| COSTEO.S/                                                                                                                                                      |                                                                   |                                                                                                                            |                     |            |           |                    | 46,017.43                                                                                                                                         | 0                   | 0          | 0         | 0                  | 0                    | 861.52   | 0        | 0  | 0  | 0  | 0        | 46,878.95 |          |             |   |   |          |   |
| 2027                                                                                                                                                           |                                                                   |                                                                                                                            |                     |            |           | FISICO             | 30                                                                                                                                                | 30                  | 50         | 30        | 50                 | 30                   | 20       | 60       | 30 | 40 | 30 | 30       | 430       |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | COSTEO.S/          | 46,017.43                                                                                                                                         | 0                   | 0          | 0         | 0                  | 0                    | 861.52   | 0        | 0  | 0  | 0  | 0        | 46,878.95 |          |             |   |   |          |   |
| 2028                                                                                                                                                           |                                                                   |                                                                                                                            |                     |            |           | FISICO             | 30                                                                                                                                                | 30                  | 50         | 30        | 50                 | 30                   | 20       | 60       | 30 | 40 | 30 | 30       | 430       |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | COSTEO.S/          | 46,017.43                                                                                                                                         | 0                   | 0          | 0         | 0                  | 0                    | 861.52   | 0        | 0  | 0  | 0  | 0        | 46,878.95 |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | AOI00010601699     | GESTIÓN Y APROBACIÓN DE LOS PROCESOS DE RATIFICACIÓN, PROMOCIÓN Y/O ASCENSO, NOMBRAMIENTO, RENOVACIÓN DE CONTRATO, CONCURSO DOCENTE PARA CONTRATO | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO               | 0        | 1        | 3  | 1  | 0  | 0        | 0         | 3        | 1           | 0 | 0 | 0        | 9 |
| COSTEO.S/                                                                                                                                                      |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    | 0                    | 0        | 1,500.00 | 0  | 0  | 0  | 1,500.00 | 0         | 0        | 0           | 0 | 0 | 3,000.00 |   |
| 2027                                                                                                                                                           | FISICO                                                            | 0                                                                                                                          | 1                   | 3          | 1         |                    |                                                                                                                                                   |                     |            |           | 0                  | 0                    | 0        | 3        | 1  | 0  | 0  | 0        | 9         |          |             |   |   |          |   |
|                                                                                                                                                                | COSTEO.S/                                                         | 0                                                                                                                          | 0                   | 1,500.00   | 0         |                    |                                                                                                                                                   |                     |            |           | 0                  | 0                    | 1,500.00 | 0        | 0  | 0  | 0  | 0        | 3,000.00  |          |             |   |   |          |   |
| 2028                                                                                                                                                           | FISICO                                                            | 0                                                                                                                          | 1                   | 3          | 1         |                    |                                                                                                                                                   |                     |            |           | 0                  | 0                    | 0        | 3        | 1  | 0  | 0  | 0        | 9         |          |             |   |   |          |   |
|                                                                                                                                                                | COSTEO.S/                                                         | 0                                                                                                                          | 0                   | 1,500.00   | 0         |                    |                                                                                                                                                   |                     |            |           | 0                  | 0                    | 1,500.00 | 0        | 0  | 0  | 0  | 0        | 3,000.00  |          |             |   |   |          |   |
|                                                                                                                                                                | AOI00010601737                                                    | PLANIFICACIÓN Y COORDINACIÓN DE ACCIONES PARA EL PROCESO DE ACREDITACIÓN DE LOS PROGRAMAS DE ESTUDIOS DE LA FACULTAD       | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  |                    |                                                                                                                                                   |                     |            |           | 2026               | FISICO               | 1        | 1        | 0  | 1  | 0  | 0        | 2         | 0        | 1           | 0 | 1 | 0        | 7 |
| COSTEO.S/                                                                                                                                                      |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    | 0                    | 0        | 2,000.00 | 0  | 0  | 0  | 2,000.00 | 0         | 0        | 0           | 0 | 0 | 4,000.00 |   |
| 2027                                                                                                                                                           |                                                                   |                                                                                                                            |                     |            |           | FISICO             | 1                                                                                                                                                 | 1                   | 0          | 1         | 0                  | 0                    | 2        | 0        | 1  | 0  | 1  | 0        | 7         |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | COSTEO.S/          | 0                                                                                                                                                 | 0                   | 2,000.00   | 0         | 0                  | 0                    | 2,000.00 | 0        | 0  | 0  | 0  | 0        | 4,000.00  |          |             |   |   |          |   |
| 2028                                                                                                                                                           |                                                                   |                                                                                                                            |                     |            |           | FISICO             | 1                                                                                                                                                 | 1                   | 0          | 1         | 0                  | 0                    | 2        | 0        | 1  | 0  | 1  | 0        | 7         |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | COSTEO.S/          | 0                                                                                                                                                 | 0                   | 2,000.00   | 0         | 0                  | 0                    | 2,000.00 | 0        | 0  | 0  | 0  | 0        | 4,000.00  |          |             |   |   |          |   |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios                                                                                |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | CODIGO             | ACTIVIDAD OPERATIVA                                                                                                                               | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |          |          |    |    |    |          |           |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           |                    | META                                                                                                                                              | 1                   | 2          | 3         | 4                  | 5                    | 6        | 7        | 8  | 9  | 10 | 11       | 12        |          |             |   |   |          |   |
|                                                                                                                                                                | AOI00010601700                                                    | APROBACIÓN , Y GESTIÓN DE LOS MECANISMOS DE ORIENTACIÓN Y SENSIBILIZACIÓN EN SISTEMAS DE TUTORIA                           | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO                                                                                                                                            | 0                   | 0          | 0         | 1                  | 1                    | 0        | 0        | 0  | 1  | 1  | 1        | 0         | 5        |             |   |   |          |   |
| COSTEO.S/                                                                                                                                                      |                                                                   |                                                                                                                            |                     |            |           |                    | 0                                                                                                                                                 | 0                   | 1,000.00   | 0         | 0                  | 0                    | 1,000.00 | 0        | 0  | 0  | 0  | 0        | 2,000.00  |          |             |   |   |          |   |
| 2027                                                                                                                                                           |                                                                   |                                                                                                                            |                     |            |           | FISICO             | 0                                                                                                                                                 | 0                   | 0          | 1         | 1                  | 0                    | 0        | 0        | 1  | 1  | 1  | 0        | 5         |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | COSTEO.S/          | 0                                                                                                                                                 | 0                   | 1,000.00   | 0         | 0                  | 0                    | 1,000.00 | 0        | 0  | 0  | 0  | 0        | 2,000.00  |          |             |   |   |          |   |
| 2028                                                                                                                                                           |                                                                   |                                                                                                                            |                     |            |           | FISICO             | 0                                                                                                                                                 | 0                   | 0          | 1         | 1                  | 0                    | 0        | 0        | 1  | 1  | 1  | 0        | 5         |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | COSTEO.S/          | 0                                                                                                                                                 | 0                   | 1,000.00   | 0         | 0                  | 0                    | 1,000.00 | 0        | 0  | 0  | 0  | 0        | 2,000.00  |          |             |   |   |          |   |
| OEI.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA                                                            |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
| AEI.02.01 - Programa de gestión de la investigación fortalecida en la UNE EGVY                                                                                 |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
|                                                                                                                                                                | CODIGO                                                            | ACTIVIDAD OPERATIVA                                                                                                        | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL                                                                                                                              |                     |            |           |                    |                      |          |          |    |    |    |          |           |          | TOTAL ANUAL |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           |                    | META                                                                                                                                              | 1                   | 2          | 3         | 4                  | 5                    | 6        | 7        | 8  | 9  | 10 | 11       | 12        |          |             |   |   |          |   |
|                                                                                                                                                                | AOI00010601704                                                    | APROBACION DE PROYECTOS DE INVESTIGACIÓN, SUSTENTACIÓN DE TESIS Y TRABAJOS DE INVESTIGACIÓN                                | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO                                                                                                                                            | 10                  | 10         | 5         | 15                 | 10                   | 5        | 10       | 20 | 16 | 16 | 16       | 16        | 149      |             |   |   |          |   |
| COSTEO.S/                                                                                                                                                      |                                                                   |                                                                                                                            |                     |            |           |                    | 0                                                                                                                                                 | 0                   | 1,500.00   | 0         | 0                  | 0                    | 1,381.82 | 0        | 0  | 0  | 0  | 0        | 2,881.82  |          |             |   |   |          |   |
| 2027                                                                                                                                                           |                                                                   |                                                                                                                            |                     |            |           | FISICO             | 10                                                                                                                                                | 10                  | 5          | 15        | 10                 | 5                    | 10       | 20       | 16 | 16 | 16 | 16       | 149       |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | COSTEO.S/          | 0                                                                                                                                                 | 0                   | 1,500.00   | 0         | 0                  | 0                    | 1,381.82 | 0        | 0  | 0  | 0  | 0        | 2,881.82  |          |             |   |   |          |   |
| 2028                                                                                                                                                           |                                                                   |                                                                                                                            |                     |            |           | FISICO             | 10                                                                                                                                                | 10                  | 5          | 15        | 10                 | 5                    | 10       | 20       | 16 | 16 | 16 | 16       | 149       |          |             |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           | COSTEO.S/          | 0                                                                                                                                                 | 0                   | 1,500.00   | 0         | 0                  | 0                    | 1,381.82 | 0        | 0  | 0  | 0  | 0        | 2,881.82  |          |             |   |   |          |   |
| OEI.03 - FORTALECER LAS ACTIVIDADES DE EXTENSIÓN CULTURAL Y PROYECCIÓN SOCIAL APLICADO E INTEGRADO AL CONOCIMIENTO EN LA COMUNIDAD UNIVERSITARIA Y LA SOCIEDAD |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
| AEI.03.01 - Fortalecimiento de la responsabilidad social universitaria en la contribución al desarrollo sostenible de su entorno                               |                                                                   |                                                                                                                            |                     |            |           |                    |                                                                                                                                                   |                     |            |           |                    |                      |          |          |    |    |    |          |           |          |             |   |   |          |   |
|                                                                                                                                                                | CODIGO                                                            | ACTIVIDAD OPERATIVA                                                                                                        | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL                                                                                                                              |                     |            |           |                    |                      |          |          |    |    |    |          |           |          | TOTAL ANUAL |   |   |          |   |
|                                                                                                                                                                |                                                                   |                                                                                                                            |                     |            |           |                    | META                                                                                                                                              | 1                   | 2          | 3         | 4                  | 5                    | 6        | 7        | 8  | 9  | 10 | 11       | 12        |          |             |   |   |          |   |



Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                        |                                                                                                                                |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|-----------|--------------------|------------|-----------|----------|-----------|---|----------------------|----------|----------|----|----------|---|---|------------|-------------|
| Periodo POI Multianual                                                                 | 2026 - 2028                                                                                                                    |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| Nivel de Gobierno                                                                      | E - GOBIERNO NACIONAL                                                                                                          |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| Sector                                                                                 | 10 - EDUCACION                                                                                                                 |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| Pliego                                                                                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                 |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| Unidad Ejecutora                                                                       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                              |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| AOI00010600872                                                                         | APROBACION Y EJECUCION DE LAS POLITICAS DE EXTENSIÓN CULTURAL Y PROYECCIÓN SOCIAL A TRAVES DE ACTIVIDADES                      | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO     | 0         | 0        | 0         | 1 | 0                    | 1        | 0        | 0  | 1        | 0 | 1 | 0          | 4           |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 1,000.00  | 0 | 0                    | 1,500.00 | 0        | 0  | 3,000.00 | 0 | 0 | 5,500.00   |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 0        | 1         | 0 | 1                    | 0        | 0        | 1  | 0        | 1 | 0 | 4          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 1,000.00  | 0 | 0                    | 1,500.00 | 0        | 0  | 3,000.00 | 0 | 0 | 5,500.00   |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 0        | 1         | 0 | 1                    | 0        | 0        | 1  | 0        | 1 | 0 | 4          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 1,000.00  | 0 | 0                    | 1,500.00 | 0        | 0  | 3,000.00 | 0 | 0 | 5,500.00   |             |
| AOI00010602544                                                                         | FORTEALECIMIENTO DEL VOLUNTARIADO UNIVERSITARIO EN LA COMUNIDAD                                                                | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO     | 0         | 0        | 20        | 0 | 0                    | 0        | 0        | 0  | 20       | 0 | 0 | 0          | 40          |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 1,500.00 | 0         | 0 | 0                    | 1,500.00 | 0        | 0  | 0        | 0 | 0 | 0          | 3,000.00    |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 20       | 0         | 0 | 0                    | 0        | 0        | 20 | 0        | 0 | 0 | 40         |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 1,500.00 | 0         | 0 | 0                    | 1,500.00 | 0        | 0  | 0        | 0 | 0 | 3,000.00   |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 20       | 0         | 0 | 0                    | 0        | 0        | 20 | 0        | 0 | 0 | 40         |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 1,500.00 | 0         | 0 | 0                    | 1,500.00 | 0        | 0  | 0        | 0 | 0 | 3,000.00   |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                           |                                                                                                                                |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria      |                                                                                                                                |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                            | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META       | 1         | 2        | 3         | 4 | PROGRAMACION MENSUAL |          |          |    |          |   |   |            | TOTAL ANUAL |
| AOI00010600888                                                                         | SUPERVISIÓN Y MONITOREO DE LAS ACTIVIDADES DE LA DIRECCIÓN DEL DEPARTAMENTO, ESCUELAS PROFESIONALES Y LAS UNIDADES ACADÉMICAS. | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO     | 0         | 0        | 1         | 0 | 0                    | 0        | 1        | 0  | 0        | 0 | 0 | 1          | 3           |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 1,000.00 | 0         | 0 | 0                    | 1,000.00 | 0        | 0  | 0        | 0 | 0 | 0          | 2,000.00    |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 1        | 0         | 0 | 0                    | 1        | 0        | 0  | 0        | 0 | 1 | 3          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 1,000.00 | 0         | 0 | 0                    | 1,000.00 | 0        | 0  | 0        | 0 | 0 | 2,000.00   |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 1        | 0         | 0 | 0                    | 1        | 0        | 0  | 0        | 0 | 1 | 3          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 1,000.00 | 0         | 0 | 0                    | 1,000.00 | 0        | 0  | 0        | 0 | 0 | 2,000.00   |             |
| CENTRO DE COSTO: 22.02 - ESCUELA PROFESIONAL DE EDUCACIÓN INICIAL                      |                                                                                                                                |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS     |                                                                                                                                |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios |                                                                                                                                |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                            | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META       | 1         | 2        | 3         | 4 | PROGRAMACION MENSUAL |          |          |    |          |   |   |            | TOTAL ANUAL |
| AOI00010601344                                                                         | ACTUALIZACION DEL CURRÍCULO POR COMPETENCIA DE PROGRAMAS DE ESTUDIOS DE PRE GRADO.                                             | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO     | 0         | 0        | 0         | 1 | 0                    | 0        | 0        | 1  | 0        | 0 | 0 | 0          | 2           |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 178,068.29 | 0         | 0        | 0         | 0 | 0                    | 0        | 2,509.80 | 0  | 0        | 0 | 0 | 180,578.09 |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 0        | 1         | 0 | 0                    | 0        | 1        | 0  | 0        | 0 | 0 | 2          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 13,221.57 | 0 | 0                    | 0        | 2,509.80 | 0  | 0        | 0 | 0 | 15,731.37  |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 0        | 1         | 0 | 0                    | 0        | 1        | 0  | 0        | 0 | 0 | 2          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 13,221.57 | 0 | 0                    | 0        | 2,509.80 | 0  | 0        | 0 | 0 | 15,731.37  |             |
| AOI00010601348                                                                         | SOCIALIZACIÓN DEL CURRÍCULO POR COMPETENCIA DE PROGRAMAS DE ESTUDIOS DE PRE GRADO.                                             | 150118 - LURIGANCHO | CAPACITACION | Muy Alta  | 2026               | FISICO     | 0         | 0        | 0         | 1 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 1          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 82         | 0         | 0        | 0         | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 82         |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 0        | 1         | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 1          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 13,221.57 | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 13,221.57  |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 0        | 1         | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 1          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 13,221.57 | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 13,221.57  |             |
| AOI00010601395                                                                         | EVALUACIÓN DEL CURRICULO POR COMPETENCIA DE ESTUDIOS DE PREGRADO.                                                              | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO     | 0         | 0        | 0         | 1 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 1          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 13,221.57 | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 13,221.57  |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 0        | 1         | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 1          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 13,221.57 | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 13,221.57  |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 0        | 1         | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 1          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 13,221.57 | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 13,221.57  |             |
| AOI00010602653                                                                         | PARTICIPACIÓN DE GRUPOS DE SEMILLEROS DE INVESTIGACIÓN DE LAS ESTUDIANTES DE LA ESCUELA PROFESIONAL DE EDUCACIÓN INICIAL       | 150118 - LURIGANCHO | ESTUDIANTES  | Muy Alta  | 2026               | FISICO     | 0         | 0        | 0         | 8 | 0                    | 0        | 0        | 8  | 0        | 0 | 0 | 16         |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 65,000.00 | 0        | 0         | 0 | 65,000.00            | 0        | 0        | 0  | 0        | 0 | 0 | 130,000.00 |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 0        | 8         | 0 | 0                    | 0        | 8        | 0  | 0        | 0 | 0 | 16         |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 65,000.00 | 0        | 0         | 0 | 65,000.00            | 0        | 0        | 0  | 0        | 0 | 0 | 130,000.00 |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 0        | 8         | 0 | 0                    | 0        | 8        | 0  | 0        | 0 | 0 | 16         |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 65,000.00 | 0        | 0         | 0 | 65,000.00            | 0        | 0        | 0  | 0        | 0 | 0 | 130,000.00 |             |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios        |                                                                                                                                |                     |              |           |                    |            |           |          |           |   |                      |          |          |    |          |   |   |            |             |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                            | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META       | 1         | 2        | 3         | 4 | PROGRAMACION MENSUAL |          |          |    |          |   |   |            | TOTAL ANUAL |
| AOI00010601400                                                                         | SOCIALIZACIÓN DEL PROGRAMA DE TUTORIA A LOS DOCENTES Y ESTUDIANTES                                                             | 150118 - LURIGANCHO | CAPACITACION | Muy Alta  | 2026               | FISICO     | 0         | 0        | 1         | 0 | 0                    | 0        | 0        | 0  | 1        | 0 | 0 | 0          | 2           |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 32,780.84 | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 32,780.84  |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 1        | 0         | 0 | 0                    | 0        | 0        | 1  | 0        | 0 | 0 | 2          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 32,780.84 | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 32,780.84  |             |
|                                                                                        |                                                                                                                                |                     |              |           | FISICO             | 0          | 0         | 1        | 0         | 0 | 0                    | 0        | 0        | 1  | 0        | 0 | 0 | 2          |             |
|                                                                                        |                                                                                                                                |                     |              |           | COSTEO.S/          | 0          | 0         | 0        | 32,780.84 | 0 | 0                    | 0        | 0        | 0  | 0        | 0 | 0 | 32,780.84  |             |

**AÑO: 2026-2028**

|                                                                                                                                       |                                                                                                                              |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|-----------|--------------------|-----------|----------|----------|-----------|-----------|----------|----------|----------|----------|----------|----|-----------|-----------|-------------|
| Periodo POI Multianual                                                                                                                | 2026 - 2028                                                                                                                  |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
| Nivel de Gobierno                                                                                                                     | E - GOBIERNO NACIONAL                                                                                                        |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
| Sector                                                                                                                                | 10 - EDUCACION                                                                                                               |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
| Pliego                                                                                                                                | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                               |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
| Unidad Ejecutora                                                                                                                      | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                            |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           |                    | COSTEO.S/ | 0        | 0        | 0         | 32,780.84 | 0        | 0        | 0        | 0        | 0        | 0  | 0         | 32,780.84 |             |
| AOI00010601402                                                                                                                        | IMPLEMENTACION DEL PROGRAMA DE TUTORIA, ORIENTACIÓN EDUCATIVA Y CONVIVENCIA UNIVERSITARIA.                                   | 150118 - LURIGANCHO | TALLER       | Muy Alta  | 2026               | FISICO    | 0        | 1        | 0         | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 0         | 1         |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 380.85    | 0        | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 380.85    |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 1        | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 1         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 32,780.84 | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 32,780.84 |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 1        | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 1         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 32,780.84 | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 32,780.84 |           |             |
| AOI00010601403                                                                                                                        | EVALUACIÓN Y SEGUIMIENTO SEMESTRAL DEL PROGRAMA DE TUTORIA.                                                                  | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0        | 0        | 1         | 0         | 0        | 0        | 0        | 1        | 0        | 0  | 0         | 2         |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 478.94    | 0        | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 478.94    |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 1        | 0         | 0         | 0        | 0        | 1        | 0        | 0        | 0  | 2         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 32,780.84 | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 32,780.84 |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 1        | 0         | 0         | 0        | 0        | 1        | 0        | 0        | 0  | 2         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 32,780.84 | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 32,780.84 |           |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                                          |                                                                                                                              |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
| AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                              |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2        | 3         | 4         | 5        | 6        | 7        | 8        | 9        | 10 | 11        | 12        | TOTAL ANUAL |
| AOI00010602652                                                                                                                        | IMPLEMENTACION DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LOS EQUIPOS DE LOS LABORATORIOS                                   | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0        | 0        | 0         | 1         | 0        | 0        | 1        | 0        | 0        | 0  | 0         | 0         | 2           |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 4,334.36  | 0        | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 4,334.36  |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 1         | 0         | 0        | 1        | 0        | 0        | 0        | 0  | 2         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 9,602.00 | 0        | 0         | 9,602.00  | 0        | 0        | 0        | 0        | 0        | 0  | 19,204.00 |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 1         | 0         | 0        | 1        | 0        | 0        | 0        | 0  | 2         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 9,602.00 | 0        | 0         | 9,602.00  | 0        | 0        | 0        | 0        | 0        | 0  | 19,204.00 |           |             |
| CENTRO DE COSTO: 22.03 - ESCUELA PROFESIONAL DE PSICOPEDAGOGÍA INFANTIL                                                               |                                                                                                                              |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                    |                                                                                                                              |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios                                                |                                                                                                                              |                     |              |           |                    |           |          |          |           |           |          |          |          |          |          |    |           |           |             |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2        | 3         | 4         | 5        | 6        | 7        | 8        | 9        | 10 | 11        | 12        | TOTAL ANUAL |
| AOI00010601313                                                                                                                        | PLANIFICACIÓN DEL CURRÍCULO POR COMPETENCIA DE PROGRAMAS DE ESTUDIOS DE PRE GRADO.                                           | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0        | 0        | 0         | 1         | 0        | 0        | 0        | 1        | 0        | 0  | 0         | 0         | 2           |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 80,000.00 | 0        | 936.3    | 0         | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 80,936.30 |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 1         | 0         | 0        | 0        | 1        | 0        | 0        | 0  | 2         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 5,036.32 | 0         | 0         | 0        | 4,100.02 | 0        | 0        | 0        | 0  | 9,136.34  |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 1         | 0         | 0        | 0        | 1        | 0        | 0        | 0  | 2         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 5,036.32 | 0         | 0         | 0        | 4,100.02 | 0        | 0        | 0        | 0  | 9,136.34  |           |             |
| AOI00010601316                                                                                                                        | ORGANIZACION DEL CURRÍCULO POR COMPETENCIA DE PROGRAMAS DE ESTUDIOS DE PRE GRADO.                                            | 150118 - LURIGANCHO | CAPACITACION | Muy Alta  | 2026               | FISICO    | 0        | 0        | 0         | 0         | 1        | 0        | 0        | 0        | 0        | 0  | 0         | 0         | 1           |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 0         | 4,000.00 | 1,000.00 | 5,000.00 | 0        | 2,000.00 | 0  | 0         | 12,000.00 |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 0         | 1         | 0        | 0        | 0        | 0        | 0        | 0  | 1         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 0         | 4,000.00 | 1,000.00 | 5,000.00 | 0        | 2,000.00 | 0  | 0         | 12,000.00 |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 0         | 1         | 0        | 0        | 0        | 0        | 0        | 0  | 1         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 0         | 4,000.00 | 1,000.00 | 5,000.00 | 0        | 2,000.00 | 0  | 0         | 12,000.00 |             |
| AOI00010601410                                                                                                                        | EJECUCION DEL CURRICULO POR COMPETENCIA DE PROGRAMAS DE ESTUDIOS DE PREGRADO.                                                | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0        | 0        | 0         | 0         | 0        | 0        | 1        | 0        | 0        | 0  | 0         | 1         | 2           |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 11.39     | 0        | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        | 0  | 0         | 11.39     |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 0         | 0         | 0        | 1        | 0        | 0        | 0        | 0  | 1         | 2         |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 0         | 0        | 5,000.00 | 1,000.00 | 1,000.00 | 5,000.00 | 0  | 0         | 12,000.00 |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 0         | 0         | 0        | 1        | 0        | 0        | 0        | 0  | 1         | 2         |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 0         | 0        | 5,000.00 | 1,000.00 | 1,000.00 | 5,000.00 | 0  | 0         | 12,000.00 |             |
| AOI00010602668                                                                                                                        | EJECUCION DE PLANES DE TRABAJO DEL GRUPOS DE SEMILLEROS DE INVESTIGACION DE LAS ESTUDIANTES DE LA EP PSICOPEDAGOGIA INFANTIL | 150118 - LURIGANCHO | ESTUDIANTES  | Muy Alta  | 2026               | FISICO    | 0        | 0        | 0         | 20        | 0        | 0        | 0        | 0        | 50       | 0  | 0         | 0         | 70          |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 0         | 0        | 0        | 0        | 7,953.80 | 0        | 0  | 0         | 7,953.80  |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 20        | 0         | 0        | 0        | 0        | 50       | 0        | 0  | 70        |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 0         | 0        | 0        | 7,953.80 | 0        | 0        | 0  | 7,953.80  |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 20        | 0         | 0        | 0        | 50       | 0        | 0        | 0  | 70        |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 0         | 0        | 0        | 7,953.80 | 0        | 0        | 0  | 7,953.80  |           |             |
| AOI00010602669                                                                                                                        | ELABORACION DE LAS SUMILLAS DE LOS SÍLABOS DE LAS ASIGNATURAS DE LOS PROGRAMAS DE ESTUDIOS.                                  | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0        | 0        | 0         | 0         | 0        | 0        | 0        | 1        | 0        | 0  | 0         | 1         | 2           |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 5,335.00  | 0        | 0        | 0        | 0        | 0        | 0  | 0         | 5,335.00  |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 0         | 0         | 0        | 1        | 0        | 0        | 0        | 1  | 2         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 5,335.00  | 0        | 0        | 0        | 0        | 0        | 0  | 5,335.00  |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | FISICO             | 0         | 0        | 0        | 0         | 0         | 0        | 1        | 0        | 0        | 0        | 1  | 2         |           |             |
|                                                                                                                                       |                                                                                                                              |                     |              |           | COSTEO.S/          | 0         | 0        | 0        | 0         | 5,335.00  | 0        | 0        | 0        | 0        | 0        | 0  | 5,335.00  |           |             |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                 | 2026 - 2028                                                                                                                                                                                                                 |                     |              |           |                    |           |     |          |           |          |          |          |          |          |          |          |     |           |             |
|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|-----------|--------------------|-----------|-----|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----|-----------|-------------|
| Nivel de Gobierno                                                                      | E - GOBIERNO NACIONAL                                                                                                                                                                                                       |                     |              |           |                    |           |     |          |           |          |          |          |          |          |          |          |     |           |             |
| Sector                                                                                 | 10 - EDUCACION                                                                                                                                                                                                              |                     |              |           |                    |           |     |          |           |          |          |          |          |          |          |          |     |           |             |
| Pliego                                                                                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                              |                     |              |           |                    |           |     |          |           |          |          |          |          |          |          |          |     |           |             |
| Unidad Ejecutora                                                                       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                           |                     |              |           |                    |           |     |          |           |          |          |          |          |          |          |          |     |           |             |
| AOI00010602670                                                                         | EVALUACIÓN Y DIAGNÓSTICO DEL DESARROLLO DE LA FORMACIÓN ACADÉMICA Y PROFESIONAL DE LOS ESTUDIANTES.                                                                                                                         | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0   | 0        | 0         | 0        | 0        | 1        | 0        | 1        | 0        | 1        | 0   | 0         | 3           |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | COSTEO.S/          | 750       | 0   | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0   | 750       |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | FISICO             | 0         | 0   | 0        | 0         | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 0   | 3         |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | COSTEO.S/          | 0         | 0   | 0        | 0         | 5,335.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0   | 5,335.00  |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | FISICO             | 0         | 0   | 0        | 0         | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 0   | 3         |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           |                    | COSTEO.S/ | 0   | 0        | 0         | 0        | 5,335.00 | 0        | 0        | 0        | 0        | 0        | 0   | 5,335.00  |             |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios        |                                                                                                                                                                                                                             |                     |              |           |                    |           |     |          |           |          |          |          |          |          |          |          |     |           |             |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                                                                         | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META      | 1   | 2        | 3         | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11  | 12        | TOTAL ANUAL |
| AOI00010601412                                                                         | SOCIALIZACIÓN DEL PROGRAMA DE TUTORIA A LOS DOCENTES Y ESTUDIANTES                                                                                                                                                          | 150118 - LURIGANCHO | CAPACITACION | Muy Alta  | 2026               | FISICO    | 0   | 0        | 0         | 1        | 0        | 0        | 0        | 0        | 1        | 0        | 0   | 0         | 2           |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | COSTEO.S/          | 13,267.25 | 0   | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0   | 13,267.25 |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | FISICO             | 0         | 0   | 0        | 1         | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0   | 2         |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | COSTEO.S/          | 0         | 0   | 0        | 1,150.00  | 1,150.00 | 1,150.00 | 1,150.00 | 1,150.00 | 1,150.00 | 1,150.00 | 0        | 0   | 8,050.00  |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | FISICO             | 0         | 0   | 0        | 1         | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0   | 2         |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           |                    | COSTEO.S/ | 0   | 0        | 0         | 1,150.00 | 1,150.00 | 1,150.00 | 1,150.00 | 1,150.00 | 1,150.00 | 1,150.00 | 0   | 0         | 8,050.00    |
| AOI00010601414                                                                         | ORIENTACION DEL PROGRAMA DE TUTORIA, A LAS ESTUDIANTES Y DOCENTES                                                                                                                                                           | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0   | 0        | 0         | 1        | 0        | 0        | 0        | 0        | 1        | 0        | 0   | 0         | 2           |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | COSTEO.S/          | 0         | 0   | 0        | 1,200.00  | 1,200.00 | 1,200.00 | 6,200.00 | 1,200.00 | 6,200.00 | 1,200.00 | 0        | 0   | 18,400.00 |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | FISICO             | 0         | 0   | 0        | 1         | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0   | 2         |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | COSTEO.S/          | 0         | 0   | 0        | 1,200.00  | 1,200.00 | 1,200.00 | 6,200.00 | 1,200.00 | 6,200.00 | 1,200.00 | 0        | 0   | 18,400.00 |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | FISICO             | 0         | 0   | 0        | 1         | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0   | 2         |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           |                    | COSTEO.S/ | 0   | 0        | 0         | 1,200.00 | 1,200.00 | 1,200.00 | 6,200.00 | 1,200.00 | 6,200.00 | 1,200.00 | 0   | 0         | 18,400.00   |
| AOI00010601416                                                                         | INFORMACION Y SEGUIMIENTO SEMESTRAL DEL PROGRAMA DE TUTORIA.                                                                                                                                                                | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0   | 0        | 0         | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0   | 1         | 2           |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | COSTEO.S/          | 0         | 0   | 0        | 1,130.00  | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 | 0        | 0   | 7,910.00  |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | FISICO             | 0         | 0   | 0        | 0         | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1   | 2         |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | COSTEO.S/          | 0         | 0   | 0        | 1,130.00  | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 | 0        | 0   | 7,910.00  |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           | FISICO             | 0         | 0   | 0        | 0         | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1   | 2         |             |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           |                    | COSTEO.S/ | 0   | 0        | 0         | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 | 0   | 0         | 7,910.00    |
| CENTRO DE COSTO: 23.01 - DECANATO DE LA FACULTAD DE PEDAGOGÍA Y CULTURA FISICA         |                                                                                                                                                                                                                             |                     |              |           |                    |           |     |          |           |          |          |          |          |          |          |          |     |           |             |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS     |                                                                                                                                                                                                                             |                     |              |           |                    |           |     |          |           |          |          |          |          |          |          |          |     |           |             |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios |                                                                                                                                                                                                                             |                     |              |           |                    |           |     |          |           |          |          |          |          |          |          |          |     |           |             |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                                                                         | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META      | 1   | 2        | 3         | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11  | 12        | TOTAL ANUAL |
| AOI00010600967                                                                         | APROBACIÓN DE DOCUMENTOS DE GESTIÓN DE LAS ACTIVIDADES ACADÉMICOS Y ADMINISTRATIVAS DE LA FACULTAD (RESOLUCIONES, CONVALIDACIONES, PLANES DE ESTUDIOS, GRADOS, TÍTULO, ETC.)                                                | 150118 - LURIGANCHO | RESOLUCION   | Muy Alta  | 2026               | FISICO    | 150 | 150      | 150       | 150      | 150      | 150      | 150      | 150      | 150      | 150      | 150 | 150       | 1,800.00    |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           |                    | COSTEO.S/ | 90  | 0        | 6,483.11  | 0        | 0        | 0        | 1,264.96 | 0        | 0        | 0        | 0   | 0         | 7,838.07    |
| AOI00010601508                                                                         | REVISIÓN, EVALUACIÓN Y APROBACIÓN DE LOS TRABAJOS DE INVESTIGACION, PROYECTOS DE TESIS Y TESIS PARA EFECTOS DE OTORGAMIENTO DE BACHILLER (COMPLEMENTACION UNIVERSITARIA) Y TÍTULOS DE LOS DIFERENTES PROGRAMAS DE ESTUDIOS. | 150118 - LURIGANCHO | RESOLUCION   | Muy Alta  | 2026               | FISICO    | 15  | 15       | 15        | 35       | 35       | 35       | 55       | 55       | 55       | 35       | 35  | 35        | 420         |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           |                    | COSTEO.S/ | 0   | 5,000.00 | 0         | 0        | 0        | 0        | 5,000.00 | 0        | 0        | 0        | 0   | 0         | 10,000.00   |
| AOI00010601509                                                                         | APROBACION DE LA PROPUESTA DE LOS DEPARTAMENTOS ACADÉMICOS, LAS CARGAS LECTIVA DE LA FACULTAD                                                                                                                               | 150118 - LURIGANCHO | RESOLUCION   | Muy Alta  | 2026               | FISICO    | 0   | 1        | 0         | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0   | 0         | 2           |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           |                    | COSTEO.S/ | 0   | 0        | 44,152.24 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0   | 0         | 44,152.24   |
| AOI00010601793                                                                         | PLANIFICACION, ORGANIZACION , , EJECUTAR Y EVALUAR EVENTOS ACADÉMICOS (DEPARTAMENTOS ACADÉMICOS)                                                                                                                            | 150118 - LURIGANCHO | RESOLUCION   | Muy Alta  | 2026               | FISICO    | 0   | 0        | 1         | 1        | 1        | 1        | 0        | 0        | 0        | 1        | 1   | 1         | 7           |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           |                    | COSTEO.S/ | 0   | 0        | 1,543.91  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0   | 0         | 1,543.91    |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios        |                                                                                                                                                                                                                             |                     |              |           |                    |           |     |          |           |          |          |          |          |          |          |          |     |           |             |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                                                                         | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META      | 1   | 2        | 3         | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11  | 12        | TOTAL ANUAL |
| AOI00010601632                                                                         | SELECCIÓN Y EVALUACIÓN DE CONTRATO DOCENTE DE ACUERDO AL PERFIL REQUERIDO                                                                                                                                                   | 150118 - LURIGANCHO | RESOLUCION   | Muy Alta  | 2026               | FISICO    | 0   | 0        | 1         | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0   | 0         | 2           |
|                                                                                        |                                                                                                                                                                                                                             |                     |              |           |                    | COSTEO.S/ | 0   | 0        | 205.67    | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0   | 0         | 205.67      |
| AOI00010601634                                                                         | EVALUACION Y APROBACION DE RATIFICACION, CAMBIO DE RÉGIMFN Y PROMOCION DOCENTE DE LA FACULTAD                                                                                                                               | 150118 - LURIGANCHO | RESOLUCION   | Muy Alta  | 2026               | FISICO    | 0   | 0        | 1         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0   | 0         | 2           |

**AÑO: 2026-2028**

|                                                                                        |                                                                                                             |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|-----------|-----------|-----------|----------|-------|-----------|-------|-------|-------|-------|-------|-------|-------|-------------|----------|
| Periodo POI Multianual                                                                 | 2026 - 2028                                                                                                 |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
| Nivel de Gobierno                                                                      | E - GOBIERNO NACIONAL                                                                                       |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
| Sector                                                                                 | 10 - EDUCACION                                                                                              |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
| Pliego                                                                                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                              |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
| Unidad Ejecutora                                                                       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                           |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
|                                                                                        |                                                                                                             | COSTEO.S/           | 0         | 0         | 808.62             | 0         | 0         | 0         | 0        | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 808.62      |          |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                           |                                                                                                             |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria      |                                                                                                             |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                         | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2         | 3        | 4     | 5         | 6     | 7     | 8     | 9     | 10    | 11    | 12    | TOTAL ANUAL |          |
| AOI00010602067                                                                         | EJECUCION DE LAS MEJORAS CONTINUAS DE LOS PROGRAMAS DE ESTUDIOS DE LA FACULTAD                              | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 0         | 0         | 0        | 0     | 0         | 1     | 0     | 0     | 0     | 0     | 0     | 1     | 2           |          |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 1,177.64  | 0         | 1,432.50 | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0           | 2,610.14 |
| CENTRO DE COSTO: 23.02 - ESCUELA PROFESIONAL DE EDUCACIÓN PRIMARIA                     |                                                                                                             |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS     |                                                                                                             |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios |                                                                                                             |                     |           |           |                    |           |           |           |          |       |           |       |       |       |       |       |       |       |             |          |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                         | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2         | 3        | 4     | 5         | 6     | 7     | 8     | 9     | 10    | 11    | 12    | TOTAL ANUAL |          |
| AOI00010601996                                                                         | CONSOLIDACIÓN DEL CURRÍCULO POR COMPETENCIAS DE PROGRAMAS DE ESTUDIOS DE PREGRADO                           | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0         | 0         | 0        | 0     | 0         | 0     | 1     | 0     | 0     | 0     | 1     | 0     | 2           |          |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 15.81     | 56,524.73 | 15.81    | 15.81 | 70,015.81 | 15.81 | 15.81 | 15.81 | 15.81 | 15.81 | 15.81 | 15.83 | 126,698.66  |          |
|                                                                                        |                                                                                                             |                     |           |           | 2027               | FISICO    | 0         | 0         | 0        | 0     | 0         | 1     | 0     | 0     | 0     | 0     | 0     | 1     | 0           | 2        |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 15.81     | 53,642.32 | 15.81    | 15.81 | 7,015.81  | 15.81 | 15.81 | 15.81 | 15.81 | 15.81 | 15.81 | 15.83 | 60,816.25   |          |
| AOI00010601997                                                                         | EVALUACIÓN, GESTIONAMIENTO Y REESTRUCTURACIÓN DE LOS AMBIENTES DEL PABELLÓN DE ESCUELA DE PRIMARIA          | 150118 - LURIGANCHO | DOCUMENTO | Alta      | 2026               | FISICO    | 0         | 0         | 0        | 0     | 0         | 1     | 0     | 0     | 0     | 0     | 0     | 0     | 1           |          |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 40,000.00 | 664.61    | 3,452.40 | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 44,117.01   |          |
|                                                                                        |                                                                                                             |                     |           |           | 2027               | FISICO    | 0         | 0         | 0        | 0     | 0         | 1     | 0     | 0     | 0     | 0     | 0     | 0     | 0           | 1        |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 40,000.00 | 620       | 3,452.40 | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 44,072.40   |          |
| AOI00010602683                                                                         | EVALUACIÓN Y SEGUIMIENTO DE LOS PLANES DE ESTUDIO DE LOS PROGRAMAS ACADÉMICOS.                              | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 0         | 0         | 1        | 0     | 0         | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 2           |          |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 0         | 351.87    | 0        | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 351.87      |          |
|                                                                                        |                                                                                                             |                     |           |           | 2027               | FISICO    | 0         | 0         | 1        | 0     | 0         | 0     | 0     | 1     | 0     | 0     | 0     | 0     | 0           | 2        |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 0         | 343.67    | 0        | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 343.67      |          |
| AOI00010602684                                                                         | SUPERVISIÓN DEL CUMPLIMIENTO DE LAS RESPONSABILIDADES LECTIVAS DE LOS DOCENTES EN LA ASIGNATURA A SU CARGO. | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 0         | 0         | 1        | 0     | 0         | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 2           |          |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 0         | 178.32    | 0        | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 178.32      |          |
|                                                                                        |                                                                                                             |                     |           |           | 2027               | FISICO    | 0         | 0         | 1        | 0     | 0         | 0     | 0     | 1     | 0     | 0     | 0     | 0     | 0           | 2        |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 0         | 28.32     | 0        | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 28.32       |          |
| AOI00010602686                                                                         | EVALUACIÓN Y SEGUIMIENTO DE LOS PLANES DE ESTUDIO DE LOS PROGRAMAS ACADÉMICOS.                              | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 0         | 0         | 1        | 0     | 0         | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 2           |          |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 0         | 351.87    | 0        | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 351.87      |          |
|                                                                                        |                                                                                                             |                     |           |           | 2027               | FISICO    | 0         | 0         | 1        | 0     | 0         | 0     | 0     | 1     | 0     | 0     | 0     | 0     | 0           | 2        |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 0         | 343.67    | 0        | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 343.67      |          |
| AOI00010602688                                                                         | EVALUACIÓN Y SEGUIMIENTO DE LOS PLANES DE ESTUDIO DE LOS PROGRAMAS ACADÉMICOS.                              | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO    | 0         | 0         | 1        | 0     | 0         | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 2           |          |
|                                                                                        |                                                                                                             |                     |           |           |                    | COSTEO.S/ | 0         | 351.87    | 0        | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 351.87      |          |
|                                                                                        |                                                                                                             |                     |           |           | 2027               | FISICO    | 0         | 0         |          |       |           |       |       |       |       |       |       |       |             |          |

**AÑO: 2026-2028**

|                                                                                        |  |
|----------------------------------------------------------------------------------------|--|
| CENTRO DE COSTO: 24.02 - ESCUELA PROFESIONAL DE CIENCIAS SOCIALES                      |  |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS     |  |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios |  |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                                                                | 2026 - 2028                                                                                                                                             |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|-----------|--------------------|----------------------|--------|----------|----------|---|-----|-----------|----------|---|-----------|--------|----|----|-------------|--|
| Nivel de Gobierno                                                                                                                     | E - GOBIERNO NACIONAL                                                                                                                                   |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| Sector                                                                                                                                | 10 - EDUCACION                                                                                                                                          |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| Pliego                                                                                                                                | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                          |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| Unidad Ejecutora                                                                                                                      | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                       |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                                     | UBIGEO              | U.M.            | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |        |          |          |   |     |           |          |   |           |        |    |    | TOTAL ANUAL |  |
| AOI00010602568                                                                                                                        | MANTENIMIENTO DE LAS CONDICIONES BÁSICAS DE CALIDAD (CBC) PARA EL PROGRAMA DE ESTUDIOS DE EDUCACIÓN CON ESPECIALIDAD DE CIENCIAS SOCIALES-PSICOLOGÍA    | 150118 - LURIGANCHO | INFORME         | Muy Alta  | 2026               | META                 | 1      | 2        | 3        | 4 | 5   | 6         | 7        | 8 | 9         | 10     | 11 | 12 |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 1        | 0 | 0         | 0      | 1  | 2  |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2027               | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 0        | 0 | 5,000.00  | 0      | 0  | 0  | 30,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 1        | 0 | 0         | 0      | 1  | 2  |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2028               | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 0        | 0 | 5,000.00  | 0      | 0  | 0  | 30,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 1        | 0 | 0         | 0      | 1  | 2  |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 0        | 0 | 5,000.00  | 0      | 0  | 0  | 30,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| AOI00010602569                                                                                                                        | MANTENIMIENTO DE LAS CONDICIONES BÁSICAS DE CALIDAD (CBC) PARA EL PROGRAMA DE ESTUDIOS DE EDUCACIÓN CON ESPECIALIDAD DE CIENCIAS SOCIALES-HISTORIA      | 150118 - LURIGANCHO | INFORME         | Muy Alta  | 2026               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 1 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 0        | 0 | 25,000.00 | 0      | 0  | 0  | 50,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2027               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 1 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 0        | 0 | 25,000.00 | 0      | 0  | 0  | 50,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2028               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 1 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 0        | 0 | 25,000.00 | 0      | 0  | 0  | 50,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| AOI00010602570                                                                                                                        | MANTENIMIENTO DE LAS CONDICIONES BÁSICAS DE CALIDAD (CBC) PARA EL PROGRAMA DE ESTUDIOS DE EDUCACIÓN CON ESPECIALIDAD DE CIENCIAS SOCIALES-GEOGRAFÍA     | 150118 - LURIGANCHO | INFORME         | Muy Alta  | 2026               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 1 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 0        | 0 | 25,000.00 | 0      | 0  | 0  | 50,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2027               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 1 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 0        | 0 | 25,000.00 | 0      | 0  | 0  | 50,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2028               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 1 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 0        | 0 | 25,000.00 | 0      | 0  | 0  | 50,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| AOI00010602571                                                                                                                        | MANTENIMIENTO DE LAS CONDICIONES BÁSICAS DE CALIDAD (CBC) PARA EL PROGRAMA DE ESTUDIOS DE EDUCACIÓN CON ESPECIALIDAD DE CIENCIAS SOCIALES-FILOSOFÍA     | 150118 - LURIGANCHO | INFORME         | Muy Alta  | 2026               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 1        | 0 | 0         | 0      | 1  | 2  |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 5,000.00 | 0 | 10,000.00 | 0      | 0  | 0  | 40,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2027               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 1        | 0 | 0         | 0      | 1  | 2  |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 5,000.00 | 0 | 10,000.00 | 0      | 0  | 0  | 40,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2028               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 1        | 0 | 0         | 0      | 1  | 2  |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 0        | 0 | 0   | 25,000.00 | 5,000.00 | 0 | 10,000.00 | 0      | 0  | 0  | 40,000.00   |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| AOI00010602574                                                                                                                        | SOCIALIZACIÓN, REVISIÓN Y EVALACIÓN DE LOS PLANES DE ESTUDIOS                                                                                           | 150118 - LURIGANCHO | INFORME         | Muy Alta  | 2026               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 1 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 1,066.34 | 572.18   | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 0  | 1,638.52    |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2027               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 1 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 1,066.34 | 572.18   | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 0  | 1,638.52    |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2028               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 1 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 1,066.34 | 572.18   | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 0  | 1,638.52    |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| AOI00010602654                                                                                                                        | ATENCIÓN A TRÁMITES ACADÉMICOS DE ESTUDIANTES DE PREGRADO DE LA ESCUELA PROFESIONAL DE CIENCIAS SOCIALES                                                | 150118 - LURIGANCHO | INFORME         | Muy Alta  | 2026               | FISICO               | 0      | 0        | 0        | 0 | 0   | 1         | 0        | 0 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 490.03 | 2,275.51 | 10.03    | 0 | 0   | 237.18    | 0        | 0 | 0         | 237.18 | 0  | 0  | 3,249.93    |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2027               | FISICO               | 0      | 0        | 0        | 0 | 0   | 1         | 0        | 0 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 339.84   | 10.03    | 0 | 0   | 237.18    | 0        | 0 | 0         | 237.18 | 0  | 0  | 824.23      |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2028               | FISICO               | 0      | 0        | 0        | 0 | 0   | 1         | 0        | 0 | 0         | 0      | 0  | 1  | 2           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 339.84   | 10.03    | 0 | 0   | 237.18    | 0        | 0 | 0         | 237.18 | 0  | 0  | 824.23      |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                                     | UBIGEO              | U.M.            | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |        |          |          |   |     |           |          |   |           |        |    |    | TOTAL ANUAL |  |
| AOI00010602672                                                                                                                        | SUPERVISIÓN Y SEGUIMIENTO DE LAS COORDINACIONES DE TUTORÍA DE ESTUDIANTES DE PREGRADO DE LA ESCUELA PROFESIONAL DE CIENCIAS SOCIALES                    | 150118 - LURIGANCHO | INFORME         | Muy Alta  | 2026               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 1  | 1           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 929.8    | 0        | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 0  | 929.8       |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2027               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 1  | 1           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 929.8    | 0        | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 0  | 929.8       |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2028               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 1  | 1           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 929.8    | 0        | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 0  | 929.8       |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                                          |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                                     | UBIGEO              | U.M.            | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |        |          |          |   |     |           |          |   |           |        |    |    | TOTAL ANUAL |  |
| AOI00010602649                                                                                                                        | MANTENIMIENTO DE LAS CONDICIONES BÁSICAS DE CALIDAD (CBC), CON FINES DE ACREDITACIÓN DE LOS LABORATORIOS DE LA ESCUELA PROFESIONAL DE CIENCIAS SOCIALES | 150118 - LURIGANCHO | INFORME TECNICO | Muy Alta  | 2026               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 1  | 1           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 2,940.75 | 0 | 718 | 0         | 0        | 0 | 0         | 0      | 0  | 0  | 3,658.75    |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2027               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 1  | 1           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 2,046.75 | 0 | 718 | 0         | 0        | 0 | 0         | 0      | 0  | 0  | 2,764.75    |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           | 2028               | FISICO               | 0      | 0        | 0        | 0 | 0   | 0         | 0        | 0 | 0         | 0      | 0  | 1  | 1           |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    | COSTEO.S/            | 0      | 0        | 2,046.75 | 0 | 718 | 0         | 0        | 0 | 0         | 0      | 0  | 0  | 2,764.75    |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |
|                                                                                                                                       |                                                                                                                                                         |                     |                 |           |                    |                      |        |          |          |   |     |           |          |   |           |        |    |    |             |  |

**AÑO: 2026-2028**

| Periodo POI Multianual                                                                                                                | 2026 - 2028                                                                                                                  |                     |                   |           |                    |           |          |           |           |           |                      |     |           |           |           |          |   |           |          |  |             |
|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|-----------|--------------------|-----------|----------|-----------|-----------|-----------|----------------------|-----|-----------|-----------|-----------|----------|---|-----------|----------|--|-------------|
| Nivel de Gobierno                                                                                                                     | E - GOBIERNO NACIONAL                                                                                                        |                     |                   |           |                    |           |          |           |           |           |                      |     |           |           |           |          |   |           |          |  |             |
| Sector                                                                                                                                | 10 - EDUCACION                                                                                                               |                     |                   |           |                    |           |          |           |           |           |                      |     |           |           |           |          |   |           |          |  |             |
| Pliego                                                                                                                                | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                               |                     |                   |           |                    |           |          |           |           |           |                      |     |           |           |           |          |   |           |          |  |             |
| Unidad Ejecutora                                                                                                                      | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                            |                     |                   |           |                    |           |          |           |           |           |                      |     |           |           |           |          |   |           |          |  |             |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                    |                                                                                                                              |                     |                   |           |                    |           |          |           |           |           |                      |     |           |           |           |          |   |           |          |  |             |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios                                                |                                                                                                                              |                     |                   |           |                    |           |          |           |           |           |                      |     |           |           |           |          |   |           |          |  |             |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.              | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2         | 3         | 4         | PROGRAMACION MENSUAL |     |           |           |           |          |   |           |          |  | TOTAL ANUAL |
| AOI00010602304                                                                                                                        | ATENCIÓN A TRAMITES DE MATRICULAS DE ESTUDIANTES DE PREGRADO                                                                 | 150118 - LURIGANCHO | DOCUMENTO EMITIDO | Muy Alta  | 2026               | FISICO    | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 1         | 0         | 0        | 0 | 1         | 2        |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 806.26   | 1,519.95  | 160       | 0         | 0                    | 0   | 0         | 0         | 0         | 0        | 0 | 2,486.21  |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 806.26   | 1,519.95  | 160       | 0         | 0                    | 0   | 0         | 0         | 0         | 0        | 0 | 2,486.21  |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
| COSTEO.S/                                                                                                                             | 0                                                                                                                            | 806.26              | 1,519.95          | 160       | 0                  | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 2,486.21  |           |          |   |           |          |  |             |
| AOI00010602550                                                                                                                        | DIFUSIÓN Y SOCIALIZACIÓN DE LOS PLANES DE ESTUDIOS                                                                           | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 0        | 0         | 0         | 0         | 0                    | 1   | 0         | 0         | 0         | 0        | 0 | 1         | 2        |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 702.22   | 500.66    | 0         | 0         | 0                    | 0   | 0         | 0         | 0         | 0        | 0 | 1,202.88  |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 1                    | 0   | 0         | 0         | 0         | 0        | 1 | 2         |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 702.22   | 500.66    | 0         | 0         | 0                    | 0   | 0         | 0         | 0         | 0        | 0 | 1,202.88  |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 1                    | 0   | 0         | 0         | 0         | 0        | 1 | 2         |          |  |             |
| COSTEO.S/                                                                                                                             | 0                                                                                                                            | 702.22              | 500.66            | 0         | 0                  | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 1,202.88  |           |          |   |           |          |  |             |
| AOI00010602552                                                                                                                        | IMPLEMENTACIÓN DE MEJORAS DEL PROGRAMA DE ESTUDIO DE EDUCACIÓN CON ESPECIALIDAD DE LENGUA ESPAÑOLA- INGLÉS                   | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 1         | 0         | 0        | 0 | 1         | 2        |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 0        | 231.87    | 3,000.00  | 3,000.00  | 40,000.00            | 0   | 0         | 13,000.00 | 3,000.00  | 0        | 0 | 62,231.87 |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 0        | 231.87    | 3,000.00  | 3,000.00  | 40,000.00            | 0   | 0         | 13,000.00 | 3,000.00  | 0        | 0 | 62,231.87 |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
| COSTEO.S/                                                                                                                             | 0                                                                                                                            | 0                   | 231.87            | 3,000.00  | 3,000.00           | 40,000.00 | 0        | 0         | 13,000.00 | 3,000.00  | 0                    | 0   | 62,231.87 |           |           |          |   |           |          |  |             |
| AOI00010602554                                                                                                                        | IMPLEMENTACIÓN DE MEJORAS DEL PROGRAMA DE ESTUDIO DE EDUCACIÓN CON ESPECIALIDAD DE LITERATURA                                | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 0         | 1         | 0        | 0 | 1         | 2        |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 0        | 429.52    | 3,160.00  | 3,000.00  | 40,000.00            | 0   | 0         | 13,160.00 | 3,000.00  | 0        | 0 | 62,749.52 |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 1         | 0         | 0        | 1 | 2         |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 0        | 429.52    | 3,160.00  | 3,000.00  | 40,000.00            | 0   | 0         | 13,160.00 | 3,000.00  | 0        | 0 | 62,749.52 |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 1         | 0         | 0        | 1 | 2         |          |  |             |
| COSTEO.S/                                                                                                                             | 0                                                                                                                            | 0                   | 429.52            | 3,160.00  | 3,000.00           | 40,000.00 | 0        | 0         | 13,160.00 | 3,000.00  | 0                    | 0   | 62,749.52 |           |           |          |   |           |          |  |             |
| AOI00010602555                                                                                                                        | IMPLEMENTACIÓN DE MEJORAS DEL PROGRAMA DE ESTUDIO DE EDUCACIÓN CON ESPECIALIDAD DE INTERCULTURAL BIBLINGUE - LENGUA ESPAÑOLA | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 1         | 0         | 0        | 0 | 1         | 2        |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 0        | 829.76    | 0         | 3,000.00  | 43,000.00            | 0   | 0         | 0         | 13,000.00 | 3,000.00 | 0 | 62,829.76 |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 0        | 829.76    | 0         | 3,000.00  | 43,000.00            | 0   | 0         | 0         | 13,000.00 | 3,000.00 | 0 | 62,829.76 |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
| COSTEO.S/                                                                                                                             | 0                                                                                                                            | 0                   | 829.76            | 0         | 3,000.00           | 43,000.00 | 0        | 0         | 0         | 13,000.00 | 3,000.00             | 0   | 62,829.76 |           |           |          |   |           |          |  |             |
| AOI00010602556                                                                                                                        | IMPLEMENTACIÓN DE MEJORAS DEL PROGRAMA DE ESTUDIO DE EDUCACIÓN CON ESPECIALIDAD DE LENGUA ESPAÑOLA                           | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 1         | 0         | 0        | 0 | 1         | 2        |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 0        | 40,221.36 | 0         | 3,000.00  | 3,000.00             | 160 | 0         | 3,000.00  | 13,000.00 | 0        | 0 | 62,381.36 |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 0        | 40,221.36 | 0         | 3,000.00  | 3,000.00             | 160 | 0         | 3,000.00  | 13,000.00 | 0        | 0 | 62,381.36 |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
| COSTEO.S/                                                                                                                             | 0                                                                                                                            | 0                   | 40,221.36         | 0         | 3,000.00           | 3,000.00  | 160      | 0         | 3,000.00  | 13,000.00 | 0                    | 0   | 62,381.36 |           |           |          |   |           |          |  |             |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios                                                       |                                                                                                                              |                     |                   |           |                    |           |          |           |           |           |                      |     |           |           |           |          |   |           |          |  |             |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.              | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2         | 3         | 4         | PROGRAMACION MENSUAL |     |           |           |           |          |   |           |          |  | TOTAL ANUAL |
| AOI00010602673                                                                                                                        | SEGUIMIENTO DE LA TUTORIA DE LOS ESTUDIANTES DE PREGRADO DE LA ESCUELA PROFESIONAL                                           | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 1         | 0         | 0        | 0 | 1         | 2        |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 0        | 1,188.12  | 0         | 0         | 0                    | 0   | 158.12    | 0         | 0         | 0        | 0 | 0         | 1,346.24 |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 0        | 1,188.12  | 0         | 0         | 0                    | 0   | 158.12    | 0         | 0         | 0        | 0 | 1,346.24  |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
| COSTEO.S/                                                                                                                             | 0                                                                                                                            | 0                   | 1,188.12          | 0         | 0                  | 0         | 0        | 158.12    | 0         | 0         | 0                    | 0   | 0         | 1,346.24  |           |          |   |           |          |  |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                                          |                                                                                                                              |                     |                   |           |                    |           |          |           |           |           |                      |     |           |           |           |          |   |           |          |  |             |
| AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                              |                     |                   |           |                    |           |          |           |           |           |                      |     |           |           |           |          |   |           |          |  |             |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.              | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2         | 3         | 4         | PROGRAMACION MENSUAL |     |           |           |           |          |   |           |          |  | TOTAL ANUAL |
| AOI00010602650                                                                                                                        | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO DEL LABORATORIO S01LA100                                                | 150118 - LURIGANCHO | INFORME           | Muy Alta  | 2026               | FISICO    | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 1         | 0         | 0        | 0 | 1         | 2        |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 1,042.50 | 0         | 0         | 0         | 0                    | 0   | 0         | 0         | 0         | 0        | 0 | 1,042.50  |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | COSTEO.S/          | 0         | 1,042.50 | 0         | 0         | 0         | 0                    | 0   | 0         | 0         | 0         | 0        | 0 | 1,042.50  |          |  |             |
|                                                                                                                                       |                                                                                                                              |                     |                   |           | FISICO             | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 1         | 0         | 0         | 0        | 1 | 2         |          |  |             |
| COSTEO.S/                                                                                                                             | 0                                                                                                                            | 1,042.50            | 0                 | 0         | 0                  | 0         | 0        | 0         | 0         | 0         | 0                    | 0   | 0         | 1,042.50  |           |          |   |           |          |  |             |

**AÑO: 2026-2028**

OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL



**AÑO: 2026-2028**

[illegible]



Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                                                                | 2026 - 2028                                                                                                              |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           |           |     |     |           |        |    |    |           |             |   |   |   |   |           |  |
|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------|---------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------|---------|-----------|-----------|-----------|-----|-----|-----------|--------|----|----|-----------|-------------|---|---|---|---|-----------|--|
| Nivel de Gobierno                                                                                                                     | E - GOBIERNO NACIONAL                                                                                                    |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           |           |     |     |           |        |    |    |           |             |   |   |   |   |           |  |
| Sector                                                                                                                                | 10 - EDUCACION                                                                                                           |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           |           |     |     |           |        |    |    |           |             |   |   |   |   |           |  |
| Pliego                                                                                                                                | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                           |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           |           |     |     |           |        |    |    |           |             |   |   |   |   |           |  |
| Unidad Ejecutora                                                                                                                      | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                        |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           |           |     |     |           |        |    |    |           |             |   |   |   |   |           |  |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           |           |     |     |           |        |    |    |           |             |   |   |   |   |           |  |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                      | UBIGEO              | U.M.    | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                                             | META                                                                                                                   | 1                   | 2       | 3         | 4         | 5         | 6   | 7   | 8         | 9      | 10 | 11 | 12        | TOTAL ANUAL |   |   |   |   |           |  |
| AOI00010602775                                                                                                                        | IMPLEMENTACIÓN, SEGUIMIENTO Y EVALUACIÓN SEMESTRAL DEL PROGRAMA DE TUTORIA Y TUTORADOS                                   | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 1   | 0   | 0         | 0      | 0  | 1  | 0         | 2           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 1,500.00  | 30,000.00 | 0         | 310 | 0   | 0         | 309.11 | 0  | 0  | 0         | 32,119.11   |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | 2027                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 1   | 0   | 0         | 0      | 0  | 1  | 0         | 2           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 1,500.00  | 30,000.00 | 0         | 310 | 0   | 0         | 0      | 0  | 0  | 31,810.00 |             |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | 2028                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 1   | 0   | 0         | 0      | 0  | 1  | 0         | 2           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 1,500.00  | 30,000.00 | 0         | 310 | 0   | 0         | 0      | 0  | 0  | 31,810.00 |             |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | OEI.03 - FORTALECER LAS ACTIVIDADES DE EXTENSIÓN CULTURAL Y PROYECCIÓN SOCIAL APLICADO E INTEGRADO AL CONOCIMIENTO EN LA COMUNIDAD UNIVERSITARIA Y LA SOCIEDAD |                                                                                                                        |                     |         |           |           |           |     |     |           |        |    |    |           |             |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | AEI.03.01 - Fortalecimiento de la responsabilidad social universitaria en la contribución al desarrollo sostenible de su entorno                               |                                                                                                                        |                     |         |           |           |           |     |     |           |        |    |    |           |             |   |   |   |   |           |  |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                      | UBIGEO              | U.M.    | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                                             | META                                                                                                                   | 1                   | 2       | 3         | 4         | 5         | 6   | 7   | 8         | 9      | 10 | 11 | 12        | TOTAL ANUAL |   |   |   |   |           |  |
| AOI00010601495                                                                                                                        | IMPLEMENTACIÓN DE ACTIVIDADES DE RESPONSABILIDAD SOCIAL E INVESTIGACIÓN ESTUDIANTIL DE LA ESCUELA DE LENGUAS EXTRANJERAS | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 0   | 0   | 0         | 0      | 0  | 0  | 1         | 1           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 0         | 0         | 0         | 0   | 0   | 310       | 0      | 0  | 0  | 0         | 310         |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | 2027                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 1           | 1 |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 0         | 0         | 0         | 0   | 0   | 310       | 0      | 0  | 0  | 0         | 310         |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | 2028                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 0   | 0   | 0         | 0      | 0  | 0  | 1         | 1           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 0         | 0         | 0         | 0   | 0   | 310       | 0      | 0  | 0  | 0         | 310         |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | AOI00010602773                                                                                                                                                 | IMPLEMENTACIÓN DE ACTIVIDADES DE TUTORIA ESTUDIANTIL DE LA ESCUELA DE LENGUAS EXTRANJERAS                              | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026      | FISICO    | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 1           | 0 | 0 | 0 | 0 | 1         |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           | COSTEO.S/ | 0   | 0   | 0         | 0      | 0  | 0  | 310       | 0           | 0 | 0 | 0 | 0 | 310       |  |
| 2027                                                                                                                                  | FISICO                                                                                                                   | 0                   | 0       | 0         |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 0         | 0   | 0   | 1         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       | COSTEO.S/                                                                                                                | 0                   | 0       | 0         |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 0         | 0   | 310 | 0         | 0      | 0  | 0  | 0         | 310         |   |   |   |   |           |  |
| 2028                                                                                                                                  | FISICO                                                                                                                   | 0                   | 0       | 0         |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 0         | 0   | 0   | 1         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       | COSTEO.S/                                                                                                                | 0                   | 0       | 0         |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 0         | 0   | 310 | 0         | 0      | 0  | 0  | 0         | 310         |   |   |   |   |           |  |
| AOI00010602790                                                                                                                        | INTERCAMBIO DE EXPERIENCIAS EN INVESTIGACION A NIVEL DOCENTES Y ESTUDIANTES                                              | 150118 - LURIGANCHO | INFORME | Muy Alta  |                                                                                                                                                                |                                                                                                                        |                     |         |           | 2026      | FISICO    | 0   | 0   | 0         | 1      | 0  | 0  | 0         | 0           | 0 | 0 | 0 | 0 | 1         |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           | COSTEO.S/ | 0   | 0   | 0         | 0      | 0  | 0  | 310       | 0           | 0 | 0 | 0 | 0 | 310       |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | 2027                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 1         | 0         | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 0         | 0         | 0         | 0   | 310 | 0         | 0      | 0  | 0  | 0         | 310         |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | 2028                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 1         | 0         | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 0         | 0         | 0         | 0   | 310 | 0         | 0      | 0  | 0  | 0         | 310         |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | AOI00010602792                                                                                                                                                 | TALLERES DE CAPACITACION PARA LA INNOVACION DE LOS PROCESOS DE ENSEÑANZA-APRENDIZAJE EN LENGUAS EXTRANJERAS            | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026      | FISICO    | 0   | 0   | 0         | 0      | 0  | 1  | 0         | 0           | 0 | 0 | 0 | 0 | 1         |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           | COSTEO.S/ | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 310         | 0 | 0 | 0 | 0 | 310       |  |
| 2027                                                                                                                                  | FISICO                                                                                                                   | 0                   | 0       | 0         |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 0         | 1   | 0   | 0         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       | COSTEO.S/                                                                                                                | 0                   | 0       | 0         |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 0         | 0   | 0   | 310       | 0      | 0  | 0  | 0         | 310         |   |   |   |   |           |  |
| 2028                                                                                                                                  | FISICO                                                                                                                   | 0                   | 0       | 0         |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 0         | 1   | 0   | 0         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       | COSTEO.S/                                                                                                                | 0                   | 0       | 0         |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 0         | 0   | 0   | 310       | 0      | 0  | 0  | 0         | 310         |   |   |   |   |           |  |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                                          |                                                                                                                          |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           |           |     |     |           |        |    |    |           |             |   |   |   |   |           |  |
| AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                          |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           |           |     |     |           |        |    |    |           |             |   |   |   |   |           |  |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                      | UBIGEO              | U.M.    | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                                             | META                                                                                                                   | 1                   | 2       | 3         | 4         | 5         | 6   | 7   | 8         | 9      | 10 | 11 | 12        | TOTAL ANUAL |   |   |   |   |           |  |
| AOI00010602651                                                                                                                        | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO DE LOS LABORATORIOS DE LA ESCUELA PROFESIONAL DE INGLES - ALEMAN    | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 0   | 0   | 0         | 0      | 0  | 1  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 0         | 1,780.00  | 600       | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 2,380.00    |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | 2027                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 0   | 0   | 0         | 0      | 0  | 1  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 0         | 1,780.00  | 600       | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 2,380.00    |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | 2028                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 0   | 0   | 0         | 0      | 0  | 1  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 0         | 1,780.00  | 600       | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 2,380.00    |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | AOI00010602764                                                                                                                                                 | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO DE LOS LABORATORIOS DE LA ESCUELA PROFESIONAL DE INGLES - FRANCES | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026      | FISICO    | 0   | 0   | 0         | 0      | 1  | 0  | 0         | 0           | 0 | 0 | 0 | 0 | 1         |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           | COSTEO.S/ | 0   | 0   | 10,000.00 | 0      | 0  | 0  | 0         | 0           | 0 | 0 | 0 | 0 | 10,000.00 |  |
| 2027                                                                                                                                  | FISICO                                                                                                                   | 0                   | 0       | 0         |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 1         | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       | COSTEO.S/                                                                                                                | 0                   | 0       | 10,000.00 |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 0         | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 10,000.00   |   |   |   |   |           |  |
| 2028                                                                                                                                  | FISICO                                                                                                                   | 0                   | 0       | 0         |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 1         | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       | COSTEO.S/                                                                                                                | 0                   | 0       | 10,000.00 |                                                                                                                                                                |                                                                                                                        |                     |         |           | 0         | 0         | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 10,000.00   |   |   |   |   |           |  |
| AOI00010602765                                                                                                                        | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO DE LOS LABORATORIOS DE LA ESCUELA PROFESIONAL DE INGLES - ITALIANO  | 150118 - LURIGANCHO | INFORME | Muy Alta  |                                                                                                                                                                |                                                                                                                        |                     |         |           | 2026      | FISICO    | 0   | 0   | 0         | 0      | 0  | 0  | 1         | 0           | 0 | 0 | 0 | 0 | 1         |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                |                                                                                                                        |                     |         |           |           | COSTEO.S/ | 0   | 0   | 10,000.00 | 0      | 0  | 0  | 0         | 0           | 0 | 0 | 0 | 0 | 10,000.00 |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | 2027                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 1   | 0   | 0         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 10,000.00 | 0         | 0         | 0   | 0   | 0         | 0      | 0  | 0  | 0         | 10,000.00   |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           | 2028                                                                                                                                                           | FISICO                                                                                                                 | 0                   | 0       | 0         | 0         | 0         | 1   | 0   | 0         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |
|                                                                                                                                       |                                                                                                                          |                     |         |           |                                                                                                                                                                | COSTEO.S/                                                                                                              | 0                   | 0       | 0         | 0         | 0         | 0   | 0   | 1         | 0      | 0  | 0  | 0         | 1           |   |   |   |   |           |  |

**AÑO: 2026-2028**

OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                                                                | 2026 - 2028                                                                                                                                      |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|-----------|-----------|---|---|---|----------------------|---|-----------|-----------|---|---|---|---|-------------|--|
| Nivel de Gobierno                                                                                                                     | E - GOBIERNO NACIONAL                                                                                                                            |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| Sector                                                                                                                                | 10 - EDUCACION                                                                                                                                   |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| Pliego                                                                                                                                | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                   |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| Unidad Ejecutora                                                                                                                      | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                              | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2 | 3 | 4 | PROGRAMACION MENSUAL |   |           |           |   |   |   |   | TOTAL ANUAL |  |
| AOI00010601331                                                                                                                        | IMPLEMENTACION Y EJECUCION DE LOS PLANES DE MEJORA DE LOS PROGRAMAS DE MATEMATICA                                                                | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 59,264.96 | 0 | 0 | 0 | 0                    | 0 | 0         | 851.77    | 0 | 0 | 0 | 0 | 60,116.73   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 59,264.96 | 0 | 0 | 0 | 0                    | 0 | 0         | 851.77    | 0 | 0 | 0 | 0 | 60,116.73   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2027               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 59,264.96 | 0 | 0 | 0 | 0                    | 0 | 0         | 851.77    | 0 | 0 | 0 | 0 | 60,116.73   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 59,264.96 | 0 | 0 | 0 | 0                    | 0 | 0         | 851.77    | 0 | 0 | 0 | 0 | 60,116.73   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2028               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 59,264.96 | 0 | 0 | 0 | 0                    | 0 | 0         | 851.77    | 0 | 0 | 0 | 0 | 60,116.73   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| AOI00010602161                                                                                                                        | IMPLEMENTACION Y EJECUCION DE LOS PLANES DE MEJORA DE LOS PROGRAMAS DE MATEMATICA E INFORMATICA                                                  | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 0         | 70,934.63 | 0 | 0 | 0 | 0 | 70,934.63   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 0         | 70,934.63 | 0 | 0 | 0 | 0 | 70,934.63   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2027               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 0         | 70,934.63 | 0 | 0 | 0 | 0 | 70,934.63   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 0         | 70,934.63 | 0 | 0 | 0 | 0 | 70,934.63   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2028               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 0         | 70,934.63 | 0 | 0 | 0 | 0 | 70,934.63   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| AOI00010602166                                                                                                                        | IMPLEMENTACION Y EJECUCION DE LOS PLANES DE MEJORA DE LOS PROGRAMAS DE INFORMATICA                                                               | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 1 | 0         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 0         | 46,433.42 | 0 | 0 | 0 | 0 | 46,433.42   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 1 | 0         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 0         | 46,433.42 | 0 | 0 | 0 | 0 | 46,433.42   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2027               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 1 | 0         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 0         | 46,433.42 | 0 | 0 | 0 | 0 | 46,433.42   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 1 | 0         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 0         | 46,433.42 | 0 | 0 | 0 | 0 | 46,433.42   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2028               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 1 | 0         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 0         | 46,433.42 | 0 | 0 | 0 | 0 | 46,433.42   |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| AOI00010602694                                                                                                                        | SUPERVISIÓN DEL CUMPLIMIENTO DE LAS RESPONSABILIDAD LECTIVAS DE LOS DOCENTES EN LA ASIGNATURA A SU CARGO.                                        | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2027               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2028               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| AOI00010602695                                                                                                                        | EVALUACIÓN Y DIAGNÓSTICO DEL DESARROLLO DE LA FORMACIÓN ACADÉMICA Y PROFESIONAL DE LOS ESTUDIANTES                                               | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2027               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2028               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                              | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2 | 3 | 4 | PROGRAMACION MENSUAL |   |           |           |   |   |   |   | TOTAL ANUAL |  |
| AOI00010602013                                                                                                                        | EVALUACIÓN Y SEGUIMIENTO SEMESTRAL DEL PROGRAMA DE TUTORIA Y TUTORADOS PROGRAMA DE ESTUDIO DE MATEMATICA, MATEMATICA E INFORMATICA Y INFORMATICA | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2027               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           | 2028               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 5,750.00  | 0         | 0 | 0 | 0 | 0 | 5,750.00    |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                                          |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria                                                     |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                              | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2 | 3 | 4 | PROGRAMACION MENSUAL |   |           |           |   |   |   |   | TOTAL ANUAL |  |
| AOI00010602698                                                                                                                        | ACREDITACION DE LOS PROGRAMAS DE ESTUDIOS DE LA ESCUELA PROFESIONAL DE MATEMATICA E INFORMATICA                                                  | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2028               | FISICO    | 0         | 0 | 0 | 0 | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 1 | 2           |  |
|                                                                                                                                       |                                                                                                                                                  |                     |           |           |                    | COSTEO.S/ | 0         | 0 | 0 | 0 | 0                    | 0 | 39,664.71 | 0         | 0 | 0 | 0 | 0 | 39,664.71   |  |
| AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                                                  |                     |           |           |                    |           |           |   |   |   |                      |   |           |           |   |   |   |   |             |  |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                              | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2 | 3 | 4 | PROGRAMACION MENSUAL |   |           |           |   |   |   |   | TOTAL ANUAL |  |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                 | 2026 - 2028                                                                                                               |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|----------|------|--------|-----------|-----------|----------|---|----|----|-----------|-------------|
| Nivel de Gobierno                                                                      | E - GOBIERNO NACIONAL                                                                                                     |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
| Sector                                                                                 | 10 - EDUCACION                                                                                                            |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
| Pliego                                                                                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                            |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
| Unidad Ejecutora                                                                       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                         |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
| AOI00010602700                                                                         | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMENTO DEL LABORATORIO DE MATEMÁTICA | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 1    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 0         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 9,800.00  | 0        | 0 | 0  | 0  | 9,800.00  |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 1        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 0  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 9,800.00  | 0        | 0 | 0  | 0  | 9,800.00  |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2027                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 0         | 9,800.00 | 0 | 0  | 0  | 0         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 9,800.00  | 0        | 0 | 0  | 0  | 9,800.00  |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 1        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 0  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 9,800.00  | 0        | 0 | 0  | 0  | 9,800.00  |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2028                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 1    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 0         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 9,800.00  | 0        | 0 | 0  | 0  | 9,800.00  |             |
|                                                                                        |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
|                                                                                        |                                                                                                                           |                     |           |           | AOI00010602701                                                     | MPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMENTO DEL LABORATORIO DE INFORMÁTICA              | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026 | FISICO | 0         | 0         | 0        | 1 | 0  | 0  | 1         | 0           |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 0         | 20,200.00 | 0        | 0 | 0  | 0  | 20,200.00 |             |
| FISICO                                                                                 | 0                                                                                                                         | 0                   | 0         | 1         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 0  | 2         |             |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 0         | 20,200.00 | 0        | 0 | 0  | 0  | 20,200.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2027                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 20,200.00 | 0        | 0 | 0  | 0  | 20,200.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 1        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 0  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 20,200.00 | 0        | 0 | 0  | 0  | 20,200.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2028                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 1    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 20,200.00 | 0        | 0 | 0  | 0  | 20,200.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
|                                                                                        |                                                                                                                           |                     |           |           | AOI00010602702                                                     | MPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMENTO DEL LABORATORIO DE MATEMÁTICA E INFORMÁTICA | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026 | FISICO | 0         | 0         | 0        | 1 | 0  | 0  | 1         | 0           |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 0         | 5,905.17  | 0        | 0 | 0  | 0  | 5,905.17  |             |
| FISICO                                                                                 | 0                                                                                                                         | 0                   | 0         | 1         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 0  | 2         |             |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 0         | 5,905.17  | 0        | 0 | 0  | 0  | 5,905.17  |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2027                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 5,905.17  | 0        | 0 | 0  | 0  | 5,905.17  |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 1        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 0  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 5,905.17  | 0        | 0 | 0  | 0  | 5,905.17  |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2028                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 1    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 0         | 5,905.17  | 0        | 0 | 0  | 0  | 5,905.17  |             |
|                                                                                        |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
|                                                                                        |                                                                                                                           |                     |           |           | CENTRO DE COSTO: 25.03 - ESCUELA PROFESIONAL DE CIENCIAS NATURALES |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS     |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                       | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL                                                 | META                                                                                                                                   | 1                   | 2         | 3        | 4    | 5      | 6         | 7         | 8        | 9 | 10 | 11 | 12        | TOTAL ANUAL |
| AOI00010601470                                                                         | IMPLEMENTACION Y EJECUCION DE LOS PLANES DE MEJORA DE LOS PROGRAMAS DE BIOLOGIA                                           | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 5,980.00                                                                                                                               | 0                   | 72,461.29 | 0        | 0    | 0      | 1,046.83  | 0         | 0        | 0 | 0  | 0  | 79,488.12 |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 5,980.00                                                                                                                               | 0                   | 72,461.29 | 0        | 0    | 0      | 1,046.83  | 0         | 0        | 0 | 0  | 0  | 79,488.12 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2027                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 5,980.00                                                                                                                               | 0                   | 72,461.29 | 0        | 0    | 0      | 1,046.83  | 0         | 0        | 0 | 0  | 0  | 79,488.12 |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 5,980.00                                                                                                                               | 0                   | 72,461.29 | 0        | 0    | 0      | 1,046.83  | 0         | 0        | 0 | 0  | 0  | 79,488.12 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2028                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 5,980.00                                                                                                                               | 0                   | 72,461.29 | 0        | 0    | 0      | 1,046.83  | 0         | 0        | 0 | 0  | 0  | 79,488.12 |             |
|                                                                                        |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
|                                                                                        |                                                                                                                           |                     |           |           | AOI00010601471                                                     | IMPLEMENTACION Y EJECUCION DE LOS PLANES DE MEJORA DE LOS PROGRAMAS DE FISICA                                                          | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026 | FISICO | 0         | 0         | 0        | 0 | 0  | 0  | 1         | 0           |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 52,338.28 | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 630.7     | 0         | 0        | 0 | 0  | 0  | 52,968.98 |             |
| FISICO                                                                                 | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 52,338.28 | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 630.7     | 0         | 0        | 0 | 0  | 0  | 52,968.98 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2027                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 52,338.28 | 0        | 0    | 0      | 630.7     | 0         | 0        | 0 | 0  | 0  | 52,968.98 |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 52,338.28 | 0        | 0    | 0      | 630.7     | 0         | 0        | 0 | 0  | 0  | 52,968.98 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2028                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 52,338.28 | 0        | 0    | 0      | 630.7     | 0         | 0        | 0 | 0  | 0  | 52,968.98 |             |
|                                                                                        |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
|                                                                                        |                                                                                                                           |                     |           |           | AOI00010602002                                                     | IMPLEMENTACION Y EJECUCION DE LOS PLANES DE MEJORA DE LOS PROGRAMAS DE QUIMICA                                                         | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026 | FISICO | 0         | 0         | 0        | 0 | 0  | 0  | 1         | 0           |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 99,038.24 | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 806.26    | 0         | 0        | 0 | 0  | 0  | 99,844.50 |             |
| FISICO                                                                                 | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 99,038.24 | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 806.26    | 0         | 0        | 0 | 0  | 0  | 99,844.50 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2027                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 99,038.24 | 0        | 0    | 0      | 806.26    | 0         | 0        | 0 | 0  | 0  | 99,844.50 |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 99,038.24 | 0        | 0    | 0      | 806.26    | 0         | 0        | 0 | 0  | 0  | 99,844.50 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2028                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 99,038.24 | 0        | 0    | 0      | 806.26    | 0         | 0        | 0 | 0  | 0  | 99,844.50 |             |
|                                                                                        |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
|                                                                                        |                                                                                                                           |                     |           |           | AOI00010602708                                                     | SUPERVISIÓN Y CUMPLIMIENTO DE LAS RESPONSABILIDADES DE LOS DOCENTES EN LA ASIGNATURA A SU CARGO                                        | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026 | FISICO | 0         | 0         | 0        | 0 | 0  | 0  | 1         | 0           |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
| FISICO                                                                                 | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2027                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2028                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
|                                                                                        |                                                                                                                           |                     |           |           | AOI00010602709                                                     | EVALUACIÓN Y DIAGNÓSTICO DEL DESARROLLO DE LA FORMACIÓN ACADÉMICA Y PROFESIONAL DE LOS ESTUDIANTES.                                    | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026 | FISICO | 0         | 0         | 0        | 0 | 0  | 0  | 1         | 0           |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
| FISICO                                                                                 | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2027                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2028                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |
|                                                                                        |                                                                                                                           |                     |           |           | AOI00010602710                                                     | EVALUACIÓN DE LA PERTINENCIA DE LOS SÍLABOS DE LAS ASIGNATURAS DE LOS PROGRAMAS DE ESTUDIOS.                                           | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta | 2026 | FISICO | 0         | 0         | 0        | 0 | 0  | 0  | 1         | 0           |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
| FISICO                                                                                 | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
| COSTEO.S/                                                                              | 0                                                                                                                         | 0                   | 0         | 0         |                                                                    |                                                                                                                                        |                     |           |          | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2027                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | FISICO                                                             | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 1         | 0         | 0        | 0 | 0  | 1  | 2         |             |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           | 2028                                                               | FISICO                                                                                                                                 | 0                   | 0         | 0        | 0    | 0      | 0         | 1         | 0        | 0 | 0  | 0  | 1         | 2           |
|                                                                                        |                                                                                                                           |                     |           |           | COSTEO.S/                                                          | 0                                                                                                                                      | 0                   | 0         | 0        | 0    | 0      | 18,750.00 | 0         | 0        | 0 | 0  | 0  | 18,750.00 |             |
|                                                                                        |                                                                                                                           |                     |           |           |                                                                    |                                                                                                                                        |                     |           |          |      |        |           |           |          |   |    |    |           |             |

**AÑO: 2026-2028**

|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------|------------|------------|------|----------------------|---|-----------|-----------|---|---|---|---|-------------|-----------|---|---|---|
| Periodo POI Multianual                                                                                                                                                       | 2026 - 2028                                                                                                                  |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| Nivel de Gobierno                                                                                                                                                            | E - GOBIERNO NACIONAL                                                                                                        |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| Sector                                                                                                                                                                       | 10 - EDUCACION                                                                                                               |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| Pliego                                                                                                                                                                       | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                               |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| Unidad Ejecutora                                                                                                                                                             | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                            |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 0          | 0    | 0                    | 0 | 18,750.00 | 0         | 0 | 0 | 0 | 0 | 18,750.00   |           |   |   |   |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| CODIGO                                                                                                                                                                       | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                                             | META                                                                                                                       | 1                   | 2          | 3          | 4    | PROGRAMACION MENSUAL |   |           |           |   |   |   |   | TOTAL ANUAL |           |   |   |   |
| AOI00010601264                                                                                                                                                               | EVALUACIÓN Y SEGUIMIENTO SEMESTRAL DEL PROGRAMA DE TUTORIA Y TUTORADOS PROGRAMA DE ESTUDIO BIOLOGIA,FISICA Y QUIMICA         | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 0          | 0          | 0    | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 0 | 1           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 1,026.60            | 0          | 12,990.08  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 14,016.68   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2027                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 0          | 0          | 0    | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 0 | 1           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 12,990.08  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 12,990.08   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2028                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 0          | 0          | 0    | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 0 | 1           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 12,990.08  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 0           | 12,990.08 |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                                                                   |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria                                        |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| CODIGO                                                                                                                                                                       | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                                             | META                                                                                                                       | 1                   | 2          | 3          | 4    | PROGRAMACION MENSUAL |   |           |           |   |   |   |   | TOTAL ANUAL |           |   |   |   |
| AOI00010602711                                                                                                                                                               | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMIENTO DE LOS LABORATORIOS DE BIOLOGÍA | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 0          | 0          | 1    | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 0 | 0           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 80,000.00  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 80,000.00   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2027                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 0          | 0          | 1    | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 0 | 0           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 80,000.00  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 80,000.00   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2028                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 0          | 0          | 1    | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 0 | 0           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 80,000.00  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 80,000.00   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | AOI00010602712                                                                                                                                                 | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMIENTO DE LOS LABORATORIOS DE FISICA | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta   | 2026 | FISICO               | 0 | 0         | 0         | 1 | 0 | 0 | 1 | 0           | 0         | 0 | 0 | 0 |
| COSTEO.S/                                                                                                                                                                    | 0                                                                                                                            | 0                   | 0          | 0         |                                                                                                                                                                |                                                                                                                            |                     |            |            |      | 0                    | 0 | 0         | 84,213.00 | 0 | 0 | 0 | 0 | 0           | 84,213.00 |   |   |   |
| 2027                                                                                                                                                                         | FISICO                                                                                                                       | 0                   | 0          | 0         |                                                                                                                                                                |                                                                                                                            |                     |            |            | 1    | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 0 | 0           | 2         |   |   |   |
|                                                                                                                                                                              | COSTEO.S/                                                                                                                    | 0                   | 0          | 0         |                                                                                                                                                                |                                                                                                                            |                     |            |            | 0    | 0                    | 0 | 0         | 84,213.00 | 0 | 0 | 0 | 0 | 0           | 84,213.00 |   |   |   |
| 2028                                                                                                                                                                         | FISICO                                                                                                                       | 0                   | 0          | 0         |                                                                                                                                                                |                                                                                                                            |                     |            |            | 1    | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 0 | 0           | 2         |   |   |   |
|                                                                                                                                                                              | COSTEO.S/                                                                                                                    | 0                   | 0          | 0         |                                                                                                                                                                |                                                                                                                            |                     |            |            | 0    | 0                    | 0 | 0         | 84,213.00 | 0 | 0 | 0 | 0 | 0           | 84,213.00 |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| AOI00010602713                                                                                                                                                               | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMIENTO DE LOS LABORATORIOS DE QUÍMICA  | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  |                                                                                                                                                                |                                                                                                                            |                     |            |            | 2026 | FISICO               | 0 | 0         | 0         | 1 | 0 | 0 | 1 | 0           | 0         | 0 | 0 | 0 |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | COSTEO.S/                                                                                                                                                      | 0                                                                                                                          | 0                   | 160,000.00 | 0          |      | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 160,000.00  |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2027                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 0          | 0          | 1    | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 0 | 0           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 160,000.00 | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 160,000.00  |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2028                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 0          | 0          | 1    | 0                    | 0 | 1         | 0         | 0 | 0 | 0 | 0 | 0           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 160,000.00 | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 160,000.00  |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | CENTRO DE COSTO: 26.01 - DECANATO DE LA FACULTAD DE TECNOLOGÍA                                                                                                 |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                                                           |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| AEI.01.03 - Programa de capacidades en gestión académica fortalecido para docentes universitarios                                                                            |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| CODIGO                                                                                                                                                                       | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                                             | META                                                                                                                       | 1                   | 2          | 3          | 4    | PROGRAMACION MENSUAL |   |           |           |   |   |   |   | TOTAL ANUAL |           |   |   |   |
| AOI00010601797                                                                                                                                                               | GESTIÓN DEL PLAN DE MANTENIMIENTO DE LOS PROGRAMAS DE ESTUDIO                                                                | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 1          | 0          | 0    | 0                    | 0 | 0         | 0         | 1 | 0 | 0 | 0 | 0           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 26,080.73  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 26,080.73   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2027                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 1          | 0          | 0    | 0                    | 0 | 0         | 0         | 1 | 0 | 0 | 0 | 0           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 26,080.73  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 26,080.73   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2028                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 1          | 0          | 0    | 0                    | 0 | 0         | 0         | 1 | 0 | 0 | 0 | 0           | 2         |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 26,080.73  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 26,080.73   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | OEI.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA                                                            |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| AEI.02.01 - Programa de gestión de la investigación fortalecida en la UNE EGYV                                                                                               |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| CODIGO                                                                                                                                                                       | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                                             | META                                                                                                                       | 1                   | 2          | 3          | 4    | PROGRAMACION MENSUAL |   |           |           |   |   |   |   | TOTAL ANUAL |           |   |   |   |
| AOI00010601479                                                                                                                                                               | APROBAR LOS DOCUMENTOS DE GESTIÓN PARA LA OBTENCIÓN DE GRADOS Y TÍTULOS PROFESIONALES                                        | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 1          | 1          | 1    | 1                    | 1 | 1         | 1         | 1 | 1 | 1 | 1 | 11          |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 10,000.00  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 10,000.00   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2027                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 1          | 1          | 1    | 1                    | 1 | 1         | 1         | 1 | 1 | 1 | 1 | 11          |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 10,000.00  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 10,000.00   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2028                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 1          | 1          | 1    | 1                    | 1 | 1         | 1         | 1 | 1 | 1 | 1 | 11          |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                | COSTEO.S/                                                                                                                  | 0                   | 0          | 10,000.00  | 0    | 0                    | 0 | 0         | 0         | 0 | 0 | 0 | 0 | 10,000.00   |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | OEI.03 - FORTALECER LAS ACTIVIDADES DE EXTENSIÓN CULTURAL Y PROYECCIÓN SOCIAL APLICADO E INTEGRADO AL CONOCIMIENTO EN LA COMUNIDAD UNIVERSITARIA Y LA SOCIEDAD |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| AEI.03.02 - Servicios de extensión cultural y proyección social del conocimiento científico; tecnológico; artístico y cultural; implementado para la comunidad universitaria |                                                                                                                              |                     |            |           |                                                                                                                                                                |                                                                                                                            |                     |            |            |      |                      |   |           |           |   |   |   |   |             |           |   |   |   |
| CODIGO                                                                                                                                                                       | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                                             | META                                                                                                                       | 1                   | 2          | 3          | 4    | PROGRAMACION MENSUAL |   |           |           |   |   |   |   | TOTAL ANUAL |           |   |   |   |
|                                                                                                                                                                              |                                                                                                                              |                     |            |           | 2026                                                                                                                                                           | FISICO                                                                                                                     | 0                   | 0          | 1          | 0    | 0                    | 1 | 0         | 0         | 1 | 0 | 1 | 0 | 4           |           |   |   |   |

**AÑO: 2026-2028**

|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
|---------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|--------------------|-----------|-----------|-----------|-----------|-----------|----------------------|---|---|---|---|---|---|---|-------------|-----------|-----------|-----------|
| Periodo POI Multianual                                                                                              | 2026 - 2028                                                                                                                                          |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| Nivel de Gobierno                                                                                                   | E - GOBIERNO NACIONAL                                                                                                                                |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| Sector                                                                                                              | 10 - EDUCACION                                                                                                                                       |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| Pliego                                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                       |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| Unidad Ejecutora                                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                    |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 7,200.00  | 27,350.00 | 40,000.00 | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,550.00   |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | FISICO    | 0         | 0         | 1         | 0         | 0                    | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 4           |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 7,200.00  | 27,350.00 | 40,000.00 | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,550.00   |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | FISICO    | 0         | 0         | 1         | 0         | 0                    | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 4           |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 7,200.00  | 27,350.00 | 40,000.00 | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,550.00   |           |           |           |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                        |                                                                                                                                                      |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria                                   |                                                                                                                                                      |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                  | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2         | 3         | 4         | PROGRAMACION MENSUAL |   |   |   |   |   |   |   | TOTAL ANUAL |           |           |           |
| AOI00010602113                                                                                                      | ACREDITACIÓN DE LOS 14 PROGRAMAS DE ESTUDIOS DE LA FACULTAD DE TECNOLOGÍA                                                                            | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO    | 0         | 0         | 1         | 0         | 0                    | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 4           |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 120       | 80,000.00 | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,120.00   |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           | 2027               | FISICO    | 0         | 0         | 1         | 0         | 0                    | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1           | 0         | 4         |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 120       | 80,000.00 | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 80,120.00 |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | 2028      | FISICO    | 0         | 0         | 1         | 0                    | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1           | 0         | 4         |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    |           | COSTEO.S/ | 0         | 120       | 80,000.00 | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 80,120.00 |           |
| AEI.04.07 - Gestión estratégica; administrativa; económica y financiera; implementadas para comunidad universitaria |                                                                                                                                                      |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                  | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2         | 3         | 4         | PROGRAMACION MENSUAL |   |   |   |   |   |   |   | TOTAL ANUAL |           |           |           |
| AOI00010601477                                                                                                      | APROBAR LOS DOCUMENTOS DE GESTIÓN DE LAS ESCUELAS PROFESIONALES Y DEPARTAMENTOS ACADÉMICOS                                                           | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO    | 0         | 1         | 1         | 1         | 1                    | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11          |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 140       | 15,143.09 | 1,825.46  | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,108.55   |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           | 2027               | FISICO    | 0         | 1         | 1         | 1         | 1                    | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1           | 1         | 11        |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 140       | 15,143.09 | 1,825.46  | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 17,108.55 |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | 2028      | FISICO    | 0         | 1         | 1         | 1                    | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1           | 1         | 11        |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    |           | COSTEO.S/ | 140       | 15,143.09 | 1,825.46  | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 17,108.55 |           |
| CENTRO DE COSTO: 26.02 - ESCUELA PROFESIONAL DE ELECTROMECAÁNICA                                                    |                                                                                                                                                      |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                  |                                                                                                                                                      |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios                              |                                                                                                                                                      |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                  | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2         | 3         | 4         | PROGRAMACION MENSUAL |   |   |   |   |   |   |   | TOTAL ANUAL |           |           |           |
| AOI00010601297                                                                                                      | REVISIÓN Y ACTUALIZACIÓN DEL CURRÍCULO POR COMPETENCIA DE LOS PROGRAMAS CON ESPECIALIDAD DE ELECTRICIDAD, FUERZA MOTRIZ Y AUTOMATIZACIÓN INDUSTRIAL. | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO    | 0         | 0         | 0         | 0         | 0                    | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1           |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 0         | 9,180.26  | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 9,180.26  |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           | 2027               | FISICO    | 0         | 0         | 0         | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0           | 0         | 1         |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 0         | 9,180.26  | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 9,180.26  |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | 2028      | FISICO    | 0         | 0         | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0           | 0         | 1         |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    |           | COSTEO.S/ | 0         | 0         | 9,180.26  | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 0         | 9,180.26  |
| AOI00010602691                                                                                                      | NIVELACIÓN ACADÉMICA EN EL ASPECTO PROCEDIMENTAL DE ASIGNATURAS DE ESPECIALIDAD COMO RESULTADO DE LA PANDEMIA 2019 PARA LOS CICLOS 2020-2022         | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO    | 0         | 0         | 0         | 1         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1           |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 0         | 4,017.49  | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 4,017.49  |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           | 2027               | FISICO    | 0         | 0         | 0         | 1         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 1         |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 0         | 4,017.49  | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 4,017.49  |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | 2028      | FISICO    | 0         | 0         | 0         | 1                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 0         | 1         |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    |           | COSTEO.S/ | 0         | 0         | 4,017.49  | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 0         | 4,017.49  |
| AOI00010602692                                                                                                      | EVALUACIÓN DE LA PERTINENCIA DE LOS SILABOS DE LAS ASIGNATURAS DE LOS PROGRAMAS DE ESTUDIOS.                                                         | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO    | 0         | 0         | 0         | 0         | 0                    | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 2           |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 0         | 14,318.00 | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 14,318.00 |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           | 2027               | FISICO    | 0         | 0         | 0         | 0         | 0                    | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0           | 1         | 2         |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 0         | 14,318.00 | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 14,318.00 |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | 2028      | FISICO    | 0         | 0         | 0         | 0                    | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0           | 1         | 2         |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    |           | COSTEO.S/ | 0         | 0         | 14,318.00 | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 0         | 14,318.00 |
| AOI00010602693                                                                                                      | EVALUACIÓN Y DIAGNÓSTICO DEL DESARROLLO DE LA FORMACIÓN ACADÉMICA Y PROFESIONAL DE LOS ESTUDIANTES.                                                  | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO    | 0         | 0         | 0         | 1         | 0                    | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2           |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 0         | 15,000.00 | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 15,000.00 |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           | 2027               | FISICO    | 0         | 0         | 0         | 1         | 0                    | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0           | 0         | 2         |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 0         | 15,000.00 | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 15,000.00 |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | 2028      | FISICO    | 0         | 0         | 0         | 1                    | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0           | 0         | 2         |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    |           | COSTEO.S/ | 0         | 0         | 15,000.00 | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 0         | 0         | 15,000.00 |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios                                     |                                                                                                                                                      |                     |            |           |                    |           |           |           |           |           |                      |   |   |   |   |   |   |   |             |           |           |           |
| CODIGO                                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                  | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | META      | 1         | 2         | 3         | 4         | PROGRAMACION MENSUAL |   |   |   |   |   |   |   | TOTAL ANUAL |           |           |           |
|                                                                                                                     | GESTION DE TUTORIA DE LOS PROGRAMAS DE ESTUDIO CON                                                                                                   |                     |            |           | 2026               | FISICO    | 0         | 0         | 0         | 1         | 0                    | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 3           |           |           |           |
|                                                                                                                     |                                                                                                                                                      |                     |            |           |                    | COSTEO.S/ | 0         | 0         | 2,400.00  | 0         | 0                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0           | 2,400.00  |           |           |



**AÑO: 2026-2028**

|                                                                                                                                       |                                                                                                                             |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------|----------|-----------|--------------------|-----------|----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-------------|
| 2026 - 2028                                                                                                                           |                                                                                                                             |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| Nivel de Gobierno                                                                                                                     | E - GOBIERNO NACIONAL                                                                                                       |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| Sector                                                                                                                                | 10 - EDUCACION                                                                                                              |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| Pliego                                                                                                                                | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                              |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| Unidad Ejecutora                                                                                                                      | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                           |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
|                                                                                                                                       | GESTION DE TUTORIA DE LOS PROGRAMAS DE ESTUDIO CON ESPECIALIDAD DE ELECTRICIDAD , FUERZA MOTRIZ Y AUTOMATIZACION INDUSTRIAL |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| AOI00010602246                                                                                                                        | 150118 - LURIGANCHO                                                                                                         | INFORME | Muy Alta | 2027      | FISICO             | 0         | 0        | 0         | 1         | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 1        | 3         |             |
|                                                                                                                                       |                                                                                                                             |         |          |           | COSTEO.S/          | 0         | 0        | 2,400.00  | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2,400.00  |             |
|                                                                                                                                       |                                                                                                                             |         |          | 2028      | FISICO             | 0         | 0        | 0         | 1         | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 1        | 3         |             |
|                                                                                                                                       |                                                                                                                             |         |          |           | COSTEO.S/          | 0         | 0        | 2,400.00  | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2,400.00  |             |
|                                                                                                                                       |                                                                                                                             |         |          | 2026      | FISICO             | 0         | 0        | 0         | 0         | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           | COSTEO.S/          | 0         | 0        | 17,643.27 | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 17,643.27 |             |
|                                                                                                                                       |                                                                                                                             |         |          | 2027      | FISICO             | 0         | 0        | 0         | 0         | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0        | 2         |             |
|                                                                                                                                       |                                                                                                                             |         |          |           | COSTEO.S/          | 0         | 0        | 17,643.27 | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 17,643.27 |             |
|                                                                                                                                       |                                                                                                                             |         |          | 2028      | FISICO             | 0         | 0        | 0         | 0         | 0        | 1        | 0        | 0        | 0        | 0        | 2        | 1        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           | COSTEO.S/          | 0         | 0        | 17,643.27 | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 17,643.27 |             |
| AEI.01.04 - Sistema de seguimiento del egresado implementado en la UNE EG Y V                                                         |                                                                                                                             |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                         | UBIGEO  | U.M.     | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2         | 3         | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11       | 12        | TOTAL ANUAL |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2026               | FISICO    | 0        | 0         | 1         | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1         | 4           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 1,600.00 | 1,600.00  | 18,411.36 | 1,600.00 | 1,600.00 | 1,600.00 | 474.36   | 0        | 0        | 0        | 474.36   | 0         | 27,360.08   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2027               | FISICO    | 0        | 0         | 1         | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1         | 4           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 1,600.00 | 1,600.00  | 18,411.36 | 1,600.00 | 1,600.00 | 1,600.00 | 474.36   | 0        | 0        | 0        | 474.36   | 0         | 27,360.08   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2028               | FISICO    | 0        | 0         | 1         | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1         | 4           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 1,600.00 | 1,600.00  | 18,411.36 | 1,600.00 | 1,600.00 | 1,600.00 | 474.36   | 0        | 0        | 0        | 474.36   | 0         | 27,360.08   |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                                          |                                                                                                                             |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria                                                     |                                                                                                                             |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                         | UBIGEO  | U.M.     | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2         | 3         | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11       | 12        | TOTAL ANUAL |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2026               | FISICO    | 0        | 0         | 0         | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 46,965.00 | 0        | 0        | 0        | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00  | 56,565.00   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2027               | FISICO    | 0        | 0         | 0         | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 46,965.00 | 0        | 0        | 0        | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00  | 56,565.00   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2028               | FISICO    | 0        | 0         | 0         | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 46,965.00 | 0        | 0        | 0        | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00  | 56,565.00   |
| AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                             |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                         | UBIGEO  | U.M.     | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2         | 3         | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11       | 12        | TOTAL ANUAL |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2026               | FISICO    | 0        | 0         | 0         | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 52,360.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 52,360.00   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2027               | FISICO    | 0        | 0         | 0         | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 52,360.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 52,360.00   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2028               | FISICO    | 0        | 0         | 0         | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 52,360.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 52,360.00   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2026               | FISICO    | 0        | 0         | 0         | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 56,710.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 56,710.00   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2027               | FISICO    | 0        | 0         | 0         | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 56,720.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 56,720.00   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2028               | FISICO    | 0        | 0         | 0         | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 56,720.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 56,720.00   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2026               | FISICO    | 0        | 0         | 0         | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 40,930.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 40,930.00   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2027               | FISICO    | 0        | 0         | 0         | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 40,930.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 40,930.00   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2028               | FISICO    | 0        | 0         | 0         | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0         | 2           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 40,930.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 40,930.00   |
| CENTRO DE COSTO: 26.03 - ESCUELA PROFESIONAL METALMECÁNICA                                                                            |                                                                                                                             |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                    |                                                                                                                             |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios                                                |                                                                                                                             |         |          |           |                    |           |          |           |           |          |          |          |          |          |          |          |          |           |             |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                         | UBIGEO  | U.M.     | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2         | 3         | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11       | 12        | TOTAL ANUAL |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2026               | FISICO    | 0        | 0         | 1         | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 0         | 4           |
|                                                                                                                                       |                                                                                                                             |         |          |           |                    | COSTEO.S/ | 0        | 0         | 15,151.73 | 0        | 0        | 126.5    | 0        | 126.5    | 0        | 0        | 126.48   | 0         | 15,531.21   |
|                                                                                                                                       |                                                                                                                             |         |          |           | 2027               | FISICO    | 0        | 0         | 1         | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 0         | 4           |

**AÑO: 2026-2028**

|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|------------|--------------------|----------------------|----------|---|------------|----------|----------------------|--------|------------|-------------|---|---|---|---|-------------|
| Centro POI Multianual                                                                  | 2026 - 2028                                                                                                                                                            |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
| Nivel de Gobierno                                                                      | E - GOBIERNO NACIONAL                                                                                                                                                  |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
| Sector                                                                                 | 10 - EDUCACION                                                                                                                                                         |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
| Pliego                                                                                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                         |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
| Unidad Ejecutora                                                                       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                      |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
|                                                                                        | PROGRAMAS DE ESTUDIOS DE LA ESCUELA METALMECANICA                                                                                                                      | LURIGANCHO          | INFORME | Muy Alta   | 2026                                                                                                                                  | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 15,151.73  | 0                  | 0                    | 126.5    | 0 | 126.5      | 0        | 0                    | 126.48 | 0          | 15,531.21   |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | FISICO                                                                                                                                                       | 0                   | 0       | 1          | 0                  | 1                    | 0        | 0 | 1          | 0        | 0                    | 1      | 0          | 4           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | 2028                                                                                                                                  | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 15,151.73  | 0                  | 0                    | 126.5    | 0 | 126.5      | 0        | 0                    | 126.48 | 0          | 15,531.21   |   |   |   |   |             |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO              | U.M.    | PRIORIDAD  | PERIODO MULTIANUAL                                                                                                                    | META                                                                                                                                                         | 1                   | 2       | 3          | 4                  | PROGRAMACION MENSUAL |          |   |            |          |                      |        |            | TOTAL ANUAL |   |   |   |   |             |
| AOI00010601300                                                                         | GESTIÓN DE TUTORIA A ESTUDIANTES DE LOS PROGRAMAS DE ESTUDIO DE CONSTRUCCIONES METÁLICAS, METALURGIA JOYERÍA Y MECÁNICA DE PRODUCCIÓN                                  | 150118 - LURIGANCHO | INFORME | Muy Alta   | 2026                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 1          | 0                  | 0                    | 1        | 0 | 0          | 1        | 0                    | 0      | 1          | 4           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 92,508.04  | 0                  | 0                    | 5,400.00 | 0 | 0          | 5,400.00 | 0                    | 0      | 5,400.00   | 108,708.04  |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | 2027                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 1          | 0                  | 0                    | 1        | 0 | 0          | 1        | 0                    | 0      | 1          | 4           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 92,508.04  | 0                  | 0                    | 5,400.00 | 0 | 0          | 5,400.00 | 0                    | 0      | 5,400.00   | 108,708.04  |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | 2028                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 1          | 0                  | 0                    | 1        | 0 | 0          | 1        | 0                    | 0      | 1          | 4           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 92,508.04  | 0                  | 0                    | 5,400.00 | 0 | 0          | 5,400.00 | 0                    | 0      | 5,400.00   | 108,708.04  |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | AOI00010602717                                                                                                                        | DOCUMENTOS DE GESTION DE LA EP METALMECANICA DE LOS PROGRAMAS CONSTRUCCIONES METALICAS, MECANICA DE PRODUCCION Y METALURGIA-JOYERIA                          | 150118 - LURIGANCHO | INFORME | Muy Alta   | 2026               | FISICO               | 0        | 0 | 1          | 1        | 1                    | 1      | 1          | 0           | 1 | 1 | 1 | 1 | 9           |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    | COSTEO.S/            | 0        | 0 | 335.02     | 0        | 0                    | 0      | 0          | 0           | 0 | 0 | 0 | 0 | 335.02      |
| 2027                                                                                   | FISICO                                                                                                                                                                 | 0                   | 0       | 1          |                                                                                                                                       |                                                                                                                                                              |                     |         |            | 1                  | 1                    | 1        | 1 | 0          | 1        | 1                    | 1      | 1          | 9           |   |   |   |   |             |
|                                                                                        | COSTEO.S/                                                                                                                                                              | 0                   | 0       | 335.02     |                                                                                                                                       |                                                                                                                                                              |                     |         |            | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 335.02      |   |   |   |   |             |
| 2028                                                                                   | FISICO                                                                                                                                                                 | 0                   | 0       | 1          |                                                                                                                                       |                                                                                                                                                              |                     |         |            | 1                  | 1                    | 1        | 1 | 1          | 0        | 1                    | 1      | 1          | 9           |   |   |   |   |             |
|                                                                                        | COSTEO.S/                                                                                                                                                              | 0                   | 0       | 335.02     |                                                                                                                                       |                                                                                                                                                              |                     |         |            | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 335.02      |   |   |   |   |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                           |                                                                                                                                                                        |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria      |                                                                                                                                                                        |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO              | U.M.    | PRIORIDAD  | PERIODO MULTIANUAL                                                                                                                    | META                                                                                                                                                         | 1                   | 2       | 3          | 4                  | PROGRAMACION MENSUAL |          |   |            |          |                      |        |            | TOTAL ANUAL |   |   |   |   |             |
| AOI00010602122                                                                         | ACREDITACIÓN DE LOS PROGRAMAS DE ESTUDIOS DE MECÁNICA DE PRODUCCIÓN, CONSTRUCCIONES METÁLICAS Y METALURGIA-JOYERÍA                                                     | 150118 - LURIGANCHO | INFORME | Muy Alta   | 2026                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 0          | 1                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 1      | 0          | 3           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 10,230.00           | 0       | 112,564.52 | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 122,794.52 |             |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | 2027                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 0          | 1                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 1      | 0          | 3           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 10,230.00           | 0       | 109,565.12 | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 119,795.12  |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | 2028                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 0          | 1                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 1      | 0          | 3           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 10,650.00           | 0       | 109,565.12 | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 120,215.12  |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                                          | UBIGEO              | U.M.    | PRIORIDAD  | PERIODO MULTIANUAL | META                 | 1        | 2 | 3          | 4        | PROGRAMACION MENSUAL |        |            |             |   |   |   |   | TOTAL ANUAL |
| AOI00010602714                                                                         | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMIENTO DE LABORATORIOS Y TALLERES DE LA ESPECIALIDAD DE CONSTRUCCIONES METÁLICAS | 150118 - LURIGANCHO | INFORME | Muy Alta   | 2026                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 1          | 0                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 2           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 25,000.00  | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 25,000.00   |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | 2027                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 1          | 0                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 2           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 25,000.00  | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 25,000.00   |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | 2028                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 1          | 0                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 2           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 25,000.00  | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 25,000.00   |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | AOI00010602715                                                                                                                        | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMIENTO DE LABORATORIOS Y TALLERES ESPECIFICIDAD MECÁNICA DE PRODUCCIÓN | 150118 - LURIGANCHO | INFORME | Muy Alta   | 2026               | FISICO               | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 1           | 0 | 0 | 0 | 0 | 2           |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    | COSTEO.S/            | 0        | 0 | 171,000.00 | 0        | 0                    | 0      | 0          | 0           | 0 | 0 | 0 | 0 | 171,000.00  |
| 2027                                                                                   | FISICO                                                                                                                                                                 | 0                   | 0       | 1          |                                                                                                                                       |                                                                                                                                                              |                     |         |            | 0                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 2           |   |   |   |   |             |
|                                                                                        | COSTEO.S/                                                                                                                                                              | 0                   | 0       | 171,000.00 |                                                                                                                                       |                                                                                                                                                              |                     |         |            | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 171,000.00  |   |   |   |   |             |
| 2028                                                                                   | FISICO                                                                                                                                                                 | 0                   | 0       | 1          |                                                                                                                                       |                                                                                                                                                              |                     |         |            | 0                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 2           |   |   |   |   |             |
|                                                                                        | COSTEO.S/                                                                                                                                                              | 0                   | 0       | 171,000.00 |                                                                                                                                       |                                                                                                                                                              |                     |         |            | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 171,000.00  |   |   |   |   |             |
| AOI00010602716                                                                         | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMIENTO DE LABORATORIOS Y TALLERES METALURGIA JOYERÍA                             | 150118 - LURIGANCHO | INFORME | Muy Alta   |                                                                                                                                       |                                                                                                                                                              |                     |         |            | 2026               | FISICO               | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 1           | 0 | 0 | 0 | 0 | 2           |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    | COSTEO.S/            | 0        | 0 | 20,000.00  | 0        | 0                    | 0      | 0          | 0           | 0 | 0 | 0 | 0 | 20,000.00   |
|                                                                                        |                                                                                                                                                                        |                     |         |            | 2027                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 1          | 0                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 2           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 20,000.00  | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 20,000.00   |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | 2028                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 1          | 0                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 2           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 20,000.00  | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 20,000.00   |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | CENTRO DE COSTO: 26.04 - ESCUELA PROFESIONAL DE DISEÑO Y CONSTRUCCIONES                                                               |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                    |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios |                                                                                                                                                                        |                     |         |            |                                                                                                                                       |                                                                                                                                                              |                     |         |            |                    |                      |          |   |            |          |                      |        |            |             |   |   |   |   |             |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO              | U.M.    | PRIORIDAD  | PERIODO MULTIANUAL                                                                                                                    | META                                                                                                                                                         | 1                   | 2       | 3          | 4                  | PROGRAMACION MENSUAL |          |   |            |          |                      |        |            | TOTAL ANUAL |   |   |   |   |             |
| AOI00010602231                                                                         | EVALUACIÓN E IMPLEMENTACIÓN DEL CURRÍCULO POR COMPETENCIAS DE LOS PROGRAMAS DE ESTUDIOS DE LA ESPECIALIDAD PROFESIONAL DE DISEÑO Y CONSTRUCCIONES                      | 150118 - LURIGANCHO | INFORME | Muy Alta   | 2026                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 0          | 0                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 1           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 4,101.00   | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 4,101.00    |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            | 2027                                                                                                                                  | FISICO                                                                                                                                                       | 0                   | 0       | 0          | 0                  | 0                    | 0        | 0 | 1          | 0        | 0                    | 0      | 0          | 1           |   |   |   |   |             |
|                                                                                        |                                                                                                                                                                        |                     |         |            |                                                                                                                                       | COSTEO.S/                                                                                                                                                    | 0                   | 0       | 4,101.00   | 0                  | 0                    | 0        | 0 | 0          | 0        | 0                    | 0      | 0          | 4,101.00    |   |   |   |   |             |

**AÑO: 2026-2028**

|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|------|------------|--------------------|------|---|---|-----------|---|----|----|------------|-------------|---|----|----|----|-------------|--|
| Periodo POI Multianual                                                                 | 2026 - 2028                                                                                                                                                                                                         |                     |           |           |                                                                                                                                       |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
| Nivel de Gobierno                                                                      | E - GOBIERNO NACIONAL                                                                                                                                                                                               |                     |           |           |                                                                                                                                       |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
| Sector                                                                                 | 10 - EDUCACION                                                                                                                                                                                                      |                     |           |           |                                                                                                                                       |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
| Pliego                                                                                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                      |                     |           |           |                                                                                                                                       |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
| Unidad Ejecutora                                                                       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                   |                     |           |           |                                                                                                                                       |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | 2028                | FISICO    | 0    | 0          | 0                  | 0    | 0 | 0 | 0         | 1 | 0  | 0  | 0          | 1           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       |                     | COSTEO.S/ | 0    | 0          | 4,101.00           | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 0          | 4,101.00    |   |    |    |    |             |  |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                                                                 | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                    | META                | 1         | 2    | 3          | 4                  | 5    | 6 | 7 | 8         | 9 | 10 | 11 | 12         | TOTAL ANUAL |   |    |    |    |             |  |
| AOI00010601424                                                                         | GESTIÓN DE TUTORÍA DE LOS PROGRAMAS DE ESTUDIOS DE LA ESCUELA PROFESIONAL DE DISEÑOS Y CONSTRUCCIONES                                                                                                               | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026                                                                                                                                  | FISICO              | 0         | 0    | 0          | 1                  | 0    | 0 | 1 | 0         | 0 | 1  | 0  | 1          | 4           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 24,164.97 | 0    | 14,099.05  | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 38,264.02  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2027                                                                                                                                  | FISICO              | 0         | 0    | 0          | 1                  | 0    | 0 | 1 | 0         | 0 | 1  | 0  | 1          | 4           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 20,000.00 | 0    | 14,099.04  | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 34,099.04  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2028                                                                                                                                  | FISICO              | 0         | 0    | 0          | 1                  | 0    | 0 | 1 | 0         | 0 | 1  | 0  | 1          | 4           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 20,000.00 | 0    | 14,099.04  | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 34,099.04  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | AEI.01.04 - Sistema de seguimiento del egresado implementado en la UNE EG Y V                                                         |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA | UBIGEO    | U.M. | PRIORIDAD  | PERIODO MULTIANUAL | META | 1 | 2 | 3         | 4 | 5  | 6  | 7          | 8           | 9 | 10 | 11 | 12 | TOTAL ANUAL |  |
| AOI00010602724                                                                         | DOCUMENTOS DE GESTIÓN DE LA ESCUELA PROFESIONAL DE DISEÑOS Y CONSTRUCCIONES, DE LOS PROGRAMAS DE ESTUDIOS (DISEÑO INDUSTRIAL Y ARQUITECTÓNICO, CONSTRUCCIÓN CIVIL, EBANISTERÍA Y DECORACIÓN)                        | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026                                                                                                                                  | FISICO              | 0         | 0    | 0          | 1                  | 0    | 0 | 1 | 0         | 0 | 1  | 0  | 0          | 3           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 62,705.40  | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 62,705.40  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2027                                                                                                                                  | FISICO              | 0         | 0    | 0          | 1                  | 0    | 0 | 1 | 0         | 0 | 1  | 0  | 0          | 3           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 62,705.40  | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 62,705.40  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2028                                                                                                                                  | FISICO              | 0         | 0    | 0          | 1                  | 0    | 0 | 1 | 0         | 0 | 1  | 0  | 0          | 3           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 62,705.40  | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 62,705.40  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                                          |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | AEI.04.03 - programa de acreditación implementado para la comunidad universitaria                                                     |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                                                                 | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                    | META                | 1         | 2    | 3          | 4                  | 5    | 6 | 7 | 8         | 9 | 10 | 11 | 12         | TOTAL ANUAL |   |    |    |    |             |  |
| AOI00010601734                                                                         | ACREDITACIÓN DE LOS PROGRAMAS DE ESTUDIOS DE LA ESCUELA PROFESIONAL DE DISEÑOS Y CONSTRUCCIONES                                                                                                                     | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026                                                                                                                                  | FISICO              | 0         | 0    | 1          | 0                  | 0    | 1 | 0 | 0         | 1 | 0  | 0  | 1          | 4           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 2,297.00   | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 2,297.00   |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2027                                                                                                                                  | FISICO              | 0         | 0    | 1          | 0                  | 0    | 1 | 0 | 0         | 1 | 0  | 0  | 1          | 4           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 2,297.00   | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 2,297.00   |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2028                                                                                                                                  | FISICO              | 0         | 0    | 1          | 0                  | 0    | 1 | 0 | 0         | 1 | 0  | 0  | 1          | 4           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 2,297.00   | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 2,297.00   |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA | UBIGEO    | U.M. | PRIORIDAD  | PERIODO MULTIANUAL | META | 1 | 2 | 3         | 4 | 5  | 6  | 7          | 8           | 9 | 10 | 11 | 12 | TOTAL ANUAL |  |
| AOI00010602722                                                                         | PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LOS TALLERES Y LABORATORIOS DE LOS PROGRAMAS DE ESTUDIO DE LA ESCUELA PROFESIONAL DE DISEÑOS Y CONSTRUCCIONES (PROGRAMA C.CIVIL, DISEÑO INDUST. ARQ., EBANISTERIA) | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026                                                                                                                                  | FISICO              | 0         | 0    | 0          | 1                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 0          | 1           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 60,000.00 | 0    | 217,470.70 | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 277,470.70 |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2027                                                                                                                                  | FISICO              | 0         | 0    | 0          | 1                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 0          | 1           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 60,000.00 | 0    | 217,470.70 | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 277,470.70 |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2028                                                                                                                                  | FISICO              | 0         | 0    | 0          | 1                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 0          | 1           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 60,000.00 | 0    | 217,470.70 | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 0  | 277,470.70 |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | CENTRO DE COSTO: 26.05 - ESCUELA PROFESIONAL DE TECNOLOGIA DEL VESTIDO,TEXTILES Y ARTES INDUSTRIALES                                  |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                    |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                                                                 | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                    | META                | 1         | 2    | 3          | 4                  | 5    | 6 | 7 | 8         | 9 | 10 | 11 | 12         | TOTAL ANUAL |   |    |    |    |             |  |
| AOI00010601432                                                                         | IMPLEMENTACIÓN DEL CURRÍCULO POR COMPETENCIA DE PROGRAMAS DE ESTUDIOS DE LA ESCUELA PROFESIONAL DE TECNOLOGÍA DEL VESTIDO, TEXTILES Y ARTES INDUSTRIALES                                                            | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                                                                                                                                  | FISICO              | 0         | 0    | 1          | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 1  | 0          | 2           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 35,000.00  | 0                  | 0    | 0 | 0 | 35,000.00 | 0 | 0  | 0  | 70,000.00  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2027                                                                                                                                  | FISICO              | 0         | 0    | 1          | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 1  | 0          | 2           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 35,000.00  | 0                  | 0    | 0 | 0 | 35,000.00 | 0 | 0  | 0  | 70,000.00  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2028                                                                                                                                  | FISICO              | 0         | 0    | 1          | 0                  | 0    | 0 | 0 | 0         | 0 | 0  | 1  | 0          | 2           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 35,000.00  | 0                  | 0    | 0 | 0 | 35,000.00 | 0 | 0  | 0  | 70,000.00  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios                                                       |                     |           |      |            |                    |      |   |   |           |   |    |    |            |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA | UBIGEO    | U.M. | PRIORIDAD  | PERIODO MULTIANUAL | META | 1 | 2 | 3         | 4 | 5  | 6  | 7          | 8           | 9 | 10 | 11 | 12 | TOTAL ANUAL |  |
| AOI00010601436                                                                         | IMPLEMENTACIÓN DE TUTORÍA DE LOS PROGRAMAS DE ESTUDIOS DE LA ESCUELA PROFESIONAL DE TECNOLOGÍA DEL VESTIDO, TEXTILES Y ARTES INDUSTRIALES                                                                           | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026                                                                                                                                  | FISICO              | 0         | 0    | 0          | 0                  | 0    | 0 | 1 | 0         | 0 | 0  | 0  | 1          | 2           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 10,000.00  | 0                  | 0    | 0 | 0 | 10,000.00 | 0 | 0  | 0  | 20,000.00  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2027                                                                                                                                  | FISICO              | 0         | 0    | 0          | 0                  | 0    | 0 | 1 | 0         | 0 | 0  | 0  | 1          | 2           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 10,000.00  | 0                  | 0    | 0 | 0 | 10,000.00 | 0 | 0  | 0  | 20,000.00  |             |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           | 2028                                                                                                                                  | FISICO              | 0         | 0    | 0          | 0                  | 0    | 0 | 1 | 0         | 0 | 0  | 0  | 1          | 2           |   |    |    |    |             |  |
|                                                                                        |                                                                                                                                                                                                                     |                     |           |           |                                                                                                                                       | COSTEO.S/           | 0         | 0    | 10,000.00  | 0                  | 0    | 0 | 0 | 10,000.00 | 0 | 0  | 0  | 20,000.00  |             |   |    |    |    |             |  |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                        |                                                                   |
|------------------------|-------------------------------------------------------------------|
| Periodo POI Multianual | 2026 - 2028                                                       |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                             |
| Sector                 | 10 - EDUCACION                                                    |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                    |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE |

| AEI.01.03 - Programa de capacidades en gestión académica fortalecido para docentes universitarios |                                                                                                                                                             |                     |         |           |                    |           |   |   |           |   |          |   |   |   |   |    |          |    |             |  |
|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|-----------|--------------------|-----------|---|---|-----------|---|----------|---|---|---|---|----|----------|----|-------------|--|
| CODIGO                                                                                            | ACTIVIDAD OPERATIVA                                                                                                                                         | UBIGEO              | U.M.    | PRIORIDAD | PERIODO MULTIANUAL | META      | 1 | 2 | 3         | 4 | 5        | 6 | 7 | 8 | 9 | 10 | 11       | 12 | TOTAL ANUAL |  |
| AOI00010602762                                                                                    | PROGRAMA DE CAPACITACIÓN DE GESTIÓN ACADÉMICA FORTALECIDA A LOS DOCENTES DE LA ESCUELA PROFESIONAL DE TECNOLOGÍA DEL VESTIDO, TEXTILES Y ARTES INDUSTRIALES | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026               | FISICO    | 0 | 0 | 0         | 1 | 0        | 0 | 0 | 0 | 1 | 0  | 0        | 0  | 2           |  |
|                                                                                                   |                                                                                                                                                             |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 13,000.00 | 0 | 3,900.00 | 0 | 0 | 0 | 0 | 0  | 3,900.00 | 0  | 20,800.00   |  |
|                                                                                                   |                                                                                                                                                             |                     |         |           | 2027               | FISICO    | 0 | 0 | 0         | 1 | 0        | 0 | 0 | 0 | 1 | 0  | 0        | 0  | 2           |  |
|                                                                                                   |                                                                                                                                                             |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 13,000.00 | 0 | 3,900.00 | 0 | 0 | 0 | 0 | 0  | 3,900.00 | 0  | 20,800.00   |  |
|                                                                                                   |                                                                                                                                                             |                     |         |           | 2028               | FISICO    | 0 | 0 | 0         | 1 | 0        | 0 | 0 | 0 | 1 | 0  | 0        | 0  | 2           |  |
|                                                                                                   |                                                                                                                                                             |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 13,000.00 | 0 | 3,900.00 | 0 | 0 | 0 | 0 | 0  | 3,900.00 | 0  | 20,800.00   |  |
|                                                                                                   |                                                                                                                                                             |                     |         |           |                    | FISICO    | 0 | 0 | 0         | 1 | 0        | 0 | 0 | 0 | 1 | 0  | 0        | 0  | 2           |  |
|                                                                                                   |                                                                                                                                                             |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 13,000.00 | 0 | 3,900.00 | 0 | 0 | 0 | 0 | 0  | 3,900.00 | 0  | 20,800.00   |  |

| AEI.01.04 - Sistema de seguimiento del egresado implementado en la UNE EG Y V |                                                                                                                      |                     |         |           |                    |           |   |     |           |   |   |   |   |           |   |    |           |    |             |  |
|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------|---------|-----------|--------------------|-----------|---|-----|-----------|---|---|---|---|-----------|---|----|-----------|----|-------------|--|
| CODIGO                                                                        | ACTIVIDAD OPERATIVA                                                                                                  | UBIGEO              | U.M.    | PRIORIDAD | PERIODO MULTIANUAL | META      | 1 | 2   | 3         | 4 | 5 | 6 | 7 | 8         | 9 | 10 | 11        | 12 | TOTAL ANUAL |  |
| AOI00010602258                                                                | GESTIÓN DE DOCUMENTOS DE LOS PROGRAMAS DE ESTUDIOS DE TECNOLOGÍA DEL VESTIDO, TECNOLOGÍA TEXTIL Y ARTES INDUSTRIALES | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026               | FISICO    | 0 | 0   | 1         | 0 | 0 | 1 | 0 | 0         | 1 | 0  | 0         | 1  | 4           |  |
|                                                                               |                                                                                                                      |                     |         |           |                    | COSTEO.S/ | 0 | 700 | 19,038.07 | 0 | 0 | 0 | 0 | 61,786.86 | 0 | 0  | 61,312.50 | 0  | 142,837.43  |  |
|                                                                               |                                                                                                                      |                     |         |           | 2027               | FISICO    | 0 | 0   | 1         | 0 | 0 | 1 | 0 | 0         | 1 | 0  | 0         | 1  | 4           |  |
|                                                                               |                                                                                                                      |                     |         |           |                    | COSTEO.S/ | 0 | 700 | 19,038.07 | 0 | 0 | 0 | 0 | 61,786.86 | 0 | 0  | 61,312.50 | 0  | 142,837.43  |  |
|                                                                               |                                                                                                                      |                     |         |           | 2028               | FISICO    | 0 | 0   | 1         | 0 | 0 | 1 | 0 | 0         | 1 | 0  | 0         | 1  | 4           |  |
|                                                                               |                                                                                                                      |                     |         |           |                    | COSTEO.S/ | 0 | 700 | 19,038.07 | 0 | 0 | 0 | 0 | 61,786.86 | 0 | 0  | 61,312.50 | 0  | 142,837.43  |  |
|                                                                               |                                                                                                                      |                     |         |           |                    | FISICO    | 0 | 0   | 0         | 0 | 0 | 0 | 0 | 0         | 0 | 0  | 0         | 0  | 0           |  |
|                                                                               |                                                                                                                      |                     |         |           |                    | COSTEO.S/ | 0 | 0   | 0         | 0 | 0 | 0 | 0 | 0         | 0 | 0  | 0         | 0  | 0           |  |

|                |                                                                                                             |                     |         |          |      |           |          |          |          |          |          |          |          |          |          |          |          |          |           |  |
|----------------|-------------------------------------------------------------------------------------------------------------|---------------------|---------|----------|------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|--|
| AOI00010602761 | SEGUIMIENTO DEL EGRESADO DE LA ESCUELA PROFESIONAL DE TECNOLOGÍA DEL VESTIDO, TEXTILES Y ARTES INDUSTRIALES | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026 | FISICO    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 2         |  |
|                |                                                                                                             |                     |         |          |      | COSTEO.S/ | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 19,200.00 |  |
|                |                                                                                                             |                     |         |          | 2027 | FISICO    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 2         |  |
|                |                                                                                                             |                     |         |          |      | COSTEO.S/ | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 19,200.00 |  |
|                |                                                                                                             |                     |         |          | 2028 | FISICO    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 2         |  |
|                |                                                                                                             |                     |         |          |      | COSTEO.S/ | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 19,200.00 |  |
|                |                                                                                                             |                     |         |          |      | FISICO    | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |  |
|                |                                                                                                             |                     |         |          |      | COSTEO.S/ | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |  |

| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                      |                                                                                                                              |                     |         |           |                    |           |   |   |           |   |   |   |   |           |   |    |    |    |             |  |
|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|-----------|--------------------|-----------|---|---|-----------|---|---|---|---|-----------|---|----|----|----|-------------|--|
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria |                                                                                                                              |                     |         |           |                    |           |   |   |           |   |   |   |   |           |   |    |    |    |             |  |
| CODIGO                                                                            | ACTIVIDAD OPERATIVA                                                                                                          | UBIGEO              | U.M.    | PRIORIDAD | PERIODO MULTIANUAL | META      | 1 | 2 | 3         | 4 | 5 | 6 | 7 | 8         | 9 | 10 | 11 | 12 | TOTAL ANUAL |  |
| AOI00010602094                                                                    | ACREDITACIÓN DE LOS PROGRAMAS DE ESTUDIOS DE LA ESCUELA PROFESIONAL DE TECNOLOGÍA DEL VESTIDO, TEXTILES Y ARTES INDUSTRIALES | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026               | FISICO    | 0 | 0 | 1         | 0 | 0 | 1 | 0 | 0         | 1 | 0  | 0  | 1  | 4           |  |
|                                                                                   |                                                                                                                              |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 35,000.00 | 0 | 0 | 0 | 0 | 35,000.00 | 0 | 0  | 0  | 0  | 70,000.00   |  |
|                                                                                   |                                                                                                                              |                     |         |           | 2027               | FISICO    | 0 | 0 | 1         | 0 | 0 | 1 | 0 | 0         | 1 | 0  | 0  | 1  | 4           |  |
|                                                                                   |                                                                                                                              |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 35,000.00 | 0 | 0 | 0 | 0 | 35,000.00 | 0 | 0  | 0  | 0  | 70,000.00   |  |
|                                                                                   |                                                                                                                              |                     |         |           | 2028               | FISICO    | 0 | 0 | 1         | 0 | 0 | 1 | 0 | 0         | 1 | 0  | 0  | 1  | 4           |  |
|                                                                                   |                                                                                                                              |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 35,000.00 | 0 | 0 | 0 | 0 | 35,000.00 | 0 | 0  | 0  | 0  | 70,000.00   |  |
|                                                                                   |                                                                                                                              |                     |         |           |                    | FISICO    | 0 | 0 | 0         | 0 | 0 | 0 | 0 | 0         | 0 | 0  | 0  | 0  | 0           |  |
|                                                                                   |                                                                                                                              |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 0         | 0 | 0 | 0 | 0 | 0         | 0 | 0  | 0  | 0  | 0           |  |

| AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                                                                    |                     |         |           |                    |           |   |   |          |   |   |   |   |   |   |    |    |    |             |  |
|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|-----------|--------------------|-----------|---|---|----------|---|---|---|---|---|---|----|----|----|-------------|--|
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                                                | UBIGEO              | U.M.    | PRIORIDAD | PERIODO MULTIANUAL | META      | 1 | 2 | 3        | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL ANUAL |  |
| AOI00010602699                                                                                                                        | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LOS TALLERES Y LABORATORIOS DEL PROGRMA DE ESTUDIO CON ESPEC. DE TECNOLOGIA TEXTIL | 150118 - LURIGANCHO | INFORME | Muy Alta  | 2026               | FISICO    | 0 | 0 | 1        | 0 | 0 | 0 | 0 | 1 | 0 | 0  | 0  | 0  | 2           |  |
|                                                                                                                                       |                                                                                                                                                                    |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 6,600.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 6,600.00    |  |
|                                                                                                                                       |                                                                                                                                                                    |                     |         |           | 2027               | FISICO    | 0 | 0 | 1        | 0 | 0 | 0 | 0 | 1 | 0 | 0  | 0  | 0  | 2           |  |
|                                                                                                                                       |                                                                                                                                                                    |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 6,600.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 6,600.00    |  |
|                                                                                                                                       |                                                                                                                                                                    |                     |         |           | 2028               | FISICO    | 0 | 0 | 1        | 0 | 0 | 0 | 0 | 1 | 0 | 0  | 0  | 0  | 2           |  |
|                                                                                                                                       |                                                                                                                                                                    |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 6,600.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 6,600.00    |  |
|                                                                                                                                       |                                                                                                                                                                    |                     |         |           |                    | FISICO    | 0 | 0 | 0        | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 0           |  |
|                                                                                                                                       |                                                                                                                                                                    |                     |         |           |                    | COSTEO.S/ | 0 | 0 | 0        | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 0           |  |

|                |                                                                                                                                                                         |                     |                 |          |      |           |   |   |           |          |          |          |          |           |          |          |          |          |           |  |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------|------|-----------|---|---|-----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|-----------|--|
| AOI00010602703 | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LOS TALLERES Y LABORATORIOS DEL PROGRMA DE ESTUDIO CON ESPEC. DE TECNOLOGIA DEL VESTIDO | 150118 - LURIGANCHO | INFORME TECNICO | Muy Alta | 2026 | FISICO    | 0 | 0 | 1         | 0        | 0        | 0        | 0        | 1         | 0        | 0        | 0        | 0        | 2         |  |
|                |                                                                                                                                                                         |                     |                 |          |      | COSTEO.S/ | 0 | 0 | 41,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 31,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 86,000.00 |  |
|                |                                                                                                                                                                         |                     |                 |          | 2027 | FISICO    | 0 | 0 | 1         | 0        | 0        | 0        | 0        | 1         | 0        | 0        | 0        | 0        | 2         |  |
|                |                                                                                                                                                                         |                     |                 |          |      | COSTEO.S/ | 0 | 0 | 41,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 31,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 86,000.00 |  |
|                |                                                                                                                                                                         |                     |                 |          | 2028 | FISICO    | 0 | 0 | 1         | 0        | 0        | 0        | 0        | 1         | 0        | 0        | 0        | 0        | 2         |  |
|                |                                                                                                                                                                         |                     |                 |          |      | COSTEO.S/ | 0 | 0 | 41,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 31,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 86,000.00 |  |
|                |                                                                                                                                                                         |                     |                 |          |      | FISICO    | 0 | 0 | 0         | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0         |  |
|                |                                                                                                                                                                         |                     |                 |          |      | COSTEO.S/ | 0 | 0 | 0         | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0         |  |

|                |                                                                                                                                                                  |                     |         |          |      |           |   |   |          |   |   |   |   |   |   |   |   |   |          |  |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|----------|------|-----------|---|---|----------|---|---|---|---|---|---|---|---|---|----------|--|
| AOI00010602704 | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LOS TALLERES Y LABORATORIOS DEL PROGRMA DE ESTUDIO CON ESPEC. ARTES INDUSTRIALES | 150118 - LURIGANCHO | INFORME | Muy Alta | 2026 | FISICO    | 0 | 0 | 1        | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2        |  |
|                |                                                                                                                                                                  |                     |         |          |      | COSTEO.S/ | 0 | 0 | 9,000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000.00 |  |
|                |                                                                                                                                                                  |                     |         |          | 2027 | FISICO    | 0 | 0 | 1        | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2        |  |
|                |                                                                                                                                                                  |                     |         |          |      | COSTEO.S/ | 0 | 0 | 9,000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000.00 |  |
|                |                                                                                                                                                                  |                     |         |          | 2028 | FISICO    | 0 | 0 | 1        | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2        |  |
|                |                                                                                                                                                                  |                     |         |          |      | COSTEO.S/ | 0 | 0 | 9,000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000.00 |  |
|                |                                                                                                                                                                  |                     |         |          |      | FISICO    | 0 | 0 | 0        | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0        |  |
|                |                                                                                                                                                                  |                     |         |          |      | COSTEO.S/ | 0 | 0 | 0        | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0        |  |

CENTRO DE COSTO: 26.06 - ESCUELA PROFESIONAL DE ELECTRÓNICA Y TELECOMUNICACIONES

OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS

**AÑO: 2026-2028**

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAL | META | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL ANUAL |
|--------|---------------------|--------|------|-----------|------------|------|---|---|---|---|---|---|---|---|---|----|----|----|-------------|
|--------|---------------------|--------|------|-----------|------------|------|---|---|---|---|---|---|---|---|---|----|----|----|-------------|

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                                                       |                                                                                                                                                  |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|--------------------|----------------------|-----------|----------|----------|-----------|----------|---|-----------|----------|---|----------|-----------|-------------|-----------|
| Periodo POI Multianual                                                                                                                | 2026 - 2028                                                                                                                                      |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
| Nivel de Gobierno                                                                                                                     | E - GOBIERNO NACIONAL                                                                                                                            |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
| Sector                                                                                                                                | 10 - EDUCACION                                                                                                                                   |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
| Pliego                                                                                                                                | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                   |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
| Unidad Ejecutora                                                                                                                      | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
| AOI00010601686                                                                                                                        | AUTOEVALUACIÓN CON FINES DE ACREDITACIÓN PARA EL PROGRAMA ACADÉMICO DE ELECTRÓNICA E INFORMÁTICA                                                 | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO               | 0         | 0        | 1        | 0         | 0        | 1 | 0         | 0        | 1 | 0        | 0         | 1           | 4         |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 0                    | 15,000.00 | 0        | 0        | 15,000.00 | 0        | 0 | 9,664.71  | 0        | 0 | 0        | 0         | 0           | 39,664.71 |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 1        | 0 | 0         | 0        | 0 | 1        | 4         |             |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 0                    | 15,000.00 | 0        | 0        | 15,000.00 | 0        | 0 | 9,664.71  | 0        | 0 | 0        | 0         | 39,664.71   |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 1        | 0 | 0         | 0        | 0 | 1        | 4         |             |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 0                    | 15,000.00 | 0        | 0        | 15,000.00 | 0        | 0 | 9,664.71  | 0        | 0 | 0        | 0         | 39,664.71   |           |
| AOI00010601687                                                                                                                        | AUTOEVALUACIÓN CON FINES DE ACREDITACIÓN PARA EL PROGRAMA ACADÉMICO DE TELECOMUNICACIONES E INFORMÁTICA                                          | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO               | 0         | 0        | 1        | 0         | 0        | 1 | 0         | 0        | 1 | 0        | 0         | 1           | 4         |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 58,978.40            | 0         | 0        | 0        | 0         | 0        | 0 | 0         | 0        | 0 | 0        | 0         | 58,978.40   |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 1        | 0 | 0         | 1        | 0 | 0        | 1         | 4           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 58,978.40            | 0         | 0        | 0        | 0         | 0        | 0 | 0         | 0        | 0 | 0        | 0         | 58,978.40   |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 1        | 0 | 0         | 1        | 0 | 0        | 1         | 4           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 58,978.40            | 0         | 0        | 0        | 0         | 0        | 0 | 0         | 0        | 0 | 0        | 0         | 58,978.40   |           |
| AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                                                  |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                              | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |          |          |           |          |   |           |          |   |          |           | TOTAL ANUAL |           |
| AOI00010602234                                                                                                                        | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMIENTO DE LABORATORIOS DE ELECTRÓNICA E INFORMÁTICA        | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | META                 | 1         | 2        | 3        | 4         | 5        | 6 | 7         | 8        | 9 | 10       | 11        | 12          |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 0        | 0 | 1         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 1,830.00             | 0         | 0        | 0        | 0         | 0        | 0 | 0         | 0        | 0 | 0        | 0         | 1,830.00    |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 0        | 0 | 1         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 1,830.00             | 0         | 0        | 0        | 0         | 0        | 0 | 0         | 0        | 0 | 0        | 0         | 1,830.00    |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 0        | 0 | 1         | 0        | 0 | 0        | 0         | 2           |           |
| COSTEO.S/                                                                                                                             | 1,830.00                                                                                                                                         | 0                   | 0          | 0         | 0                  | 0                    | 0         | 0        | 0        | 0         | 0        | 0 | 1,830.00  |          |   |          |           |             |           |
| AOI00010602718                                                                                                                        | IMPLEMENTACIÓN Y EJECUCIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMIENTO DE LABORATORIOS DE TELECOMUNICACIONES E INFORMÁTICA | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO               | 0         | 0        | 1        | 0         | 0        | 0 | 0         | 1        | 0 | 0        | 0         | 0           | 2         |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 250,589.77           | 0         | 0        | 0        | 0         | 0        | 0 | 0         | 0        | 0 | 0        | 0         | 250,589.77  |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 0        | 0 | 1         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 250,589.73           | 0         | 0        | 0        | 0         | 0        | 0 | 0         | 0        | 0 | 0        | 0         | 250,589.73  |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 0        | 0 | 1         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 250,589.73           | 0         | 0        | 0        | 0         | 0        | 0 | 0         | 0        | 0 | 0        | 0         | 250,589.73  |           |
| CENTRO DE COSTO: 27 - FACULTAD DE AGROPECUARIA Y NUTRICIÓN                                                                            |                                                                                                                                                  |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                    |                                                                                                                                                  |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios                                                       |                                                                                                                                                  |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                              | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |          |          |           |          |   |           |          |   |          |           | TOTAL ANUAL |           |
| AOI00010601551                                                                                                                        | SELECCIÓN Y EVALUACIÓN PARA CONTRATO DOCENTE                                                                                                     | 150118 - LURIGANCHO | CONCURSO   | Muy Alta  | 2026               | FISICO               | 0         | 0        | 1        | 0         | 0        | 0 | 0         | 1        | 0 | 0        | 0         | 0           | 2         |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 44,122.50            | 0         | 1,347.57 | 0        | 835.52    | 948.72   | 0 | 398.85    | 948.72   | 0 | 948.72   | 49,550.60 |             |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 0        | 0 | 1         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 44,122.50            | 0         | 1,347.57 | 0        | 835.52    | 948.72   | 0 | 398.85    | 948.72   | 0 | 948.72   | 49,550.60 |             |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 0        | 0 | 1         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 44,122.50            | 0         | 1,347.57 | 0        | 835.52    | 948.72   | 0 | 398.85    | 948.72   | 0 | 948.72   | 49,550.60 |             |           |
| AOI00010601637                                                                                                                        | ELABORACIÓN, APROBACIÓN DE LOS DOCUMENTOS DE GESTIÓN ACADÉMICA Y ADMINISTRATIVA DE LA FAN                                                        | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO               | 0         | 0        | 1        | 0         | 0        | 1 | 0         | 0        | 0 | 0        | 0         | 0           | 2         |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 1,853.78             | 0         | 2,631.39 | 0        | 0         | 2,085.06 | 0 | 546.35    | 2,085.06 | 0 | 2,085.07 | 0         | 11,286.71   |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 1        | 0 | 0         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 1,853.78             | 0         | 2,631.39 | 0        | 0         | 2,085.06 | 0 | 546.35    | 2,085.06 | 0 | 2,085.07 | 0         | 11,286.71   |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 1        | 0 | 0         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 1,853.78             | 0         | 2,631.39 | 0        | 0         | 2,085.06 | 0 | 546.35    | 2,085.06 | 0 | 2,085.07 | 0         | 11,286.71   |           |
| AOI00010601640                                                                                                                        | SELECCIÓN Y EVALUACIÓN DE DOCENTES PARA ASCENSO, CAMBIO DE RÉGIMEN Y NOMBRAMIENTO                                                                | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO               | 0         | 0        | 1        | 0         | 0        | 0 | 0         | 1        | 0 | 0        | 0         | 0           | 2         |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 0                    | 0         | 4,057.94 | 0        | 0         | 0        | 0 | 4,057.94  | 0        | 0 | 0        | 0         | 8,115.88    |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 0        | 0 | 1         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 0                    | 0         | 4,057.94 | 0        | 0         | 0        | 0 | 4,057.94  | 0        | 0 | 0        | 0         | 8,115.88    |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 0         | 1        | 0        | 0         | 0        | 0 | 1         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 0                    | 0         | 4,057.94 | 0        | 0         | 0        | 0 | 4,057.94  | 0        | 0 | 0        | 0         | 8,115.88    |           |
| AEI.01.04 - Sistema de seguimiento del egresado implementado en la UNE EG Y V                                                         |                                                                                                                                                  |                     |            |           |                    |                      |           |          |          |           |          |   |           |          |   |          |           |             |           |
| CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                              | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |          |          |           |          |   |           |          |   |          |           | TOTAL ANUAL |           |
| AOI00010601639                                                                                                                        | EVALUACIÓN Y APROBACIÓN DE MONOGRAFIAS, TRABAJOS DE INVESTIGACIÓN, PROYECTOS DE INVESTIGACIÓN Y TESIS DE LOS ESTUDIANTES DE LA FAN               | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | META                 | 1         | 2        | 3        | 4         | 5        | 6 | 7         | 8        | 9 | 10       | 11        | 12          |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 1         | 0        | 0        | 0         | 1        | 0 | 0         | 0        | 0 | 0        | 0         | 0           | 2         |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 3,934.00             | 0         | 6,400.39 | 0        | 0         | 3,430.25 | 0 | 2,970.14  | 3,430.25 | 0 | 3,430.25 | 0         | 23,595.28   |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 1         | 0        | 0        | 0         | 1        | 0 | 0         | 0        | 0 | 0        | 0         | 2           |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | COSTEO.S/          | 3,934.00             | 0         | 6,400.39 | 0        | 0         | 3,430.25 | 0 | 2,970.14  | 3,430.25 | 0 | 3,430.25 | 0         | 23,595.28   |           |
|                                                                                                                                       |                                                                                                                                                  |                     |            |           | FISICO             | 0                    | 1         | 0        | 0        | 0         | 1        | 0 | 0         | 0        | 0 | 0        | 0         | 2           |           |
| COSTEO.S/                                                                                                                             | 3,934.00                                                                                                                                         | 0                   | 6,400.39   | 0         | 0                  | 3,430.25             | 0         | 2,970.14 | 3,430.25 | 0         | 3,430.25 | 0 | 23,595.28 |          |   |          |           |             |           |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|--------------------|------------|-----|-----------|-----------|---|-----------|------------|-----------|-----------|---|----|------------|-----------|-------------|
| Periodo POI Multianual                                                                                                                                                       | 2026 - 2028                                                                                                                                                                                                        |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
| Nivel de Gobierno                                                                                                                                                            | E - GOBIERNO NACIONAL                                                                                                                                                                                              |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
| Sector                                                                                                                                                                       | 10 - EDUCACION                                                                                                                                                                                                     |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
| Pliego                                                                                                                                                                       | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                     |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
| Unidad Ejecutora                                                                                                                                                             | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                  |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
| AOI00010601799                                                                                                                                                               | ELABORACIÓN Y APLICACIÓN DE UN PLAN PARA EL MANTENIMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO DE AULAS Y LABORATORIOS                                                                                                | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO     | 0   | 0         | 1         | 0 | 0         | 0          | 1         | 0         | 0 | 0  | 0          | 2         |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 20,461.20 | 0         | 0 | 20,461.20 | 0          | 0         | 20,461.20 | 0 | 0  | 0          | 61,383.60 |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 1         | 0         | 0 | 0         | 1          | 0         | 0         | 0 | 0  | 2          |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 20,461.20 | 0         | 0 | 20,461.20 | 0          | 0         | 20,461.20 | 0 | 0  | 61,383.60  |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 1         | 0         | 0 | 0         | 1          | 0         | 0         | 0 | 0  | 2          |           |             |
| COSTEO.S/                                                                                                                                                                    | 0                                                                                                                                                                                                                  | 0                   | 20,461.20  | 0         | 0                  | 20,461.20  | 0   | 0         | 20,461.20 | 0 | 0         | 61,383.60  |           |           |   |    |            |           |             |
| AOI00010602095                                                                                                                                                               | EVALUACIÓN Y ACREDITACIÓN DE LOS PROGRAMAS DE ESTUDIOS DE LA FACULTAD DE AGROPECUARIA Y NUTRICIÓN                                                                                                                  | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026               | FISICO     | 0   | 0         | 1         | 0 | 0         | 0          | 1         | 0         | 0 | 0  | 0          | 2         |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 13,725.00 | 0         | 0 | 9,600.00  | 125        | 400       | 9,600.00  | 0 | 0  | 9,600.00   | 43,050.00 |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 1         | 0         | 0 | 0         | 1          | 0         | 0         | 0 | 0  | 2          |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 13,725.00 | 0         | 0 | 9,600.00  | 125        | 400       | 9,600.00  | 0 | 0  | 9,600.00   | 43,050.00 |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 1         | 0         | 0 | 0         | 1          | 0         | 0         | 0 | 0  | 2          |           |             |
| COSTEO.S/                                                                                                                                                                    | 0                                                                                                                                                                                                                  | 0                   | 13,725.00  | 0         | 0                  | 9,600.00   | 125 | 400       | 9,600.00  | 0 | 0         | 9,600.00   | 43,050.00 |           |   |    |            |           |             |
| OEI.03 - FORTALECER LAS ACTIVIDADES DE EXTENSIÓN CULTURAL Y PROYECCIÓN SOCIAL APLICADO E INTEGRADO AL CONOCIMIENTO EN LA COMUNIDAD UNIVERSITARIA Y LA SOCIEDAD               |                                                                                                                                                                                                                    |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
| AEI.03.02 - Servicios de extensión cultural y proyección social del conocimiento científico; tecnológico; artístico y cultural; implementado para la comunidad universitaria |                                                                                                                                                                                                                    |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
| CODIGO                                                                                                                                                                       | ACTIVIDAD OPERATIVA                                                                                                                                                                                                | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | META       | 1   | 2         | 3         | 4 | 5         | 6          | 7         | 8         | 9 | 10 | 11         | 12        | TOTAL ANUAL |
| AOI00010602377                                                                                                                                                               | PLANIFICACION , EJECUCION Y EVALUACION DE PROYECTOS DE EXTENSION CULTURAL Y PROYECCION SOCIAL , CURSOS SEMINARIOS , CONGRESOS Y EXPO FERIAS                                                                        | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO     | 0   | 0         | 1         | 0 | 0         | 0          | 0         | 1         | 0 | 0  | 0          | 0         | 2           |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 4,462.68  | 0         | 0 | 0         | 0          | 4,462.68  | 0         | 0 | 0  | 8,925.36   |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 1         | 0         | 0 | 0         | 1          | 0         | 0         | 0 | 0  | 2          |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 4,462.68  | 0         | 0 | 0         | 0          | 4,462.68  | 0         | 0 | 0  | 8,925.36   |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 1         | 0         | 0 | 0         | 1          | 0         | 0         | 0 | 0  | 2          |           |             |
| COSTEO.S/                                                                                                                                                                    | 0                                                                                                                                                                                                                  | 0                   | 4,462.68   | 0         | 0                  | 0          | 0   | 4,462.68  | 0         | 0 | 0         | 8,925.36   |           |           |   |    |            |           |             |
| CENTRO DE COSTO: 27.02 - ESCUELA PROFESIONAL DE AGROPECUARIA Y DESARROLLO SOSTENIBLE                                                                                         |                                                                                                                                                                                                                    |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                                                           |                                                                                                                                                                                                                    |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios                                                                                       |                                                                                                                                                                                                                    |                     |            |           |                    |            |     |           |           |   |           |            |           |           |   |    |            |           |             |
| CODIGO                                                                                                                                                                       | ACTIVIDAD OPERATIVA                                                                                                                                                                                                | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | META       | 1   | 2         | 3         | 4 | 5         | 6          | 7         | 8         | 9 | 10 | 11         | 12        | TOTAL ANUAL |
| AOI00010601455                                                                                                                                                               | ELABORACIÓN DE LA PROGRAMACIÓN ACADÉMICA MODALIDAD PRESENCIAL DEL PROGRAMA DE ESTUDIO DE EDUCACIÓN CON ESPECIALIDAD DE AGROPECUARIA                                                                                | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO     | 0   | 0         | 0         | 1 | 0         | 0          | 0         | 0         | 1 | 0  | 0          | 0         | 2           |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 0         | 5,000.00  | 0 | 0         | 0          | 0         | 5,000.00  | 0 | 0  | 10,000.00  |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 0         | 1         | 0 | 0         | 0          | 0         | 1         | 0 | 0  | 2          |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 0         | 5,000.00  | 0 | 0         | 0          | 0         | 5,000.00  | 0 | 0  | 10,000.00  |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 0         | 1         | 0 | 0         | 0          | 1         | 0         | 0 | 0  | 2          |           |             |
| COSTEO.S/                                                                                                                                                                    | 0                                                                                                                                                                                                                  | 0                   | 0          | 5,000.00  | 0                  | 0          | 0   | 0         | 5,000.00  | 0 | 0         | 10,000.00  |           |           |   |    |            |           |             |
| AOI00010601456                                                                                                                                                               | ELABORACIÓN DE LOS HORARIOS DE CLASES MODALIDAD PRESENCIAL DE LOS PROGRAMA DE ESTUDIO DE EDUCACIÓN CON ESPECIALIDAD DE AGROPECUARIA                                                                                | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO     | 0   | 0         | 0         | 1 | 0         | 0          | 0         | 1         | 0 | 0  | 0          | 0         | 2           |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 0         | 5,000.00  | 0 | 0         | 0          | 0         | 5,000.00  | 0 | 0  | 10,000.00  |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 0         | 1         | 0 | 0         | 0          | 1         | 0         | 0 | 0  | 2          |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 0         | 5,000.00  | 0 | 0         | 0          | 0         | 5,000.00  | 0 | 0  | 10,000.00  |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 0         | 1         | 0 | 0         | 0          | 1         | 0         | 0 | 0  | 2          |           |             |
| COSTEO.S/                                                                                                                                                                    | 0                                                                                                                                                                                                                  | 0                   | 0          | 5,000.00  | 0                  | 0          | 0   | 0         | 5,000.00  | 0 | 0         | 10,000.00  |           |           |   |    |            |           |             |
| AOI00010601653                                                                                                                                                               | EVALUACIÓN DEL SILABO PARA MEDIR EL CURRÍCULO POR COMPETENCIAS DE LA S ASIGNATURAS DEL PROGRAMA DE ESTUDIOS DE EDUCACIÓN CON ESPECIALIDAD DE AGROPECUARIARIAL                                                      | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO     | 0   | 0         | 0         | 1 | 0         | 0          | 0         | 0         | 1 | 0  | 0          | 0         | 2           |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 0         | 7,500.00  | 0 | 0         | 0          | 0         | 7,500.00  | 0 | 0  | 15,000.00  |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 0         | 1         | 0 | 0         | 0          | 0         | 1         | 0 | 0  | 2          |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 0          | 0   | 0         | 7,500.00  | 0 | 0         | 0          | 0         | 7,500.00  | 0 | 0  | 15,000.00  |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 0         | 1         | 0 | 0         | 0          | 1         | 0         | 0 | 0  | 2          |           |             |
| COSTEO.S/                                                                                                                                                                    | 0                                                                                                                                                                                                                  | 0                   | 0          | 7,500.00  | 0                  | 0          | 0   | 0         | 7,500.00  | 0 | 0         | 15,000.00  |           |           |   |    |            |           |             |
| AOI00010602025                                                                                                                                                               | SUPERVISIÓN DEL CUMPLIMIENTO DE LAS RESPONSABILIDADES LECTIVAS DE LOS DOCENTES, EN LAS ASIGNATURAS A SU CARGO DEL CURRÍCULO POR COMPETENCIAS DEL PROGRAMA DE ESTUDIO DE EDUCACIÓN CON ESPECIALIDAD DE AGROPECUARIA | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO     | 0   | 0         | 0         | 0 | 1         | 0          | 0         | 0         | 0 | 1  | 0          | 0         | 2           |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 2,678.60   | 0   | 0         | 0         | 0 | 780.25    | 0          | 0         | 0         | 0 | 0  | 3,458.85   |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 0         | 0         | 1 | 0         | 0          | 0         | 1         | 0 | 0  | 2          |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 2,131.08   | 0   | 0         | 0         | 0 | 780.25    | 0          | 0         | 0         | 0 | 0  | 2,911.33   |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 0         | 0         | 1 | 0         | 0          | 0         | 1         | 0 | 0  | 2          |           |             |
| COSTEO.S/                                                                                                                                                                    | 2,131.08                                                                                                                                                                                                           | 0                   | 0          | 0         | 0                  | 780.25     | 0   | 0         | 0         | 0 | 0         | 2,911.33   |           |           |   |    |            |           |             |
| AOI00010602575                                                                                                                                                               | ALIMENTACIÓN Y BEBIDAS PARA EL CONSUMO ANIMAL                                                                                                                                                                      | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO     | 0   | 0         | 0         | 0 | 1         | 0          | 0         | 0         | 0 | 0  | 0          | 0         | 1           |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 301,278.00 | 0   | 0         | 0         | 0 | 0         | 0          | 0         | 0         | 0 | 0  | 301,278.00 |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 0         | 0         | 1 | 0         | 0          | 0         | 0         | 0 | 0  | 1          |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | COSTEO.S/          | 301,278.00 | 0   | 0         | 0         | 0 | 0         | 0          | 0         | 0         | 0 | 0  | 301,278.00 |           |             |
|                                                                                                                                                                              |                                                                                                                                                                                                                    |                     |            |           | FISICO             | 0          | 0   | 0         | 0         | 1 | 0         | 0          | 0         | 0         | 0 | 0  | 1          |           |             |
| COSTEO.S/                                                                                                                                                                    | 301,278.00                                                                                                                                                                                                         | 0                   | 0          | 0         | 0                  | 0          | 0   | 0         | 0         | 0 | 0         | 301,278.00 |           |           |   |    |            |           |             |

**AÑO: 2026-2028**

CENTRO DE COSTO: 27.03 - ESCUELA PROFESIONAL DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN

OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS

AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios



Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                 | 2026 - 2028                                                                                                                                                            |                     |            |           |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|----------|--------------------|----------------------|-----------|---|---|-----------|----------|----|-------------|-----------|------------|---|---|-------------|-----------|--|
| Nivel de Gobierno                                                                      | E - GOBIERNO NACIONAL                                                                                                                                                  |                     |            |           |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
| Sector                                                                                 | 10 - EDUCACION                                                                                                                                                         |                     |            |           |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
| Pliego                                                                                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                         |                     |            |           |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
| Unidad Ejecutora                                                                       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                      |                     |            |           |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                    | PROGRAMACION MENSUAL                                                                                                                                                                                   |                     |            |          |                    |                      |           |   |   |           |          |    | TOTAL ANUAL |           |            |   |   |             |           |  |
| AOI00010602613                                                                         | ELABORACIÓN DE LA PROGRAMACIÓN ACADÉMICA, MODALIDAD PRESENCIAL DEL PROGRAMA DE ESTUDIO DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN                                            | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026                                                                                                                                  | META                                                                                                                                                                                                   | 1                   | 2          | 3        | 4                  | 5                    | 6         | 7 | 8 | 9         | 10       | 11 | 12          |           |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | COSTEO.S/                                                                                                                             | 17,550.81                                                                                                                                                                                              | 0                   | 0          | 0        | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 17,550.81 |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | 2027                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 17,550.81           | 0          | 0        | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 17,550.81 |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | 2028                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 0         | 0        | 1  | 0           | 0         | 0          | 2 |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 17,550.81           | 0          | 0        | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 0         | 17,550.81  |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | AOI00010602615                                                                                                                        | ELABORACIÓN DE LOS HORARIOS DE CLASES MODALIDAD PRESENCIAL Y SEGUNDA ESPECIALIDAD DEL PROGRAMA DE ESTUDIO DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN                                                         | 150118 - LURIGANCHO | RESOLUCION | Muy Alta | 2026               | FISICO               | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 0         | 1          | 0 | 0 | 0           | 2         |  |
| COSTEO.S/                                                                              | 0                                                                                                                                                                      | 0                   | 0          | 10,000.00 |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          |                    | 0                    | 0         | 0 | 0 | 0         | 5,043.85 | 0  | 0           | 0         | 15,043.85  |   |   |             |           |  |
| 2027                                                                                   | FISICO                                                                                                                                                                 | 0                   | 0          | 0         |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        | COSTEO.S/                                                                                                                                                              | 0                   | 0          | 0         |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          | 10,000.00          | 0                    | 0         | 0 | 0 | 5,043.85  | 0        | 0  | 0           | 15,043.85 |            |   |   |             |           |  |
| 2028                                                                                   | FISICO                                                                                                                                                                 | 0                   | 0          | 0         |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        | COSTEO.S/                                                                                                                                                              | 0                   | 0          | 0         |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          | 10,000.00          | 0                    | 0         | 0 | 0 | 5,043.85  | 0        | 0  | 0           | 15,043.85 |            |   |   |             |           |  |
| AOI00010602626                                                                         | EVALUACIÓN DEL SILABO PARA MEDIR EL CURRÍCULO POR COMPETENCIAS DE LAS ASIGNATURAS DE ESPECIALIDAD DEL PROGRA,A DE ESTUDIO DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN         | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          | 2026               | FISICO               | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 0         | 1          | 0 | 0 | 0           | 2         |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          |                    | COSTEO.S/            | 0         | 0 | 0 | 10,000.00 | 0        | 0  | 0           | 0         | 5,500.00   | 0 | 0 | 0           | 15,500.00 |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | 2027                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 0                   | 0          | 0        | 10,000.00          | 0                    | 0         | 0 | 0 | 5,500.00  | 0        | 0  | 0           | 15,500.00 |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | 2028                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 0                   | 0          | 0        | 10,000.00          | 0                    | 0         | 0 | 0 | 5,500.00  | 0        | 0  | 0           | 15,500.00 |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | AOI00010602627                                                                                                                        | SUPERVISIÓN AL CUMPLIMIENTO DE LAS RESPONSABILIDADES LECTIVAS DE LOS DOCENTES EN LAS ASIGNATURAS A SU CARGO DEL CURRÍCULO POR COMPETENCIASDEL PROGRAMA DE ESTUDIO DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN | 150118 - LURIGANCHO | INFORME    | Muy Alta | 2026               | FISICO               | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 0         | 1          | 0 | 0 | 0           | 2         |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          |                    | COSTEO.S/            | 18,102.00 | 0 | 0 | 0         | 0        | 0  | 0           | 0         | 0          | 0 | 0 | 0           | 18,102.00 |  |
| 2027                                                                                   | FISICO                                                                                                                                                                 | 0                   | 0          | 0         |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        | COSTEO.S/                                                                                                                                                              | 18,102.00           | 0          | 0         |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 18,102.00 |            |   |   |             |           |  |
| 2028                                                                                   | FISICO                                                                                                                                                                 | 0                   | 0          | 0         |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        | COSTEO.S/                                                                                                                                                              | 18,102.00           | 0          | 0         |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 18,102.00 |            |   |   |             |           |  |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO              | U.M.       | PRIORIDAD |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          | PERIODO MULTIANUAL | PROGRAMACION MENSUAL |           |   |   |           |          |    |             |           |            |   |   | TOTAL ANUAL |           |  |
| AOI00010602576                                                                         | COORDINACIÓN DE LA TUTORIA Y CONSEJERÍA A LOS ESTUDIANTES DEL PROGRAMA DE ESTUDIO DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN                                                 | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 14,000.00           | 0          | 0        | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 14,000.00 |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | 2027                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 14,000.00           | 0          | 0        | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 14,000.00 |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | 2028                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 14,000.00           | 0          | 0        | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 14,000.00 |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                                          |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | AEI.04.03 - programa de acreditación implementado para la comunidad universitaria                                                     |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                    | PROGRAMACION MENSUAL                                                                                                                                                                                   |                     |            |          |                    |                      |           |   |   |           |          |    | TOTAL ANUAL |           |            |   |   |             |           |  |
| AOI00010602379                                                                         | AUTOEVALUACIÓN DEL CUMPLIMIENTO DE REQUISITOS DE CALIDAD EDUCATIVA PARA LA ACREDITACIÓN DEL PROGRAMA DE ESTUDIO DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN                   | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026                                                                                                                                  | META                                                                                                                                                                                                   | 1                   | 2          | 3        | 4                  | 5                    | 6         | 7 | 8 | 9         | 10       | 11 | 12          |           |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 0                  | 0                    | 1         | 0 | 0 | 0         | 0        | 0  | 0           | 0         | 1          |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | COSTEO.S/                                                                                                                             | 104,200.00                                                                                                                                                                                             | 0                   | 0          | 0        | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 0         | 104,200.00 |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | 2027                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 0                  | 0                    | 1         | 0 | 0 | 0         | 0        | 0  | 0           | 0         | 0          | 1 |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 104,200.00          | 0          | 0        | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 0         | 104,200.00 |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | 2028                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 0                  | 0                    | 1         | 0 | 0 | 0         | 0        | 0  | 0           | 0         | 0          | 1 |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 104,200.00          | 0          | 0        | 0                  | 0                    | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 0         | 104,200.00 |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL                                                                                                                    | PROGRAMACION MENSUAL                                                                                                                                                                                   |                     |            |          |                    |                      |           |   |   |           |          |    | TOTAL ANUAL |           |            |   |   |             |           |  |
| AOI00010602647                                                                         | IMPLEMENTACIÓN DEL PLAN DE MANTENIMIENTO PREENTIVO Y CORRECTIVO DE LOS EQUIPOS DE LABORATORIOS Y TALLERES DEL PROGRAMA DE ESTUDIO DE INDUSTRIA ALIMENTARIA Y NUTRICIÓN | 150118 - LURIGANCHO | INFORME    | Muy Alta  | 2026                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 98,000.00           | 0          | 0        | 0                  | 890.78               | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 98,890.78 |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | 2027                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 98,000.00           | 0          | 0        | 0                  | 890.78               | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 98,890.78 |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | 2028                                                                                                                                  | FISICO                                                                                                                                                                                                 | 0                   | 0          | 0        | 1                  | 0                    | 0         | 0 | 0 | 1         | 0        | 0  | 0           | 2         |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           |                                                                                                                                       | COSTEO.S/                                                                                                                                                                                              | 98,000.00           | 0          | 0        | 0                  | 890.78               | 0         | 0 | 0 | 0         | 0        | 0  | 0           | 98,890.78 |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | CENTRO DE COSTO: 27.04 - ESCUELA PROFESIONAL DE NUTRICIÓN HUMANA                                                                      |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
|                                                                                        |                                                                                                                                                                        |                     |            |           | OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                                    |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios |                                                                                                                                                                        |                     |            |           |                                                                                                                                       |                                                                                                                                                                                                        |                     |            |          |                    |                      |           |   |   |           |          |    |             |           |            |   |   |             |           |  |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                                    | UBIGEO              | U.M.       | PRIORIDAD | PERIODO                                                                                                                               | PROGRAMACION MENSUAL                                                                                                                                                                                   |                     |            |          |                    |                      |           |   |   |           |          |    | TOTAL ANUAL |           |            |   |   |             |           |  |

**AÑO: 2026-2028**

|                        |                                                                                                                                                                         |                     |            |           |                    |        |           |          |           |   |   |       |       |           |           |    |    |           |             |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|--------------------|--------|-----------|----------|-----------|---|---|-------|-------|-----------|-----------|----|----|-----------|-------------|
| Periodo POI Multianual | 2026 - 2028                                                                                                                                                             |                     |            |           |                    |        |           |          |           |   |   |       |       |           |           |    |    |           |             |
| Nivel de Gobierno      | E - GOBIERNO NACIONAL                                                                                                                                                   |                     |            |           |                    |        |           |          |           |   |   |       |       |           |           |    |    |           |             |
| Sector                 | 10 - EDUCACION                                                                                                                                                          |                     |            |           |                    |        |           |          |           |   |   |       |       |           |           |    |    |           |             |
| Pliego                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                          |                     |            |           |                    |        |           |          |           |   |   |       |       |           |           |    |    |           |             |
| Unidad Ejecutora       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                       |                     |            |           |                    |        |           |          |           |   |   |       |       |           |           |    |    |           |             |
| CODIGO                 | ACTIVIDAD OPERATIVA                                                                                                                                                     | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | META   | 1         | 2        | 3         | 4 | 5 | 6     | 7     | 8         | 9         | 10 | 11 | 12        | TOTAL ANUAL |
| AOI00010602247         | ELABORACIÓN DE LA PROGRAMACIÓN ACADÉMICA, MODALIDAD PRESENCIAL DEL PROGRAMA DE ESTUDIO DE NUTRICI' PN HUMANA                                                            | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO | 0         | 0        | 0         | 1 | 0 | 0     | 0     | 0         | 1         | 0  | 0  | 0         | 2           |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 44,630.55 | 0        | 0         | 0 | 0 | 0     | 395.3 | 0         | 0         | 0  | 0  | 45,025.85 |             |
|                        |                                                                                                                                                                         |                     |            |           | FISICO             | 0      | 0         | 0        | 1         | 0 | 0 | 0     | 0     | 1         | 0         | 0  | 0  | 2         |             |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 44,630.55 | 0        | 0         | 0 | 0 | 395.3 | 0     | 0         | 0         | 0  | 0  | 45,025.85 |             |
|                        |                                                                                                                                                                         |                     |            |           | FISICO             | 0      | 0         | 0        | 1         | 0 | 0 | 0     | 0     | 1         | 0         | 0  | 0  | 2         |             |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 44,630.55 | 0        | 0         | 0 | 0 | 395.3 | 0     | 0         | 0         | 0  | 0  | 45,025.85 |             |
|                        |                                                                                                                                                                         |                     |            |           | 2027               | FISICO | 0         | 0        | 0         | 1 | 0 | 0     | 0     | 0         | 0         | 0  | 0  | 0         | 2           |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 0        | 1         | 0 | 0 | 0     | 0     | 0         | 0         | 0  | 0  | 2         |             |
| AOI00010602628         | ELABORACIÓN DE LOS HORARIOS DE CLASES, MODALIDAD PRESENCIALDEL PROGRAMA DE ESTUDIO DE NUTRICIÓN HUMANA                                                                  | 150118 - LURIGANCHO | RESOLUCION | Muy Alta  | 2026               | FISICO | 0         | 0        | 0         | 1 | 0 | 0     | 0     | 0         | 1         | 0  | 0  | 0         | 2           |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 0        | 10,000.00 | 0 | 0 | 0     | 0     | 0         | 10,000.00 | 0  | 0  | 0         | 20,000.00   |
|                        |                                                                                                                                                                         |                     |            |           | FISICO             | 0      | 0         | 0        | 1         | 0 | 0 | 0     | 0     | 1         | 0         | 0  | 0  | 2         |             |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 0        | 10,000.00 | 0 | 0 | 0     | 0     | 10,000.00 | 0         | 0  | 0  | 20,000.00 |             |
|                        |                                                                                                                                                                         |                     |            |           | FISICO             | 0      | 0         | 0        | 1         | 0 | 0 | 0     | 0     | 1         | 0         | 0  | 0  | 2         |             |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 0        | 10,000.00 | 0 | 0 | 0     | 0     | 10,000.00 | 0         | 0  | 0  | 20,000.00 |             |
|                        |                                                                                                                                                                         |                     |            |           | 2027               | FISICO | 0         | 0        | 0         | 1 | 0 | 0     | 0     | 0         | 1         | 0  | 0  | 0         | 2           |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 0        | 10,000.00 | 0 | 0 | 0     | 0     | 10,000.00 | 0         | 0  | 0  | 20,000.00 |             |
| AOI00010602629         | EVALUACIÓN DEL SILABO DE LAS ASIGNATURAS DE ESPECIALIDAD DEL CURRÍCULO POR COMPETENCIAS DEL PROGRAMA DE ESTUDIO DE NUTRICIÓN HUMANA                                     | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO | 0         | 0        | 0         | 1 | 0 | 0     | 0     | 0         | 1         | 0  | 0  | 0         | 2           |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 0        | 10,000.00 | 0 | 0 | 0     | 0     | 10,000.00 | 0         | 0  | 0  | 20,000.00 |             |
|                        |                                                                                                                                                                         |                     |            |           | FISICO             | 0      | 0         | 0        | 1         | 0 | 0 | 0     | 0     | 1         | 0         | 0  | 0  | 2         |             |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 0        | 10,000.00 | 0 | 0 | 0     | 0     | 10,000.00 | 0         | 0  | 0  | 20,000.00 |             |
|                        |                                                                                                                                                                         |                     |            |           | FISICO             | 0      | 0         | 0        | 1         | 0 | 0 | 0     | 0     | 1         | 0         | 0  | 0  | 2         |             |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 0        | 10,000.00 | 0 | 0 | 0     | 0     | 10,000.00 | 0         | 0  | 0  | 20,000.00 |             |
|                        |                                                                                                                                                                         |                     |            |           | 2027               | FISICO | 0         | 0        | 0         | 1 | 0 | 0     | 0     | 0         | 1         | 0  | 0  | 0         | 2           |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 0        | 10,000.00 | 0 | 0 | 0     | 0     | 10,000.00 | 0         | 0  | 0  | 20,000.00 |             |
| AOI00010602630         | SUPERVISIÓN DEL CUMPLIMIENTO DE LAS RESPONSABILIDADES LECTIVAS DE LAS ASIGNATURAS A SU CARGO DEL CURRÍCULO POR COMPETENCIAS DEL PROGRAMA DE ESTUDIO DE NUTRICIÓN HUMANA | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO | 0         | 0        | 0         | 1 | 0 | 0     | 0     | 0         | 1         | 0  | 0  | 0         | 2           |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 1,072.84 | 10,000.00 | 0 | 0 | 0     | 0     | 7,607.55  | 0         | 0  | 0  | 18,680.39 |             |
|                        |                                                                                                                                                                         |                     |            |           | FISICO             | 0      | 0         | 0        | 1         | 0 | 0 | 0     | 0     | 1         | 0         | 0  | 0  | 2         |             |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 1,072.84 | 10,000.00 | 0 | 0 | 0     | 0     | 7,607.55  | 0         | 0  | 0  | 18,680.39 |             |
|                        |                                                                                                                                                                         |                     |            |           | FISICO             | 0      | 0         | 0        | 1         | 0 | 0 | 0     | 0     | 1         | 0         | 0  | 0  | 2         |             |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 1,072.84 | 10,000.00 | 0 | 0 | 0     | 0     | 7,607.55  | 0         | 0  | 0  | 18,680.39 |             |
|                        |                                                                                                                                                                         |                     |            |           | 2027               | FISICO | 0         | 0        | 0         | 1 | 0 | 0     | 0     | 0         | 1         | 0  | 0  | 0         | 2           |
|                        |                                                                                                                                                                         |                     |            |           | COSTEO.S/          | 0      | 0         | 1,072.84 | 10,000.00 | 0 | 0 | 0     | 0     | 7,607.55  | 0         | 0  | 0  | 18,680.39 |             |
| AEI.01.0               |                                                                                                                                                                         |                     |            |           |                    |        |           |          |           |   |   |       |       |           |           |    |    |           |             |

**AÑO: 2026-2028**

AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                                                                                         | 2026 - 2028                                                                                                                                 |                |           |           |                    |                                                                                                                                    |                |           |           |                    |           |   |           |           |          |          |    |          |             |   |          |    |    |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|-----------|--------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|-----------|--------------------|-----------|---|-----------|-----------|----------|----------|----|----------|-------------|---|----------|----|----|-------------|
| Nivel de Gobierno                                                                                                                                              | E - GOBIERNO NACIONAL                                                                                                                       |                |           |           |                    |                                                                                                                                    |                |           |           |                    |           |   |           |           |          |          |    |          |             |   |          |    |    |             |
| Sector                                                                                                                                                         | 10 - EDUCACION                                                                                                                              |                |           |           |                    |                                                                                                                                    |                |           |           |                    |           |   |           |           |          |          |    |          |             |   |          |    |    |             |
| Pliego                                                                                                                                                         | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                              |                |           |           |                    |                                                                                                                                    |                |           |           |                    |           |   |           |           |          |          |    |          |             |   |          |    |    |             |
| Unidad Ejecutora                                                                                                                                               | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                           |                |           |           |                    |                                                                                                                                    |                |           |           |                    |           |   |           |           |          |          |    |          |             |   |          |    |    |             |
| CODIGO                                                                                                                                                         | ACTIVIDAD OPERATIVA                                                                                                                         | UBIGEO         | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META                                                                                                                               | 1              | 2         | 3         | 4                  | 5         | 6 | 7         | 8         | 9        | 10       | 11 | 12       | TOTAL ANUAL |   |          |    |    |             |
| AOI00010601969                                                                                                                                                 | IMPLEMENTACIÓN DE LAS MEJORAS DEL PLAN DE ESTUDIOS POR COMPETENCIAS DEL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN DE EMPRESAS                  | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026               | FISICO                                                                                                                             | 0              | 1         | 1         | 1                  | 0         | 0 | 0         | 1         | 1        | 1        | 0  | 0        | 6           |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    | COSTEO.S/                                                                                                                          | 0              | 0         | 16,898.43 | 0                  | 0         | 0 | 0         | 25,741.24 | 0        | 0        | 0  | 0        | 42,639.67   |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | 2027               | FISICO                                                                                                                             | 0              | 1         | 1         | 1                  | 0         | 0 | 0         | 1         | 1        | 1        | 0  | 0        | 6           |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    | COSTEO.S/                                                                                                                          | 0              | 0         | 16,898.43 | 0                  | 0         | 0 | 0         | 25,741.24 | 0        | 0        | 0  | 0        | 42,639.67   |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | 2028               | FISICO                                                                                                                             | 0              | 1         | 1         | 1                  | 0         | 0 | 0         | 1         | 1        | 1        | 0  | 0        | 6           |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    | COSTEO.S/                                                                                                                          | 0              | 0         | 16,898.43 | 0                  | 0         | 0 | 0         | 25,741.24 | 0        | 0        | 0  | 0        | 42,639.67   |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | AOI00010601970     | IMPLEMENTACIÓN DE LA CERTIFICACIÓN INTERMEDIA Y PRÁCTICAS PRE-PROFESIONALES DEL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN DE EMPRESAS | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1 | 0         | 0         | 0        | 0        | 0  | 0        | 1           | 0 | 0        | 0  | 1  | 3           |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    |                                                                                                                                    |                |           |           |                    | COSTEO.S/ | 0 | 0         | 5,449.50  | 0        | 0        | 0  | 1,000.00 | 7,918.00    | 0 | 0        | 0  | 0  | 14,367.50   |
| 2027                                                                                                                                                           | FISICO                                                                                                                                      | 1              | 0         | 0         |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 1        | 3           |   |          |    |    |             |
|                                                                                                                                                                | COSTEO.S/                                                                                                                                   | 0              | 0         | 5,449.50  |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 1,000.00  | 7,918.00  | 0        | 0        | 0  | 0        | 14,367.50   |   |          |    |    |             |
| 2028                                                                                                                                                           | FISICO                                                                                                                                      | 1              | 0         | 0         |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 1        | 3           |   |          |    |    |             |
|                                                                                                                                                                | COSTEO.S/                                                                                                                                   | 0              | 0         | 5,449.50  |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 1,000.00  | 7,918.00  | 0        | 0        | 0  | 0        | 14,367.50   |   |          |    |    |             |
| AOI00010601971                                                                                                                                                 | IMPLEMENTACIÓN DE LAS MEJORAS DEL PLAN DE ESTUDIOS POR COMPETENCIAS DEL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN NEGOCIOS INTERNACIONALES     | 150128 - RIMAC | DOCUMENTO | Muy Alta  |                    |                                                                                                                                    |                |           |           | 2026               | FISICO    | 1 | 1         | 1         | 0        | 0        | 0  | 1        | 0           | 1 | 1        | 0  | 0  | 6           |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    |                                                                                                                                    |                |           |           |                    | COSTEO.S/ | 0 | 38,812.59 | 2,334.82  | 700      | 0        | 0  | 208.5    | 33,000.00   | 0 | 0        | 0  | 0  | 75,055.91   |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | 2027               | FISICO                                                                                                                             | 1              | 1         | 1         | 0                  | 0         | 0 | 1         | 0         | 1        | 1        | 0  | 0        | 6           |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    | COSTEO.S/                                                                                                                          | 0              | 38,812.59 | 2,334.82  | 700                | 0         | 0 | 208.5     | 33,000.00 | 0        | 0        | 0  | 0        | 75,055.91   |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | 2028               | FISICO                                                                                                                             | 1              | 1         | 1         | 0                  | 0         | 0 | 1         | 0         | 1        | 1        | 0  | 0        | 6           |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    | COSTEO.S/                                                                                                                          | 0              | 38,812.59 | 2,334.82  | 700                | 0         | 0 | 208.5     | 33,000.00 | 0        | 0        | 0  | 0        | 75,055.91   |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | AOI00010601972     | IMPLEMENTACIÓN DE LAS ACTIVIDADES DE INVESTIGACIÓN ESTUDIANTIL DEL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN DE EMPRESAS              | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 0 | 1         | 0         | 0        | 0        | 0  | 0        | 1           | 0 | 0        | 0  | 0  | 2           |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    |                                                                                                                                    |                |           |           |                    | COSTEO.S/ | 0 | 0         | 3,582.99  | 0        | 0        | 0  | 0        | 6,435.00    | 0 | 0        | 0  | 0  | 10,017.99   |
| 2027                                                                                                                                                           | FISICO                                                                                                                                      | 0              | 1         | 0         |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                | COSTEO.S/                                                                                                                                   | 0              | 0         | 3,582.99  |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 6,435.00  | 0        | 0        | 0  | 0        | 10,017.99   |   |          |    |    |             |
| 2028                                                                                                                                                           | FISICO                                                                                                                                      | 0              | 1         | 0         |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                | COSTEO.S/                                                                                                                                   | 0              | 0         | 3,582.99  |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 6,435.00  | 0        | 0        | 0  | 0        | 10,017.99   |   |          |    |    |             |
| AOI00010601974                                                                                                                                                 | IMPLEMENTACIÓN DE LA CERTIFICACIÓN INTERMEDIA Y PRÁCTICAS PRE-PROFESIONALES PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN NEGOCIOS INTERNACIONALES | 150128 - RIMAC | DOCUMENTO | Muy Alta  |                    |                                                                                                                                    |                |           |           | 2026               | FISICO    | 1 | 0         | 0         | 0        | 0        | 0  | 0        | 1           | 0 | 0        | 0  | 0  | 2           |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    |                                                                                                                                    |                |           |           |                    | COSTEO.S/ | 0 | 0         | 6,275.14  | 0        | 0        | 0  | 94.87    | 0           | 0 | 5,000.00 | 0  | 0  | 11,370.01   |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | 2027               | FISICO                                                                                                                             | 1              | 0         | 0         | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    | COSTEO.S/                                                                                                                          | 0              | 0         | 6,275.14  | 0                  | 0         | 0 | 94.87     | 0         | 0        | 5,000.00 | 0  | 0        | 11,370.01   |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | 2028               | FISICO                                                                                                                             | 1              | 0         | 0         | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    | COSTEO.S/                                                                                                                          | 0              | 0         | 6,275.14  | 0                  | 0         | 0 | 94.87     | 0         | 0        | 5,000.00 | 0  | 0        | 11,370.01   |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | AOI00010602562     | IMPLEMENTACIÓN DE LAS ACTIVIDADES DE INVESTIGACIÓN ESTUDIANTIL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN NEGOCIOS INTERNACIONALES     | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1 | 0         | 0         | 0        | 0        | 0  | 0        | 1           | 0 | 0        | 0  | 0  | 2           |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    |                                                                                                                                    |                |           |           |                    | COSTEO.S/ | 0 | 0         | 3,964.49  | 0        | 0        | 0  | 0        | 6,500.00    | 0 | 0        | 0  | 0  | 10,464.49   |
| 2027                                                                                                                                                           | FISICO                                                                                                                                      | 1              | 0         | 0         |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                | COSTEO.S/                                                                                                                                   | 0              | 0         | 3,964.49  |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 6,500.00  | 0        | 0        | 0  | 0        | 10,464.49   |   |          |    |    |             |
| 2028                                                                                                                                                           | FISICO                                                                                                                                      | 1              | 0         | 0         |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                | COSTEO.S/                                                                                                                                   | 0              | 0         | 3,964.49  |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 6,500.00  | 0        | 0        | 0  | 0        | 10,464.49   |   |          |    |    |             |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios                                                                                |                                                                                                                                             |                |           |           |                    |                                                                                                                                    |                |           |           |                    |           |   |           |           |          |          |    |          |             |   |          |    |    |             |
| CODIGO                                                                                                                                                         | ACTIVIDAD OPERATIVA                                                                                                                         | UBIGEO         | U.M.      | PRIORIDAD |                    |                                                                                                                                    |                |           |           | PERIODO MULTIANUAL | META      | 1 | 2         | 3         | 4        | 5        | 6  | 7        | 8           | 9 | 10       | 11 | 12 | TOTAL ANUAL |
| AOI00010601978                                                                                                                                                 | IMPLEMENTACIÓN Y EVALUACIÓN DE TUTORÍA DEL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN DE EMPRESAS                                               | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026               | FISICO                                                                                                                             | 1              | 0         | 0         | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    | COSTEO.S/                                                                                                                          | 0              | 78        | 7,635.95  | 0                  | 0         | 0 | 0         | 7,880.00  | 0        | 0        | 0  | 0        | 15,593.95   |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | 2027               | FISICO                                                                                                                             | 1              | 0         | 0         | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    | COSTEO.S/                                                                                                                          | 0              | 78        | 7,635.95  | 0                  | 0         | 0 | 0         | 6,200.00  | 1,680.00 | 0        | 0  | 0        | 15,593.95   |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | 2028               | FISICO                                                                                                                             | 1              | 0         | 0         | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    | COSTEO.S/                                                                                                                          | 0              | 78        | 7,635.95  | 0                  | 0         | 0 | 0         | 6,200.00  | 1,680.00 | 0        | 0  | 0        | 15,593.95   |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | AOI00010601979     | IMPLEMENTACIÓN Y EVALUACIÓN DE TUTORÍA DEL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN NEGOCIOS INTERNACIONALES                         | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1 | 0         | 0         | 0        | 0        | 0  | 0        | 1           | 0 | 0        | 0  | 0  | 2           |
|                                                                                                                                                                |                                                                                                                                             |                |           |           |                    |                                                                                                                                    |                |           |           |                    | COSTEO.S/ | 0 | 0         | 9,129.74  | 0        | 0        | 0  | 78       | 6,000.00    | 0 | 0        | 0  | 0  | 15,207.74   |
| 2027                                                                                                                                                           | FISICO                                                                                                                                      | 1              | 0         | 0         |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                | COSTEO.S/                                                                                                                                   | 0              | 0         | 9,129.74  |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 78        | 6,000.00  | 0        | 0        | 0  | 0        | 15,207.74   |   |          |    |    |             |
| 2028                                                                                                                                                           | FISICO                                                                                                                                      | 1              | 0         | 0         |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |
|                                                                                                                                                                | COSTEO.S/                                                                                                                                   | 0              | 0         | 9,129.74  |                    |                                                                                                                                    |                |           |           | 0                  | 0         | 0 | 78        | 6,000.00  | 0        | 0        | 0  | 0        | 15,207.74   |   |          |    |    |             |
| OEI.03 - FORTALECER LAS ACTIVIDADES DE EXTENSIÓN CULTURAL Y PROYECCIÓN SOCIAL APLICADO E INTEGRADO AL CONOCIMIENTO EN LA COMUNIDAD UNIVERSITARIA Y LA SOCIEDAD |                                                                                                                                             |                |           |           |                    |                                                                                                                                    |                |           |           |                    |           |   |           |           |          |          |    |          |             |   |          |    |    |             |
| AEI.03.01 - Fortalecimiento de la responsabilidad social universitaria en la contribución al desarrollo sostenible de su entorno                               |                                                                                                                                             |                |           |           |                    |                                                                                                                                    |                |           |           |                    |           |   |           |           |          |          |    |          |             |   |          |    |    |             |
| CODIGO                                                                                                                                                         | ACTIVIDAD OPERATIVA                                                                                                                         | UBIGEO         | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META                                                                                                                               | 1              | 2         | 3         | 4                  | 5         | 6 | 7         | 8         | 9        | 10       | 11 | 12       | TOTAL ANUAL |   |          |    |    |             |
|                                                                                                                                                                |                                                                                                                                             |                |           |           | 2026               | FISICO                                                                                                                             | 1              | 0         | 0         | 0                  | 0         | 0 | 0         | 1         | 0        | 0        | 0  | 0        | 2           |   |          |    |    |             |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   |                                                                                                                                       |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|-----------|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|----------|----------|-----------|-----------|-----------|-----------|----------|----------|-----------|----------|-----------|-------------|-----|----------|----------|-----------|
| Periodo POI Multianual                                                                 | 2026 - 2028                                                                                                                                                 |                |           |           |                                                                                   |                                                                                                                                       |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
| Nivel de Gobierno                                                                      | E - GOBIERNO NACIONAL                                                                                                                                       |                |           |           |                                                                                   |                                                                                                                                       |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
| Sector                                                                                 | 10 - EDUCACION                                                                                                                                              |                |           |           |                                                                                   |                                                                                                                                       |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
| Pliego                                                                                 | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                              |                |           |           |                                                                                   |                                                                                                                                       |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
| Unidad Ejecutora                                                                       | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                           |                |           |           |                                                                                   |                                                                                                                                       |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
| AOI00010602228                                                                         | IMPLEMENTACIÓN DE ACTIVIDADES DE RESPONSABILIDAD SOCIAL DEL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN DE EMPRESAS                                              | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2027                                                                              | COSTEO.S/                                                                                                                             | 0              | 172.87    | 420      | 0        | 0         | 0         | 800       | 15,457.98 | 0        | 0        | 0         | 0        | 16,850.85 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 0         | 0        | 0        | 0         | 2        |           |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 172.87    | 420      | 0        | 0         | 0         | 800       | 15,457.98 | 0        | 0        | 0         | 0        | 16,850.85 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 0         | 0        | 0        | 0         | 2        |           |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2028                                                                              | COSTEO.S/                                                                                                                             | 0              | 172.87    | 420      | 0        | 0         | 0         | 800       | 15,457.98 | 0        | 0        | 0         | 0        | 16,850.85 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 0         | 0        | 0        | 0         | 2        |           |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 172.87    | 420      | 0        | 0         | 0         | 800       | 15,457.98 | 0        | 0        | 0         | 0        | 16,850.85 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 0         | 0        | 0        | 0         | 2        |           |             |     |          |          |           |
| AOI00010602560                                                                         | IMPLEMENTACIÓN DE ACTIVIDADES DE RESPONSABILIDAD SOCIAL DEL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN NEGOCIOS INTERNACIONALES                                 | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026                                                                              | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 0         | 1,705.12 | 0        | 6,303.60  | 0         | 94.87     | 5,240.00  | 0        | 0        | 0         | 0        | 13,343.59 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2027                                                                              | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 0         | 1,705.12 | 0        | 6,303.60  | 0         | 94.87     | 5,240.00  | 0        | 0        | 0         | 0        | 13,343.59 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2028                                                                              | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 1         | 0         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 0         | 1,705.12 | 0        | 6,303.60  | 0         | 94.87     | 5,240.00  | 0        | 0        | 0         | 0        | 13,343.59 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                      |                                                                                                                                       |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | AEI.04.03 - programa de acreditación implementado para la comunidad universitaria |                                                                                                                                       |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                         | UBIGEO         | U.M.      | PRIORIDAD | PERIODO MULTIANUAL                                                                | PROGRAMACION MENSUAL                                                                                                                  |                |           |          |          |           |           |           |           |          |          |           |          |           | TOTAL ANUAL |     |          |          |           |
| AOI00010601986                                                                         | AUTOEVALUACIÓN DEL SOPORTE INSTITUCIONAL CON FINES DE ACREDITACIÓN DEL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN DE EMPRESAS                                   | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026                                                                              | META                                                                                                                                  | 1              | 2         | 3        | 4        | 5         | 6         | 7         | 8         | 9        | 10       | 11        | 12       |           |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2027                                                                              | COSTEO.S/                                                                                                                             | 0              | 4,500.00  | 5,106.36 | 4,500.00 | 4,500.00  | 4,650.00  | 6,067.00  | 4,500.00  | 4,500.00 | 4,500.00 | 4,500.00  | 4,500.00 | 51,823.36 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2028                                                                              | COSTEO.S/                                                                                                                             | 0              | 4,500.00  | 5,106.36 | 4,500.00 | 4,500.00  | 4,650.00  | 6,067.00  | 4,500.00  | 4,500.00 | 4,500.00 | 4,500.00  | 4,500.00 | 51,823.36 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 4,500.00  | 5,106.36 | 4,500.00 | 4,500.00  | 4,650.00  | 6,067.00  | 4,500.00  | 4,500.00 | 4,500.00 | 4,500.00  | 4,500.00 | 51,823.36 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                         | UBIGEO         | U.M.      | PRIORIDAD | PERIODO MULTIANUAL                                                                | PROGRAMACION MENSUAL                                                                                                                  |                |           |          |          |           |           |           |           |          |          |           |          |           | TOTAL ANUAL |     |          |          |           |
| AOI00010602686                                                                         | IMPLEMENTACIÓN DEL PLAN DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPAMIENTO DE LOS LABORATORIOS DEL PROGRAMA DE ESTUDIOS DE ADMINISTRACIÓN DE EMPRESAS | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026                                                                              | META                                                                                                                                  | 1              | 2         | 3        | 4        | 5         | 6         | 7         | 8         | 9        | 10       | 11        | 12       |           |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2027                                                                              | COSTEO.S/                                                                                                                             | 0              | 0         | 0        | 0        | 0         | 0         | 11,000.00 | 13,000.00 | 0        | 0        | 0         | 0        | 24,000.00 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2028                                                                              | COSTEO.S/                                                                                                                             | 0              | 0         | 0        | 0        | 0         | 0         | 11,000.00 | 13,000.00 | 0        | 0        | 0         | 0        | 24,000.00 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 0         | 0        | 0        | 0         | 0         | 11,000.00 | 13,000.00 | 0        | 0        | 0         | 0        | 24,000.00 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | CENTRO DE COSTO: 28.03 - ESCUELA PROFESIONAL DE TURISMO, HOTELERÍA Y GASTRONOMÍA                                                      |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS     |                                                                                                                                                             |                |           |           |                                                                                   |                                                                                                                                       |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios |                                                                                                                                                             |                |           |           |                                                                                   |                                                                                                                                       |                |           |          |          |           |           |           |           |          |          |           |          |           |             |     |          |          |           |
| CODIGO                                                                                 | ACTIVIDAD OPERATIVA                                                                                                                                         | UBIGEO         | U.M.      | PRIORIDAD | PERIODO MULTIANUAL                                                                | PROGRAMACION MENSUAL                                                                                                                  |                |           |          |          |           |           |           |           |          |          |           |          |           | TOTAL ANUAL |     |          |          |           |
| AOI00010601390                                                                         | IMPLEMENTACIÓN DE LAS MEJORAS DEL PLAN DE ESTUDIOS POR COMPETENCIAS DEL PROGRAMA DE ESTUDIOS DE TURISMO Y HOTELERÍA                                         | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026                                                                              | META                                                                                                                                  | 1              | 2         | 3        | 4        | 5         | 6         | 7         | 8         | 9        | 10       | 11        | 12       |           |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 0              | 1         | 1        | 1        | 1         | 1         | 1         | 1         | 1        | 1        | 1         | 1        | 11        |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2027                                                                              | COSTEO.S/                                                                                                                             | 0              | 1,354.78  | 2,010.27 | 0        | 0         | 8,198.80  | 0         | 7,000.00  | 0        | 0        | 0         | 0        | 18,563.85 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 0              | 1         | 1        | 1        | 1         | 1         | 1         | 1         | 1        | 1        | 1         | 1        | 11        |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2028                                                                              | COSTEO.S/                                                                                                                             | 0              | 1,354.78  | 1,730.27 | 0        | 0         | 15,198.80 | 0         | 7,000.00  | 0        | 0        | 0         | 0        | 25,283.85 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 0              | 1         | 1        | 1        | 1         | 1         | 1         | 1         | 1        | 1        | 1         | 1        | 11        |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 1,354.78  | 1,730.27 | 0        | 0         | 15,198.80 | 0         | 7,000.00  | 0        | 0        | 0         | 0        | 25,283.85 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
| AOI00010601391                                                                         | IMPLEMENTACIÓN DE LAS ACTIVIDADES DE INVESTIGACIÓN ESTUDIANTIL DEL PROGRAMA DE ESTUDIOS DE TURISMO Y HOTELERÍA                                              | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026                                                                              | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 354            | 0         | 213.16   | 0        | 0         | 17,600.00 | 0         | 0         | 0        | 0        | 0         | 0        | 18,167.16 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2027                                                                              | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 0         | 213.16   | 0        | 0         | 17,600.00 | 0         | 0         | 0        | 0        | 0         | 0        | 17,813.16 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2028                                                                              | FISICO                                                                                                                                | 1              | 0         | 0        | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 0         | 213.16   | 0        | 0         | 17,600.00 | 0         | 0         | 0        | 0        | 0         | 0        | 17,813.16 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | AOI00010601951                                                                    | IMPLEMENTACIÓN DE LA CERTIFICACIÓN INTERMEDIA Y PRÁCTICAS PRE-PROFESIONALES DEL PROGRAMA DE ESTUDIOS DE TURISMO Y HOTELERÍA           | 150128 - RIMAC | DOCUMENTO | Muy Alta | 2026     | FISICO    | 1         | 0         | 0         | 0        | 0        | 0         | 0        | 1         | 0           | 0   | 0        | 0        | 2         |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   |                                                                                                                                       |                |           |          |          | COSTEO.S/ | 0         | 0         | 0         | 0        | 0        | 19,000.00 | 0        | 0         | 0           | 0   | 0        | 0        | 19,000.00 |
| 2027                                                                                   | FISICO                                                                                                                                                      | 1              | 0         | 0         |                                                                                   |                                                                                                                                       |                |           |          | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        | COSTEO.S/                                                                                                                                                   | 0              | 9,287.51  | 0         |                                                                                   |                                                                                                                                       |                |           |          | 0        | 0         | 0         | 0         | 9,287.51  | 0        | 0        | 0         | 0        | 18,575.02 |             |     |          |          |           |
| 2028                                                                                   | FISICO                                                                                                                                                      | 1              | 0         | 0         |                                                                                   |                                                                                                                                       |                |           |          | 0        | 0         | 0         | 0         | 1         | 0        | 0        | 0         | 0        | 2         |             |     |          |          |           |
|                                                                                        | COSTEO.S/                                                                                                                                                   | 0              | 9,287.51  | 0         |                                                                                   |                                                                                                                                       |                |           |          | 0        | 0         | 0         | 0         | 9,287.51  | 0        | 0        | 0         | 0        | 18,575.02 |             |     |          |          |           |
| AOI00010602561                                                                         | IMPLEMENTACIÓN DE LAS MEJORAS DEL PLAN DE ESTUDIOS POR COMPETENCIAS DEL PROGRAMA DE ESTUDIOS DE GASTRONOMÍA                                                 | 150128 - RIMAC | DOCUMENTO | Muy Alta  |                                                                                   |                                                                                                                                       |                |           |          | 2026     | FISICO    | 0         | 1         | 1         | 1        | 1        | 1         | 1        | 1         | 1           | 1   | 1        | 1        | 11        |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   |                                                                                                                                       |                |           |          |          | COSTEO.S/ | 0         | 0         | 0         | 1,155.00 | 924      | 11,013.22 | 2,136.81 | 924       | 924         | 924 | 1,155.00 | 1,155.00 | 20,311.03 |
|                                                                                        |                                                                                                                                                             |                |           |           | 2027                                                                              | FISICO                                                                                                                                | 0              | 1         | 1        | 1        | 1         | 1         | 1         | 1         | 1        | 1        | 1         | 1        | 11        |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 0         | 0        | 1,155.00 | 924       | 11,013.22 | 2,136.81  | 924       | 924      | 924      | 1,155.00  | 1,155.00 | 20,311.03 |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           | 2028                                                                              | FISICO                                                                                                                                | 0              | 1         | 1        | 1        | 1         | 1         | 1         | 1         | 1        | 1        | 1         | 1        | 11        |             |     |          |          |           |
|                                                                                        |                                                                                                                                                             |                |           |           |                                                                                   | COSTEO.S/                                                                                                                             | 0              | 0         | 0        | 1,155.00 | 924       | 11,013.22 | 2,136.81  | 924       | 924      | 924      | 1,155.00  | 1,155.00 | 20,311.03 |             |     |          |          |           |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------|-----------|-----------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------|-----------|-----------|--------------------|-----------|----------|--------|---|---|----------------------|-----------|---|--------|---|---|-----------|---|-------------|
| Periodo POI Multianual                                                                                                                                         | 2026 - 2028                                                                                             |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
| Nivel de Gobierno                                                                                                                                              | E - GOBIERNO NACIONAL                                                                                   |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
| Sector                                                                                                                                                         | 10 - EDUCACION                                                                                          |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
| Pliego                                                                                                                                                         | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                          |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
| Unidad Ejecutora                                                                                                                                               | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                       |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
| AOI00010602563                                                                                                                                                 | IMPLEMENTACIÓN DE LAS ACTIVIDADES DE INVESTIGACIÓN ESTUDIANTEL DEL PROGRAMA DE ESTUDIOS DE GASTRONOMÍA  | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026                                                                                                                                  | FISICO                                                                                                              | 1              | 0         | 0         | 0                  | 0         | 0        | 1      | 0 | 0 | 0                    | 0         | 2 |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | COSTEO.S/                                                                                                                             | 0                                                                                                                   | 0              | 406.76    | 0         | 0                  | 4,419.98  | 0        | 0      | 0 | 0 | 0                    | 4,826.74  |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | FISICO                                                                                                                                | 1                                                                                                                   | 0              | 0         | 0         | 0                  | 0         | 1        | 0      | 0 | 0 | 0                    | 2         |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | COSTEO.S/                                                                                                                             | 0                                                                                                                   | 0              | 262.76    | 0         | 0                  | 4,065.98  | 0        | 0      | 0 | 0 | 0                    | 4,328.74  |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | FISICO                                                                                                                                | 1                                                                                                                   | 0              | 0         | 0         | 0                  | 0         | 1        | 0      | 0 | 0 | 0                    | 2         |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | COSTEO.S/                                                                                                                             | 0                                                                                                                   | 0              | 262.76    | 0         | 0                  | 4,065.98  | 0        | 0      | 0 | 0 | 0                    | 4,328.74  |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | AOI00010602564                                                                                                                        | IMPLEMENTACIÓN DE LA CERTIFICACIÓN INTERMEDIA Y PRÁCTICAS PRE-PROFESIONALES DEL PROGRAMA DE ESTUDIOS DE GASTRONOMÍA | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1        | 0      | 0 | 0 | 0                    | 0         | 1 | 0      | 0 | 0 | 0         | 2 |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 0        | 309.55 | 0 | 0 | 2,297.30             | 0         | 0 | 0      | 0 | 0 | 2,606.85  |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | FISICO             | 1         | 0        | 0      | 0 | 0 | 0                    | 1         | 0 | 0      | 0 | 0 | 2         |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 0        | 309.55 | 0 | 0 | 1,532.00             | 0         | 0 | 0      | 0 | 0 | 1,841.55  |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | FISICO             | 1         | 0        | 0      | 0 | 0 | 0                    | 1         | 0 | 0      | 0 | 0 | 2         |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 0        | 309.55 | 0 | 0 | 1,532.00             | 0         | 0 | 0      | 0 | 0 | 1,841.55  |   |             |
| AEI.01.03 - Programa de capacidades en gestión académica fortalecid0 para docentes universitarios                                                              |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
| CODIGO                                                                                                                                                         | ACTIVIDAD OPERATIVA                                                                                     | UBIGEO         | U.M.      | PRIORIDAD |                                                                                                                                       |                                                                                                                     |                |           |           | PERIODO MULTIANUAL | META      | 1        | 2      | 3 | 4 | PROGRAMACION MENSUAL |           |   |        |   |   |           |   | TOTAL ANUAL |
| AOI00010601392                                                                                                                                                 | IMPLEMENTACIÓN Y EVALUACIÓN DE TUTORÍA DEL PROGRAMA DE ESTUDIOS DE TURISMO Y HOTELERÍA                  | 150128 - RIMAC | DOCUMENTO | Muy Alta  |                                                                                                                                       |                                                                                                                     |                |           |           | 2026               | FISICO    | 1        | 0      | 0 | 0 | 0                    | 0         | 1 | 0      | 0 | 0 | 0         | 2 |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 0        | 160    | 0 | 0 | 11,391.30            | 0         | 0 | 0      | 0 | 0 | 11,551.30 |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | FISICO             | 1         | 0        | 0      | 0 | 0 | 0                    | 1         | 0 | 0      | 0 | 0 | 2         |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 0        | 160    | 0 | 0 | 11,301.30            | 0         | 0 | 0      | 0 | 0 | 11,461.30 |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | FISICO                                                                                                                                | 1                                                                                                                   | 0              | 0         | 0         | 0                  | 0         | 1        | 0      | 0 | 0 | 0                    | 2         |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | COSTEO.S/                                                                                                                             | 0                                                                                                                   | 0              | 160       | 0         | 0                  | 11,301.30 | 0        | 0      | 0 | 0 | 0                    | 11,461.30 |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | AOI00010602566                                                                                                                        | IMPLEMENTACIÓN Y EVALUACIÓN DE TUTORÍA DEL PROGRAMA DE ESTUDIOS DE GASTRONOMÍA                                      | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1        | 0      | 0 | 0 | 0                    | 0         | 1 | 0      | 0 | 0 | 0         | 2 |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 0        | 0      | 0 | 0 | 17,865.14            | 0         | 0 | 0      | 0 | 0 | 17,865.14 |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | FISICO             | 1         | 0        | 0      | 0 | 0 | 0                    | 1         | 0 | 0      | 0 | 0 | 2         |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 8,932.57 | 0      | 0 | 0 | 0                    | 8,932.57  | 0 | 0      | 0 | 0 | 17,865.14 |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | FISICO             | 1         | 0        | 0      | 0 | 0 | 0                    | 1         | 0 | 0      | 0 | 0 | 2         |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 8,932.57 | 0      | 0 | 0 | 0                    | 8,932.57  | 0 | 0      | 0 | 0 | 17,865.14 |   |             |
| OEI.03 - FORTALECER LAS ACTIVIDADES DE EXTENSIÓN CULTURAL Y PROYECCIÓN SOCIAL APLICADO E INTEGRADO AL CONOCIMIENTO EN LA COMUNIDAD UNIVERSITARIA Y LA SOCIEDAD |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
| AEI.03.01 - Fortalecimiento de la responsabilidad social universitaria en la contribución al desarrollo sostenible de su entorno                               |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
| CODIGO                                                                                                                                                         | ACTIVIDAD OPERATIVA                                                                                     | UBIGEO         | U.M.      | PRIORIDAD |                                                                                                                                       |                                                                                                                     |                |           |           | PERIODO MULTIANUAL | META      | 1        | 2      | 3 | 4 | PROGRAMACION MENSUAL |           |   |        |   |   |           |   | TOTAL ANUAL |
| AOI00010602223                                                                                                                                                 | IMPLEMENTACIÓN DE ACTIVIDADES DE RESPONSABILIDAD SOCIAL DEL PROGRAMA DE ESTUDIOS DE TURISMO Y HOTELERÍA | 150128 - RIMAC | DOCUMENTO | Muy Alta  |                                                                                                                                       |                                                                                                                     |                |           |           | 2026               | FISICO    | 1        | 0      | 0 | 0 | 0                    | 0         | 1 | 0      | 0 | 0 | 0         | 2 |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 0        | 80     | 0 | 0 | 3,750.90             | 0         | 0 | 0      | 0 | 0 | 3,830.90  |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | FISICO             | 1         | 0        | 0      | 0 | 0 | 0                    | 1         | 0 | 0      | 0 | 0 | 2         |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | COSTEO.S/                                                                                                                             | 0                                                                                                                   | 0              | 80        | 0         | 0                  | 3,750.90  | 0        | 0      | 0 | 0 | 0                    | 3,830.90  |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | FISICO                                                                                                                                | 1                                                                                                                   | 0              | 0         | 0         | 0                  | 0         | 1        | 0      | 0 | 0 | 0                    | 2         |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | COSTEO.S/                                                                                                                             | 0                                                                                                                   | 0              | 80        | 0         | 0                  | 3,750.90  | 0        | 0      | 0 | 0 | 0                    | 3,830.90  |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | AOI00010602559                                                                                                                        | IMPLEMENTACIÓN DE ACTIVIDADES DE RESPONSABILIDAD SOCIAL DEL PROGRAMA DE ESTUDIOS DE GASTRONOMÍA                     | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1        | 0      | 0 | 0 | 0                    | 0         | 1 | 0      | 0 | 0 | 0         | 2 |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 598.33   | 80     | 0 | 0 | 16,049.62            | 0         | 0 | 158.12 | 0 | 0 | 16,886.07 |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | FISICO             | 1         | 0        | 0      | 0 | 0 | 0                    | 1         | 0 | 0      | 0 | 0 | 2         |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 598.33   | 80     | 0 | 0 | 6,466.94             | 0         | 0 | 158.12 | 0 | 0 | 7,303.39  |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | FISICO             | 1         | 0        | 0      | 0 | 0 | 0                    | 1         | 0 | 0      | 0 | 0 | 2         |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 598.33   | 80     | 0 | 0 | 6,466.94             | 0         | 0 | 158.12 | 0 | 0 | 7,303.39  |   |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                                                                                                   |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria                                                                              |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
| CODIGO                                                                                                                                                         | ACTIVIDAD OPERATIVA                                                                                     | UBIGEO         | U.M.      | PRIORIDAD |                                                                                                                                       |                                                                                                                     |                |           |           | PERIODO MULTIANUAL | META      | 1        | 2      | 3 | 4 | PROGRAMACION MENSUAL |           |   |        |   |   |           |   | TOTAL ANUAL |
| AOI00010601952                                                                                                                                                 | AUTOEVALUACIÓN DEL SOPORTE INSTITUCIONAL DEL PROGRAMA DE ESTUDIOS DE GASTRONOMÍA                        | 150128 - RIMAC | DOCUMENTO | Muy Alta  |                                                                                                                                       |                                                                                                                     |                |           |           | 2026               | FISICO    | 1        | 0      | 0 | 0 | 0                    | 0         | 1 | 0      | 0 | 0 | 0         | 2 |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | COSTEO.S/          | 0         | 0        | 0      | 0 | 0 | 39,664.72            | 0         | 0 | 0      | 0 | 0 | 39,664.72 |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           |                                                                                                                                       |                                                                                                                     |                |           |           | FISICO             | 1         | 0        | 0      | 0 | 0 | 0                    | 1         | 0 | 0      | 0 | 0 | 2         |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | COSTEO.S/                                                                                                                             | 0                                                                                                                   | 0              | 0         | 0         | 0                  | 21,664.72 | 0        | 0      | 0 | 0 | 0                    | 21,664.72 |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | FISICO                                                                                                                                | 1                                                                                                                   | 0              | 0         | 0         | 0                  | 0         | 1        | 0      | 0 | 0 | 0                    | 2         |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | COSTEO.S/                                                                                                                             | 0                                                                                                                   | 0              | 0         | 0         | 0                  | 21,664.72 | 0        | 0      | 0 | 0 | 0                    | 21,664.72 |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                     |                |           |           |                    |           |          |        |   |   |                      |           |   |        |   |   |           |   |             |
|                                                                                                                                                                |                                                                                                         |                |           |           | CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                 | UBIGEO         | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2      | 3 | 4 | PROGRAMACION MENSUAL |           |   |        |   |   |           |   | TOTAL ANUAL |
|                                                                                                                                                                |                                                                                                         |                |           |           | AOI00010602563                                                                                                                        | IMPLEMENTACIÓN DE LAS ACTIVIDADES DE INVESTIGACIÓN ESTUDIANTEL DEL PROGRAMA DE ESTUDIOS DE GASTRONOMÍA              | 150128 - RIMAC | DOCUMENTO | Muy Alta  | 2026               | FISICO    | 1        | 0      | 0 | 0 | 0                    | 0         | 1 | 0      | 0 | 0 | 0         | 2 |             |

**AÑO: 2026-2028**

[illegible]

**AÑO: 2026-2028**

[illegible]

CENTRO DE COSTO: 30.01 -

| EEL.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA |                                                                                                                                                                                                                                                                                                       |                     |           |           |                      |        |           |           |           |   |        |   |   |   |        |    |    |           |             |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|----------------------|--------|-----------|-----------|-----------|---|--------|---|---|---|--------|----|----|-----------|-------------|
| AEI.02.01 - Programa de gestión de la investigación fortalecida en la UNE EGVV                      |                                                                                                                                                                                                                                                                                                       |                     |           |           |                      |        |           |           |           |   |        |   |   |   |        |    |    |           |             |
| CODIGO                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                                                                                                                                                                   | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL   | META   | 1         | 2         | 3         | 4 | 5      | 6 | 7 | 8 | 9      | 10 | 11 | 12        | TOTAL ANUAL |
|                                                                                                     |                                                                                                                                                                                                                                                                                                       |                     |           |           | PROGRAMACION MENSUAL |        |           |           |           |   |        |   |   |   |        |    |    |           |             |
| AOI00010601801                                                                                      | COORDINACIÓN, SUPERVISIÓN Y PARTICIPACIÓN EN ACTIVIDADES DESTINADAS AL CUMPLIMIENTO DE OBJETIVOS Y METAS INSTITUCIONALES DEL VICERRECTORADO DE INVESTIGACIÓN, EN COLABORACIÓN CON LAS DIRECCIONES Y UNIDADES BAJO SU DEPENDENCIA, INCLUYENDO LA PARTICIPACIÓN DE LOS DOCENTES REGISTRADOS EN RENACYT. | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026                 | FISICO | 1         | 1         | 1         | 1 | 1      | 1 | 1 | 1 | 1      | 1  | 1  | 1         | 12          |
|                                                                                                     |                                                                                                                                                                                                                                                                                                       |                     |           |           | COSTEO.S/            | 0      | 16,446.24 | 5,000.00  | 4,000.00  | 0 | 284.62 | 0 | 0 | 0 | 284.61 | 0  | 0  | 26,015.47 |             |
|                                                                                                     |                                                                                                                                                                                                                                                                                                       |                     |           |           | FISICO               | 1      | 1         | 1         | 1         | 1 | 1      | 1 | 1 | 1 | 1      | 1  | 1  | 12        |             |
|                                                                                                     |                                                                                                                                                                                                                                                                                                       |                     |           |           | COSTEO.S/            | 0      | 20,511.24 | 8,000.00  | 8,000.00  | 0 | 284.62 | 0 | 0 | 0 | 284.61 | 0  | 0  | 37,080.47 |             |
|                                                                                                     |                                                                                                                                                                                                                                                                                                       |                     |           |           | FISICO               | 1      | 1         | 1         | 1         | 1 | 1      | 1 | 1 | 1 | 1      | 1  | 1  | 12        |             |
|                                                                                                     |                                                                                                                                                                                                                                                                                                       |                     |           |           | COSTEO.S/            | 0      | 26,576.24 | 12,000.00 | 10,000.00 | 0 | 284.62 | 0 | 0 | 0 | 284.61 | 0  | 0  | 49,145.47 |             |



Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           |                    |            |          |            |          |          |          |           |   |          |   |    |            |           |             |
|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|------------|----------|------------|----------|----------|----------|-----------|---|----------|---|----|------------|-----------|-------------|
| Periodo POI Multianual                                                                                                  | 2026 - 2028                                                                                                                                                                                                                      |                     |           |           |                    |            |          |            |          |          |          |           |   |          |   |    |            |           |             |
| Nivel de Gobierno                                                                                                       | E - GOBIERNO NACIONAL                                                                                                                                                                                                            |                     |           |           |                    |            |          |            |          |          |          |           |   |          |   |    |            |           |             |
| Sector                                                                                                                  | 10 - EDUCACION                                                                                                                                                                                                                   |                     |           |           |                    |            |          |            |          |          |          |           |   |          |   |    |            |           |             |
| Pliego                                                                                                                  | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                                   |                     |           |           |                    |            |          |            |          |          |          |           |   |          |   |    |            |           |             |
| Unidad Ejecutora                                                                                                        | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                                |                     |           |           |                    |            |          |            |          |          |          |           |   |          |   |    |            |           |             |
| AOI00010601803                                                                                                          | ELABORACIÓN DE DOCUMENTOS DE GESTIÓN DEL VICERRECTORADO DE INVESTIGACIÓN.                                                                                                                                                        | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 12        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 579.12   | 5,204.88   | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 5,784.00   |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2027               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 12        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 579.12   | 5,204.88   | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 5,784.00   |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2028               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 12         |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 579.12   | 5,204.88   | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 5,784.00   |           |             |
| AOI00010602132                                                                                                          | ORGANIZACIÓN DE REUNIONES, CONGRESOS, SEMINARIOS Y/O TALLERES PARA EL FORTALECIMIENTO DE CAPACIDADES EN I+D+I, INCLUYE LA ASISTENCIA TÉCNICA DE TURNITIN, APOYO A LOS DOCENTES EN LA ACTUALIZACIÓN DEL CTI VITAE Y CÓDIGO ORCID. | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 12        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 0          | 0        | 0        | 6,000.00 | 36,400.00 | 0 | 0        | 0 | 0  | 42,400.00  |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2027               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 12        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 0          | 0        | 0        | 8,000.00 | 46,000.00 | 0 | 0        | 0 | 0  | 54,000.00  |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2028               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 12         |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 0          | 0        | 0        | 8,000.00 | 46,000.00 | 0 | 0        | 0 | 0  | 54,000.00  |           |             |
| AOI00010602342                                                                                                          | APOYO A ESTUDIANTES Y EGRESADOS DE PREGRADO EN LAS ACTIVIDADES PARA EL DESARROLLO DE TRABAJOS DE INVESTIGACIÓN Y/O TESIS PARA LA OBTENCIÓN DEL TÍTULO PROFESIONAL.                                                               | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO     | 0        | 0          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 10        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 100,000.00 | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 100,000.00 |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2027               | FISICO     | 0        | 0          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 10        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 125,000.00 | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 125,000.00 |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2028               | FISICO     | 0        | 0          | 0        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 9          |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 160,000.00 | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 160,000.00 |           |             |
| AOI00010602624                                                                                                          | EJECUCIÓN DE ACCIONES ADMINISTRATIVAS Y DE CAPACITACIÓN PARA EL FORTALECIMIENTO DE LAS ACTIVIDADES DEL COMITÉ DE ÉTICA.                                                                                                          | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 12        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 71,926.00  | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 71,926.00  |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2027               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 12        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 89,926.00  | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 89,926.00  |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2028               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 12         |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 89,926.00  | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 89,926.00  |           |             |
| AOI00010602625                                                                                                          | PARTICIPACIÓN DE DOCENTES, ESTUDIANTES Y PERSONAL DIRECTIVO EN ACTIVIDADES DE INVESTIGACIÓN ANTE INSTITUCIONES NACIONALES E INTERNACIONALES.                                                                                     | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO     | 0        | 1          | 1        | 0        | 0        | 1         | 0 | 1        | 0 | 1  | 0          | 5         |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 50,000.00  | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 50,000.00  |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2027               | FISICO     | 0        | 1          | 1        | 0        | 0        | 1         | 0 | 1        | 0 | 1  | 0          | 5         |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 50,000.00  | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 50,000.00  |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2028               | FISICO     | 0        | 1          | 1        | 0        | 0        | 1         | 0 | 1        | 0 | 1  | 0          | 5         |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 50,000.00  | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 50,000.00  |           |             |
| AOI00010602770                                                                                                          | RENOVACIÓN DEL SOFTWARE ANTIPLAGIO COMO HERRAMIENTA FORMATIVA PARA GARANTIZAR LA CALIDAD DE LAS INVESTIGACIONES Y PROMOVER LA CULTURA DE LA INTEGRIDAD ACADÉMICA. COMPRENDE CAPACITACIÓN Y ASISTENCIA TÉCNICA A LOS USUARIOS.    | 150118 - LURIGANCHO | LICENCIA  | Muy Alta  | 2027               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 12        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 600,000.00 | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 600,000.00 |           |             |
| AEI.02.03 - Servicios normativos de I+D+I implementado para la comunidad universitaria                                  |                                                                                                                                                                                                                                  |                     |           |           |                    |            |          |            |          |          |          |           |   |          |   |    |            |           |             |
| CODIGO                                                                                                                  | ACTIVIDAD OPERATIVA                                                                                                                                                                                                              | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META       | 1        | 2          | 3        | 4        | 5        | 6         | 7 | 8        | 9 | 10 | 11         | 12        | TOTAL ANUAL |
| AOI00010602631                                                                                                          | ELABORACIÓN Y ACTUALIZACIÓN DE DOCUMENTOS NORMATIVOS RELACIONADOS A LAS ACTIVIDADES DEL VICERRECTORADO DE INVESTIGACIÓN E INSTITUTO DE INVESTIGACIÓN.                                                                            | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 1         | 12          |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 4,000.00   | 4,000.00 | 4,000.00   | 4,000.00 | 4,000.00 | 0        | 0         | 0 | 0        | 0 | 0  | 20,000.00  |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2027               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 12        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 5,000.00   | 5,000.00 | 5,000.00   | 5,000.00 | 5,000.00 | 0        | 0         | 0 | 0        | 0 | 0  | 25,000.00  |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2028               | FISICO     | 1        | 1          | 1        | 1        | 1        | 1         | 1 | 1        | 1 | 1  | 1          | 12        |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 5,000.00   | 5,000.00 | 5,000.00   | 5,000.00 | 5,000.00 | 0        | 0         | 0 | 0        | 0 | 0  | 25,000.00  |           |             |
| CENTRO DE COSTO: 30.02.02 - DIRECCION DE INNOVACION Y TRANSFERENCIA TECNOLÓGICA.                                        |                                                                                                                                                                                                                                  |                     |           |           |                    |            |          |            |          |          |          |           |   |          |   |    |            |           |             |
| OEI.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA                     |                                                                                                                                                                                                                                  |                     |           |           |                    |            |          |            |          |          |          |           |   |          |   |    |            |           |             |
| AEI.02.02 - Programa de promoción de la producción intelectual y transferencia implementado para la comunidad educativa |                                                                                                                                                                                                                                  |                     |           |           |                    |            |          |            |          |          |          |           |   |          |   |    |            |           |             |
| CODIGO                                                                                                                  | ACTIVIDAD OPERATIVA                                                                                                                                                                                                              | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META       | 1        | 2          | 3        | 4        | 5        | 6         | 7 | 8        | 9 | 10 | 11         | 12        | TOTAL ANUAL |
| AOI00010600291                                                                                                          | DIFUSION PARA FOMENTAR EL REGISTRO DE LA PROPIEDAD INTELECTUAL Y MARCAS DE LA PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE MIEMBROS DE LA COMUNIDAD UNIVERSITARIA.                                                                     | 150118 - LURIGANCHO | REGISTRO  | Muy Alta  | 2026               | FISICO     | 0        | 0          | 1        | 0        | 0        | 1         | 0 | 0        | 1 | 0  | 0          | 1         | 4           |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 136,404.18 | 0        | 0          | 0        | 0        | 0        | 0         | 0 | 0        | 0 | 0  | 136,404.18 |           |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2027               | FISICO     | 0        | 0          | 1        | 0        | 0        | 1         | 0 | 0        | 1 | 0  | 0          | 4         |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 6,390.40   | 0        | 0        | 6,390.40 | 0         | 0 | 6,390.40 | 0 | 10 | 6,390.41   | 25,571.61 |             |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | 2028               | FISICO     | 0        | 0          | 1        | 0        | 0        | 1         | 0 | 0        | 1 | 0  | 0          | 1         | 4           |
|                                                                                                                         |                                                                                                                                                                                                                                  |                     |           |           | COSTEO.S/          | 0          | 0        | 6,390.40   | 0        | 0        | 6,390.40 | 0         | 0 | 6,390.40 | 0 | 10 | 6,390.41   | 25,571.61 |             |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                              | 2026 - 2028                                                                                                                                |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|-----------|--------------------|-----------|----------|-----------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|--------------|-------------|
| Nivel de Gobierno                                                                                   | E - GOBIERNO NACIONAL                                                                                                                      |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
| Sector                                                                                              | 10 - EDUCACION                                                                                                                             |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
| Pliego                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                             |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
| Unidad Ejecutora                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                          |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
| AOI00010601548                                                                                      | ORGANIZACION DE ACTIVIDADES PARA DESARROLLAR CAPACIDADES EN LOS ALUMNOS Y DOCENTES EN INNOVACIONES TECNOLÓGICAS SEMINARIOS Y TALLERES      | 150118 - LURIGANCHO | CAPACITACION | Muy Alta  | 2026               | FISICO    | 0        | 0         | 0          | 1          | 0          | 0          | 0          | 1          | 0          | 0         | 1         | 0            | 3           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 0         | 8,520.54   | 0          | 0          | 0          | 8,520.54   | 0          | 10         | 8,520.54  | 0         | 25,571.62    |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2027               | FISICO    | 0        | 0         | 0          | 1          | 0          | 0          | 0          | 1          | 0          | 0         | 1         | 0            | 3           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 0         | 8,520.54   | 0          | 0          | 0          | 8,520.54   | 0          | 10         | 8,520.54  | 0         | 25,571.62    |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2028               | FISICO    | 0        | 0         | 0          | 1          | 0          | 0          | 0          | 1          | 0          | 0         | 1         | 0            | 3           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 0         | 8,520.54   | 0          | 0          | 0          | 8,520.54   | 0          | 10         | 8,520.54  | 0         | 25,571.62    |             |
| AOI00010601550                                                                                      | GESTIÓN Y ELABORACIÓN DE DOCUMENTOS RELACIONADOS CON LA INNOVACIÓN Y TRANSFERENCIAS TECNOLÓGICA                                            | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0        | 0         | 1          | 0          | 0          | 1          | 0          | 0          | 1          | 0         | 0         | 1            | 4           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 15,000.00 | 0        | 1,249.38  | 0          | 0          | 1,249.38   | 0          | 0          | 1,249.38   | 0          | 0         | 1,249.38  | 19,997.52    |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2027               | FISICO    | 0        | 0         | 1          | 0          | 0          | 1          | 0          | 0          | 1          | 0         | 0         | 1            | 4           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 4,260.26 | 5,509.64  | 4,260.26   | 4,260.26   | 5,509.64   | 4,260.31   | 0          | 1,249.38   | 0          | 10        | 1,249.38  | 30,569.13    |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2028               | FISICO    | 0        | 0         | 1          | 0          | 0          | 1          | 0          | 0          | 1          | 0         | 0         | 1            | 4           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 4,260.26 | 5,509.64  | 4,260.26   | 4,260.26   | 5,509.64   | 4,260.31   | 0          | 1,249.38   | 0          | 10        | 1,249.38  | 30,569.13    |             |
| CENTRO DE COSTO: 30.03 - INSTITUTO DE INVESTIGACIÓN                                                 |                                                                                                                                            |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
| OEI.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA |                                                                                                                                            |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
| AEI.02.01 - Programa de gestión de la investigación fortalecida en la UNE EGVV                      |                                                                                                                                            |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
| CODIGO                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                        | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2         | 3          | 4          | 5          | 6          | 7          | 8          | 9          | 10        | 11        | 12           | TOTAL ANUAL |
| AOI00010600501                                                                                      | ACCIÓN ADMINISTRATIVA PARA EL CONCURSO Y DESARROLLO DE LA INVESTIGACIÓN CIENTÍFICA                                                         | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 0        | 0         | 130        | 130        | 130        | 130        | 130        | 130        | 130        | 130       | 130       | 130          | 1,300.00    |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 88,629.36 | 88,629.36  | 338,629.36 | 88,629.36  | 88,629.36  | 88,629.36  | 338,629.36 | 88,629.36  | 88,629.36 | 88,629.36 | 1,386,293.60 |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2027               | FISICO    | 0        | 0         | 130        | 130        | 130        | 130        | 130        | 130        | 130        | 130       | 130       | 130          | 1,300.00    |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 88,629.36 | 88,629.36  | 338,629.36 | 88,629.36  | 88,629.36  | 88,629.36  | 338,629.36 | 88,629.36  | 88,629.36 | 88,629.36 | 1,386,293.60 |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2028               | FISICO    | 0        | 0         | 130        | 130        | 130        | 130        | 130        | 130        | 130        | 130       | 130       | 130          | 1,300.00    |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 88,629.36 | 88,629.36  | 338,629.36 | 88,629.36  | 88,629.36  | 88,629.36  | 338,629.36 | 88,629.36  | 88,629.36 | 88,629.36 | 1,386,293.60 |             |
| AOI00010600505                                                                                      | DOCUMENTACIÓN DE LA GESTIÓN ADMINISTRATIVA DEL INSTITUTO DE INVESTIGACIÓN Y SUS UNIDADES FUNCIONALES                                       | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 64       | 60        | 97         | 62         | 67         | 26         | 19         | 31         | 46         | 46        | 49        | 45           | 612         |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 17,739.86 | 9,500.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00  | 67,239.86    |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2027               | FISICO    | 64       | 60        | 97         | 62         | 67         | 26         | 19         | 31         | 46         | 46        | 49        | 45           | 612         |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 17,739.86 | 10,000.00  | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00  | 67,739.86    |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2028               | FISICO    | 64       | 60        | 97         | 62         | 67         | 26         | 19         | 31         | 46         | 46        | 49        | 45           | 612         |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 17,739.86 | 10,000.00  | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00  | 67,739.86    |             |
| AOI00010602015                                                                                      | EJECUCIÓN ADMINISTRATIVA Y GESTIÓN PARA PUBLICACIÓN DE LOS RESULTADOS DE LA INVESTIGACIÓN                                                  | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 0        | 1         | 1          | 0          | 1          | 0          | 0          | 1          | 1          | 1         | 0         | 0            | 6           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 0         | 157,607.47 | 45,000.00  | 0          | 185,527.47 | 0          | 45,000.00  | 140,527.47 | 0         | 0         | 573,662.41   |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2027               | FISICO    | 0        | 1         | 1          | 0          | 1          | 1          | 0          | 0          | 1          | 1         | 0         | 0            | 6           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 0         | 157,607.47 | 0          | 45,000.00  | 230,527.47 | 0          | 0          | 140,527.47 | 0         | 0         | 573,662.41   |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2028               | FISICO    | 0        | 1         | 1          | 0          | 1          | 1          | 0          | 0          | 1          | 1         | 0         | 0            | 6           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 0         | 157,607.47 | 0          | 0          | 230,527.47 | 45,000.00  | 0          | 140,527.47 | 0         | 0         | 573,662.41   |             |
| AOI00010602071                                                                                      | TRAMITACIÓN ADMINISTRATIVA PARA EL CONCURSO DEL PROYECTO DE TESIS Y DESARROLLO DE LA TESIS CON ESTÍMULO ECONÓMICO (BOLSA DE INVESTIGACIÓN) | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 0        | 0         | 50         | 50         | 50         | 50         | 50         | 50         | 50         | 50        | 50        | 50           | 500         |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 20,347.90 | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90 | 20,347.90 | 203,479.00   |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2027               | FISICO    | 0        | 0         | 50         | 50         | 50         | 50         | 50         | 50         | 50         | 50        | 50        | 50           | 500         |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 20,347.90 | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90 | 20,347.90 | 203,479.00   |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2028               | FISICO    | 0        | 0         | 50         | 50         | 50         | 50         | 50         | 50         | 50         | 50        | 50        | 500          |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 20,347.90 | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90  | 20,347.90 | 20,347.90 | 203,479.00   |             |
| AOI00010602518                                                                                      | GESTIÓN INTEGRAL DE ESPACIOS DE INVESTIGACIÓN                                                                                              | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 0        | 0         | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1         | 0         | 0            | 8           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 0         | 0          | 0          | 100,000.00 | 0          | 500,000.00 | 0          | 0          | 0         | 0         | 600,000.00   |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2027               | FISICO    | 0        | 0         | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1         | 0         | 0            | 8           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 0         | 0          | 0          | 100,000.00 | 0          | 600,000.00 | 0          | 0          | 0         | 0         | 700,000.00   |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2028               | FISICO    | 0        | 0         | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1         | 0         | 0            | 8           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 0         | 0          | 0          | 55,000.00  | 0          | 600,000.00 | 0          | 0          | 0         | 0         | 655,000.00   |             |
| CENTRO DE COSTO: 30.03.01 - UNIDAD DE GESTION DE ARTICULOS CIENTIFICOS                              |                                                                                                                                            |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
| OEI.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA |                                                                                                                                            |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
| AEI.02.01 - Programa de gestión de la investigación fortalecida en la UNE EGVV                      |                                                                                                                                            |                     |              |           |                    |           |          |           |            |            |            |            |            |            |            |           |           |              |             |
| CODIGO                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                        | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META      | 1        | 2         | 3          | 4          | 5          | 6          | 7          | 8          | 9          | 10        | 11        | 12           | TOTAL ANUAL |
| AOI00010602584                                                                                      | ACCIÓN ADMINISTRATIVA PARA LA GESTIÓN Y PUBLICACIÓN DE ARTÍCULOS CIENTÍFICOS                                                               | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 0        | 0         | 1          | 1          | 1          | 0          | 1          | 1          | 1          | 0         | 0         | 0            | 6           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 20,000.00 | 5,000.00   | 15,000.00  | 29,000.00  | 10,000.00  | 0          | 5,000.00   | 20,000.00  | 10,000.00 | 0         | 114,000.00   |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2027               | FISICO    | 0        | 0         | 1          | 1          | 1          | 0          | 1          | 1          | 1          | 0         | 0         | 0            | 6           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 22,000.00 | 6,000.00   | 16,500.00  | 32,000.00  | 12,000.00  | 0          | 6,000.00   | 22,500.00  | 12,000.00 | 0         | 129,000.00   |             |
|                                                                                                     |                                                                                                                                            |                     |              |           | 2028               | FISICO    | 0        | 0         | 1          | 1          | 1          | 0          | 1          | 1          | 1          | 0         | 0         | 0            | 6           |
|                                                                                                     |                                                                                                                                            |                     |              |           | COSTEO.S/          | 0         | 0        | 24,000.00 | 7,000.00   | 18,000.00  | 35,000.00  | 14,000.00  | 0          | 7,000.00   | 25,000.00  | 14,000.00 | 0         | 144,000.00   |             |

| Periodo POI Multianual                                                                              | 2026 - 2028                                                                                                                                                                                       |                     |           |           |                    |          |                      |          |          |          |          |          |          |          |          |          |          |           |             |
|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------|----------|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-------------|
| Nivel de Gobierno                                                                                   | E - GOBIERNO NACIONAL                                                                                                                                                                             |                     |           |           |                    |          |                      |          |          |          |          |          |          |          |          |          |          |           |             |
| Sector                                                                                              | 10 - EDUCACION                                                                                                                                                                                    |                     |           |           |                    |          |                      |          |          |          |          |          |          |          |          |          |          |           |             |
| Pliego                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                                    |                     |           |           |                    |          |                      |          |          |          |          |          |          |          |          |          |          |           |             |
| Unidad Ejecutora                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                                                                 |                     |           |           |                    |          |                      |          |          |          |          |          |          |          |          |          |          |           |             |
| AOI00010602586                                                                                      | GESTIÓN INTEGRAL DE LA UNIDAD DE ARTÍCULOS CIENTÍFICOS                                                                                                                                            | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO   | 1                    | 1        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 52        |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 15.81    | 7,659.27             | 6,501.12 | 315.81   | 15.81    | 15.81    | 15.81    | 15.81    | 315.81   | 15.81    | 15.81    | 15.83    | 14,918.51 |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | FISICO             | 1        | 1                    | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 52       |           |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 15.81    | 7,222.00             | 5,141.94 | 315.81   | 15.81    | 15.81    | 15.81    | 15.81    | 315.81   | 15.81    | 15.81    | 15.83    | 13,122.06 |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | 2028               | FISICO   | 1                    | 1        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 52       |           |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 15.81    | 7,325.94             | 5,071.94 | 315.81   | 15.81    | 15.81    | 15.81    | 15.81    | 315.81   | 15.81    | 15.81    | 15.83    | 13,156.00 |             |
| CENTRO DE COSTO: 30.03.02 - UNIDAD DE REPOSITORIO INSTITUCIONAL                                     |                                                                                                                                                                                                   |                     |           |           |                    |          |                      |          |          |          |          |          |          |          |          |          |          |           |             |
| OEI.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA |                                                                                                                                                                                                   |                     |           |           |                    |          |                      |          |          |          |          |          |          |          |          |          |          |           |             |
| AEI.02.01 - Programa de gestión de la investigación fortalecida en la UNE EGYV                      |                                                                                                                                                                                                   |                     |           |           |                    |          |                      |          |          |          |          |          |          |          |          |          |          |           |             |
| CODIGO                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                                                                               | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL | META     | PROGRAMACION MENSUAL |          |          |          |          |          |          |          |          |          |          |           | TOTAL ANUAL |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           |                    |          | 1                    | 2        | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11       | 12        |             |
| AOI00010602585                                                                                      | EVALUACIÓN Y SEGUIMIENTO DEL PLAN OPERATIVO INSTITUCIONAL DE LA UNIDAD DE REPOSITORIO INSTITUCIONAL                                                                                               | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta  | 2026               | FISICO   | 1                    | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12        |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 217      | 5,478.62             | 868.8    | 124.9    | 0        | 0        | 0        | 0        | 0        | 120.9    | 0        | 0        | 6,810.22  |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | FISICO             | 1        | 1                    | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12       |           |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 0        | 5,478.62             | 868.8    | 124.9    | 0        | 0        | 0        | 0        | 0        | 120.9    | 0        | 0        | 6,593.22  |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | 2028               | FISICO   | 1                    | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12       |           |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 0        | 5,478.62             | 868.8    | 124.9    | 0        | 0        | 0        | 0        | 0        | 120.9    | 0        | 0        | 6,593.22  |             |
| AOI00010602587                                                                                      | DIFUSIÓN DEL USO DEL REPOSITORIO INSTITUCIONAL                                                                                                                                                    | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO   | 0                    | 1        | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 3         |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 0        | 640.64               | 2,612.24 | 134.4    | 0        | 0        | 0        | 0        | 140      | 0        | 114.2    | 0        | 0         | 3,641.48    |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | FISICO             | 0        | 1                    | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 3         |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 0        | 640.64               | 2,612.24 | 134.4    | 0        | 0        | 0        | 0        | 140      | 0        | 114.2    | 0        | 0         | 3,641.48    |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | 2028               | FISICO   | 0                    | 1        | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 3         |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 0        | 640.64               | 2,612.24 | 134.4    | 0        | 0        | 0        | 0        | 140      | 0        | 114.2    | 0        | 0         | 3,641.48    |
| AOI00010602588                                                                                      | PUBLICACIÓN DIGITAL DE TRABAJOS DE INVESTIGACIÓN (LIBROS, TESIS, TRABAJOS DE INVESTIGACIÓN, MONOGRAFÍAS, REVISTAS CIENTÍFICAS, ARTÍCULOS CIENTÍFICOS, OTROS) DE DOCENTES, ESTUDIANTES Y EGRESADOS | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO   | 1                    | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12        |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 1,650.00 | 1,650.00             | 1,650.00 | 1,775.10 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,775.18 | 1,650.00 | 1,650.00 | 20,050.28 |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | FISICO             | 1        | 1                    | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12        |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 1,650.00 | 1,650.00             | 1,650.00 | 1,775.10 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,775.18 | 1,650.00 | 1,650.00 | 20,050.28 |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | 2028               | FISICO   | 1                    | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12       |           |             |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 1,650.00 | 1,650.00             | 1,650.00 | 1,775.10 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,775.18 | 1,650.00 | 1,650.00 | 20,050.28 |             |
| AOI00010602589                                                                                      | ACTUALIZACIÓN DE DOCUMENTOS DE GESTIÓN                                                                                                                                                            | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026               | FISICO   | 0                    | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 1        | 0        | 0         | 4           |
|                                                                                                     |                                                                                                                                                                                                   |                     |           |           | COSTEO.S/          | 0        | 701.3                | 3,024.00 | 521.5    | 0        | 3,024.00 | 701.3</  |          |          |          |          |          |           |             |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                                     |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
|-----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|-----------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|----------|-----------|----------------------|----------|-----------|----------|----------|-----------|----------|-----------|-------------|----------|-----------|---|-----------|---|
| Periodo POI Multianual                                                                              | 2026 - 2028                                                                                                                            |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| Nivel de Gobierno                                                                                   | E - GOBIERNO NACIONAL                                                                                                                  |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| Sector                                                                                              | 10 - EDUCACION                                                                                                                         |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| Pliego                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                                         |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| Unidad Ejecutora                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                      |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| AOI00010602605                                                                                      | EDICIÓN Y PUBLICACIÓN DIGITAL Y/O IMPRESO DE LA PRODUCCIÓN INTELECTUAL DE LA COMUNIDAD UNIVERSITARIA PRODUCTO DE INVESTIGACIÓN Y OTROS | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO                                                                                                                                         | 0                   | 0         | 0        | 0         | 0                    | 0        | 1         | 0        | 0        | 0         | 1        | 2         |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 0         | 0        | 6,000.00  | 6,000.00             | 0        | 0         | 6,000.00 | 6,000.00 | 0         | 0        | 24,000.00 |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 0                                                                                                                                              | 0                   | 0         | 0        | 0         | 0                    | 1        | 0         | 0        | 0        | 0         | 1        | 2         |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 0         | 0        | 6,000.00  | 6,000.00             | 0        | 0         | 6,000.00 | 6,000.00 | 0         | 0        | 24,000.00 |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 0                                                                                                                                              | 0                   | 0         | 0        | 0         | 0                    | 1        | 0         | 0        | 0        | 0         | 1        | 2         |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 0         | 0        | 6,000.00  | 6,000.00             | 0        | 0         | 6,000.00 | 6,000.00 | 0         | 0        | 24,000.00 |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 0                                                                                                                                              | 0                   | 0         | 0        | 0         | 0                    | 1        | 0         | 0        | 0        | 0         | 1        | 2         |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 0         | 0        | 6,000.00  | 6,000.00             | 0        | 0         | 6,000.00 | 6,000.00 | 0         | 0        | 24,000.00 |             |          |           |   |           |   |
| CENTRO DE COSTO: 30.04.03 - DIRECCION DE INCUBADORA DE EMPRESAS                                     |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| OEI.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| AEI.02.01 - Programa de gestión de la investigación fortalecida en la UNE EGYV                      |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| CODIGO                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                    | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META                                                                                                                                           | 1                   | 2         | 3        | 4         | PROGRAMACION MENSUAL |          |           |          |          |           |          |           | TOTAL ANUAL |          |           |   |           |   |
| AOI00010601356                                                                                      | PLANIFICACIÓN Y PREPARACIÓN DEL PROGRAMA DE FOMENTO AL EMPRENIDIMIENTO E INCUBACIÓN EMPRESARIAL                                        | 150118 - LURIGANCHO | ACCION       | Muy Alta  | 2026               | FISICO                                                                                                                                         | 0                   | 3         | 0        | 0         | 3                    | 2        | 2         | 0        | 2        | 2         | 1        | 0         | 15          |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 4,233.71  | 0        | 0         | 0                    | 0        | 0         | 0        | 0        | 0         | 0        | 4,233.71  |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 0                                                                                                                                              | 3                   | 0         | 0        | 3         | 2                    | 2        | 0         | 2        | 2        | 1         | 0        | 15        |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 3,226.93  | 0        | 0         | 0                    | 0        | 0         | 0        | 0        | 0         | 0        | 3,226.93  |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 0                                                                                                                                              | 3                   | 0         | 0        | 3         | 2                    | 2        | 0         | 2        | 2        | 1         | 0        | 15        |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 4,260.15  | 0        | 0         | 0                    | 0        | 0         | 0        | 0        | 0         | 0        | 4,260.15  |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | AOI00010601358     | ELABORACIÓN DE PROCESOS Y DOCUMENTOS ADMINISTRATIVOS PARA LA GESTIÓN Y CUMPLIMIENTO DE LAS ACTIVIDADES DE LA INCUBADORA DE EMPRESAS DE LA UNE  | 150118 - LURIGANCHO | DOCUMENTO | Alta     | 2026      | FISICO               | 10       | 8         | 8        | 8        | 12        | 17       | 16        | 16          | 10       | 10        | 8 | 133       |   |
|                                                                                                     |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          | COSTEO.S/ | 0                    | 0        | 625.54    | 136.41   | 31.62    | 0         | 31.62    | 0         | 31.62       | 31.64    | 0         | 0 | 888.45    |   |
| FISICO                                                                                              | 10                                                                                                                                     | 8                   | 8            | 8         |                    |                                                                                                                                                |                     |           |          | 12        | 17                   | 16       | 16        | 10       | 10       | 10        | 8        | 133       |             |          |           |   |           |   |
| COSTEO.S/                                                                                           | 0                                                                                                                                      | 0                   | 625.54       | 136.41    |                    |                                                                                                                                                |                     |           |          | 31.62     | 0                    | 31.62    | 0         | 31.62    | 31.64    | 0         | 0        | 888.45    |             |          |           |   |           |   |
| FISICO                                                                                              | 10                                                                                                                                     | 8                   | 8            | 8         |                    |                                                                                                                                                |                     |           |          | 12        | 17                   | 16       | 16        | 10       | 10       | 10        | 8        | 133       |             |          |           |   |           |   |
| COSTEO.S/                                                                                           | 0                                                                                                                                      | 0                   | 625.54       | 136.41    |                    |                                                                                                                                                |                     |           |          | 31.62     | 0                    | 31.62    | 0         | 0        | 31.64    | 0         | 0        | 856.83    |             |          |           |   |           |   |
| AOI00010602261                                                                                      | ORGANIZACIÓN Y DESARROLLO DE CAPACITACIONES Y TALLERES PARA EMPRENDEDORES, RED DE MENTORES Y COLABORADORES                             | 150118 - LURIGANCHO | CAPACITACION | Muy Alta  |                    |                                                                                                                                                |                     |           |          | 2026      | FISICO               | 0        | 0         | 1        | 0        | 0         | 2        | 0         | 0           | 0        | 1         | 0 | 0         | 4 |
|                                                                                                     |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          | COSTEO.S/ | 3,070.00             | 100      | 31,195.30 | 2,500.00 | 3,043.00 | 23,000.00 | 2,500.00 | 2,500.00  | 7,500.00    | 2,500.00 | 20,000.00 | 0 | 97,908.30 |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 0                                                                                                                                              | 0                   | 1         | 0        | 0         | 2                    | 0        | 0         | 0        | 1        | 0         | 0        | 4         |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 30,500.00 | 2,500.00 | 3,043.00  | 23,000.00            | 2,500.00 | 2,500.00  | 7,500.00 | 2,500.00 | 20,000.00 | 0        | 94,043.00 |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 0                                                                                                                                              | 0                   | 1         | 0        | 0         | 2                    | 0        | 0         | 0        | 1        | 0         | 0        | 4         |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 30,500.00 | 2,500.00 | 2,554.30  | 23,000.00            | 2,500.00 | 2,500.00  | 7,500.00 | 2,500.00 | 20,000.00 | 0        | 93,554.30 |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | AOI00010602263     | GESTION PARA LA INCORPORACIÓN DE ALIADOS ESTRATÉGICOS PARA EL DESARROLLO DE VÍNCULOS DE COLABORACIÓN PARA LAS ETAPAS DE INCUBACIÓN EMPRESARIAL | 150118 - LURIGANCHO | ACCION    | Alta     | 2026      | FISICO               | 0        | 1         | 0        | 0        | 0         | 0        | 0         | 1           | 0        | 0         | 0 | 0         | 2 |
|                                                                                                     |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          | COSTEO.S/ | 0                    | 0        | 793.94    | 1,663.20 | 0        | 0         | 90       | 0         | 0           | 0        | 0         | 0 | 2,547.14  |   |
| FISICO                                                                                              | 0                                                                                                                                      | 1                   | 0            | 0         |                    |                                                                                                                                                |                     |           |          | 0         | 0                    | 1        | 0         | 0        | 0        | 0         | 0        | 2         |             |          |           |   |           |   |
| COSTEO.S/                                                                                           | 0                                                                                                                                      | 0                   | 793.94       | 1,663.20  |                    |                                                                                                                                                |                     |           |          | 0         | 0                    | 90       | 0         | 0        | 0        | 0         | 0        | 2,547.14  |             |          |           |   |           |   |
| FISICO                                                                                              | 0                                                                                                                                      | 1                   | 0            | 0         |                    |                                                                                                                                                |                     |           |          | 0         | 0                    | 1        | 0         | 0        | 0        | 0         | 0        | 2         |             |          |           |   |           |   |
| COSTEO.S/                                                                                           | 0                                                                                                                                      | 0                   | 793.94       | 1,663.20  |                    |                                                                                                                                                |                     |           |          | 0         | 0                    | 90       | 0         | 0        | 0        | 0         | 0        | 2,547.14  |             |          |           |   |           |   |
| CENTRO DE COSTO: 30.05.01 - DIRECCION DE BIBLIOTECA Y GESTION DE CONOCIMIENTO                       |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| OEI.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| AEI.02.04 - Servicios bibliográficos presenciales y virtuales fortalecidos para los estudiantes     |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          |           |                      |          |           |          |          |           |          |           |             |          |           |   |           |   |
| CODIGO                                                                                              | ACTIVIDAD OPERATIVA                                                                                                                    | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META                                                                                                                                           | 1                   | 2         | 3        | 4         | PROGRAMACION MENSUAL |          |           |          |          |           |          |           | TOTAL ANUAL |          |           |   |           |   |
| AOI00010600001                                                                                      | GESTIÓN DE SEGUIMIENTO Y EVALUACIÓN DEL PLAN OPERATIVO INSTITUCIONAL DE LA DIRECCIÓN DE LA BIBLIOTECA Y GESTIÓN DEL CONOCIMIENTO       | 150118 - LURIGANCHO | EVALUACION   | Muy Alta  | 2026               | FISICO                                                                                                                                         | 1                   | 1         | 1        | 1         | 1                    | 1        | 1         | 1        | 1        | 1         | 1        | 1         | 12          |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 678.16                                                                                                                                         | 0                   | 0         | 0        | 0         | 0                    | 0        | 0         | 0        | 0        | 0         | 0        | 678.16    |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 1                                                                                                                                              | 1                   | 1         | 1        | 1         | 1                    | 1        | 1         | 1        | 1        | 1         | 1        | 12        |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 0         | 0        | 0         | 0                    | 684.2    | 0         | 0        | 0        | 0         | 0        | 684.2     |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 1                                                                                                                                              | 1                   | 1         | 1        | 1         | 1                    | 1        | 1         | 1        | 1        | 1         | 1        | 12        |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 0         | 0        | 0         | 0                    | 684.2    | 0         | 0        | 0        | 0         | 0        | 684.2     |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | AOI00010600002     | PLANIFICAR Y COORDINAR LA INTEGRACIÓN DE LAS BIBLIOTECAS PERIFERICAS (EPG Y FACE) A LA BIBLIOTECA Y GESTIÓN DEL CONOCIMIENTO                   | 150118 - LURIGANCHO | ACCION    | Muy Alta | 2026      | FISICO               | 0        | 0         | 0        | 0        | 0         | 0        | 1         | 0           | 0        | 0         | 0 | 0         | 1 |
|                                                                                                     |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          | COSTEO.S/ | 2,275.30             | 0        | 0         | 0        | 0        | 0         | 0        | 0         | 0           | 0        | 0         | 0 | 2,275.30  |   |
| FISICO                                                                                              | 0                                                                                                                                      | 0                   | 0            | 0         |                    |                                                                                                                                                |                     |           |          | 0         | 0                    | 1        | 0         | 0        | 0        | 0         | 0        | 1         |             |          |           |   |           |   |
| COSTEO.S/                                                                                           | 0                                                                                                                                      | 0                   | 0            | 0         |                    |                                                                                                                                                |                     |           |          | 0         | 0                    | 1,000.00 | 0         | 0        | 0        | 0         | 0        | 1,000.00  |             |          |           |   |           |   |
| FISICO                                                                                              | 0                                                                                                                                      | 0                   | 0            | 0         |                    |                                                                                                                                                |                     |           |          | 0         | 0                    | 1        | 0         | 0        | 0        | 0         | 0        | 1         |             |          |           |   |           |   |
| COSTEO.S/                                                                                           | 0                                                                                                                                      | 0                   | 0            | 0         |                    |                                                                                                                                                |                     |           |          | 0         | 0                    | 1,000.00 | 0         | 0        | 0        | 0         | 0        | 1,000.00  |             |          |           |   |           |   |
| AOI00010600004                                                                                      | GESTIÓN DE ADQUISICIÓN DE BIENES Y SERVICIOS COMPLEMENTARIOS PARA SEGURIDAD Y DESARROLLO DE LA BIBLIOTECA Y GESTIÓN DEL CONOCIMIENTO   | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  |                    |                                                                                                                                                |                     |           |          | 2026      | FISICO               | 0        | 0         | 0        | 0        | 0         | 0        | 1         | 0           | 0        | 0         | 0 | 0         | 1 |
|                                                                                                     |                                                                                                                                        |                     |              |           |                    |                                                                                                                                                |                     |           |          | COSTEO.S/ | 8,413.64             | 0        | 0         | 0        | 0        | 0         | 0        | 0         | 0           | 0        | 0         | 0 | 8,413.64  |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 0                                                                                                                                              | 0                   | 0         | 0        | 0         | 0                    | 1        | 0         | 0        | 0        | 0         | 0        | 1         |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 0         | 0        | 0         | 0                    | 4,997.52 | 0         | 0        | 0        | 0         | 0        | 4,997.52  |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | FISICO             | 0                                                                                                                                              | 0                   | 0         | 0        | 0         | 0                    | 1        | 0         | 0        | 0        | 0         | 0        | 1         |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | COSTEO.S/          | 0                                                                                                                                              | 0                   | 0         | 0        | 0         | 0                    | 4,997.52 | 0         | 0        | 0        | 0         | 0        | 4,997.52  |             |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           | 2027               | FISICO                                                                                                                                         | 0                   | 0         | 0        | 0         | 0                    | 0        | 1         | 0        | 0        | 0         | 0        | 0         | 1           |          |           |   |           |   |
|                                                                                                     |                                                                                                                                        |                     |              |           |                    | COSTEO.S/                                                                                                                                      | 0                   | 0         | 0        | 0         | 0                    | 0        | 4,997.52  | 0        | 0        | 0         | 0        | 0         | 4,997.52    |          |           |   |           |   |

**AÑO: 2026-2028**

| Periodo POI Multianual                                                                              | 2026 - 2028                                                                                                       |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|--------------------|------------|----------|----------|----------|----------|----------|----------|------------|----------|----------|----------|----------|------------|-------------|
| Nivel de Gobierno                                                                                   | E - GOBIERNO NACIONAL                                                                                             |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
| Sector                                                                                              | 10 - EDUCACION                                                                                                    |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
| Pliego                                                                                              | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                                    |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
| Unidad Ejecutora                                                                                    | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                                                 |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
| AOI00010600008                                                                                      | PLANIFICAR LA MEJORA DE LOS SERVICIOS BIBLIOGRÁFICOS                                                              | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO     | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0        | 0        | 0        | 1          |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 95,000.00  | 0        | 0        | 0        | 0        | 95,000.00  |             |
|                                                                                                     |                                                                                                                   |                     |            |           | FISICO             | 0          | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0        | 0        | 1        |            |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 95,000.00  | 0        | 0        | 0        | 0        | 95,000.00  |             |
|                                                                                                     |                                                                                                                   |                     |            |           | 2027               | FISICO     | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0        | 0        | 0        | 0          |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0        | 0        | 1        |            |             |
|                                                                                                     |                                                                                                                   |                     |            |           | FISICO             | 0          | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0        | 0        | 1        |            |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 95,000.00  | 0        | 0        | 0        | 0        | 95,000.00  |             |
|                                                                                                     |                                                                                                                   |                     |            |           | 2028               | FISICO     | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0        | 0        | 0        | 1          |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 95,000.00  | 0        | 0        | 0        | 0        | 95,000.00  |             |
|                                                                                                     |                                                                                                                   |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
|                                                                                                     |                                                                                                                   |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
| AOI00010601611                                                                                      | GESTION DEL SERVICIO DE LA BIBLIOTECA VIRTUAL                                                                     | 150118 - LURIGANCHO | DOCUMENTO  | Muy Alta  | 2026               | FISICO     | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 1        | 0        | 0        | 0        | 1          |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 330,000.00 | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0        | 0        | 0        | 330,000.00 |             |
|                                                                                                     |                                                                                                                   |                     |            |           | FISICO             | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0        | 0        | 0        | 1          |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 330,000.00 | 0        | 0        | 0        | 0        | 330,000.00 |             |
|                                                                                                     |                                                                                                                   |                     |            |           | 2027               | FISICO     | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 1        | 0        | 0        | 0        | 1          |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 330,000.00 | 0        | 0        | 0        | 0        | 330,000.00 |             |
|                                                                                                     |                                                                                                                   |                     |            |           | FISICO             | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0        | 0        | 0        | 1          |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 330,000.00 | 0        | 0        | 0        | 0        | 330,000.00 |             |
| CENTRO DE COSTO: 30.05.03 - UNIDAD DE SERVICIOS BIBLIOGRÁFICOS                                      |                                                                                                                   |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
| OEI.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA |                                                                                                                   |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
| AEI.02.04 - Servicios bibliográficos presenciales y virtuales fortalecidos para los estudiantes     |                                                                                                                   |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
| CODIGO                                                                                              | ACTIVIDAD OPERATIVA                                                                                               | UBIGEO              | U.M.       | PRIORIDAD | PERIODO MULTIANUAL | META       | 1        | 2        | 3        | 4        | 5        | 6        | 7          | 8        | 9        | 10       | 11       | 12         | TOTAL ANUAL |
| AOI00010600012                                                                                      | EVALUACIÓN Y SEGUIMIENTO DEL PLAN OPERATIVO INSTITUCIONAL DE LA UNIDAD DE SERVICIOS BIBLIOGRÁFICOS.               | 150118 - LURIGANCHO | EVALUACION | Muy Alta  | 2026               | FISICO     | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1        | 1        | 1        | 1          | 12          |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 1,794.99   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0        | 0        | 0        | 1,794.99   |             |
|                                                                                                     |                                                                                                                   |                     |            |           | FISICO             | 1          | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1        | 1        | 1        | 12         |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 1,794.99   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0        | 0        | 0        | 1,794.99   |             |
|                                                                                                     |                                                                                                                   |                     |            |           | 2027               | FISICO     | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1        | 1        | 1        | 12         |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 1,794.99   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0        | 0        | 0        | 1,794.99   |             |
|                                                                                                     |                                                                                                                   |                     |            |           | FISICO             | 1          | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1        | 1        | 1        | 12         |             |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 1,794.99   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0        | 0        | 0        | 1,794.99   |             |
|                                                                                                     |                                                                                                                   |                     |            |           | 2028               | FISICO     | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1        | 1        | 1        | 1          | 12          |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 1,794.99   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0        | 0        | 0        | 1,794.99   |             |
|                                                                                                     |                                                                                                                   |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
|                                                                                                     |                                                                                                                   |                     |            |           |                    |            |          |          |          |          |          |          |            |          |          |          |          |            |             |
| AOI00010600013                                                                                      | ATENCIÓN A USUARIOS EN SALAS DE LECTURA Y GESTION EN LÍNEA DE SUS CUENTAS DE USUARIO EN EL SISTEMA BIBLIOTECARIO. | 150118 - LURIGANCHO | USUARIO    | Muy Alta  | 2026               | FISICO     | 2,000.00 | 2,000.00 | 2,000.00 | 1,000.00 | 2,000.00 | 2,000.00 | 1,000.00   | 1,000.00 | 2,000.00 | 2,000.00 | 1,500.00 | 1,500.00   | 20,000.00   |
|                                                                                                     |                                                                                                                   |                     |            |           | COSTEO.S/          | 21,446.67  | 0        | 7,000.00 | 0        | 7,000.00 | 0        | 7,000.00 | 0          | 7,000.00 | 0        | 0        | 0</      |            |             |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

| Periodo POI Multianual                                                                                                  | 2026 - 2028                                                                       |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------|--------------|-----------|--------------------|-----------|------------|-----------|------------|----------|----|----------|----|----|-----------|-----|-----|----------|-------------|------------|-----------|----------|-------|
| Nivel de Gobierno                                                                                                       | E - GOBIERNO NACIONAL                                                             |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
| Sector                                                                                                                  | 10 - EDUCACION                                                                    |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
| Pliego                                                                                                                  | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                                    |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
| Unidad Ejecutora                                                                                                        | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE                 |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 2,500.00   | 30,000.00 | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 32,500.00   |            |           |          |       |
| CENTRO DE COSTO: 31.01 - DIRECCION DE PRODUCCION DE BIENES Y SERVICIOS                                                  |                                                                                   |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
| OEI.02 - PROMOVER LA INVESTIGACIÓN CIENTÍFICA EDUCATIVA Y TECNOLÓGICA EN LA COMUNIDAD UNIVERSITARIA                     |                                                                                   |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
| AEI.02.02 - Programa de promoción de la producción intelectual y transferencia implementado para la comunidad educativa |                                                                                   |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
| CODIGO                                                                                                                  | ACTIVIDAD OPERATIVA                                                               | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2         | 3          | 4        | 5  | 6        | 7  | 8  | 9         | 10  | 11  | 12       | TOTAL ANUAL |            |           |          |       |
| AOI00010602535                                                                                                          | ATENCION DEL SERVICIO DE FOTOCOPIADO A LA COMUNIDAD UNIVERSITARIA..               | 150118 - LURIGANCHO | SERVICIO     | Muy Alta  | 2026               | FISICO    | 50         | 50        | 100        | 50       | 50 | 50       | 50 | 50 | 100       | 100 | 100 | 50       | 800         |            |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 331.51     | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 331.51      |            |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2027               | FISICO    | 50         | 50        | 100        | 50       | 50 | 50       | 50 | 50 | 100       | 100 | 100 | 50       | 800         |            |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 331.51     | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 331.51      |            |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2028               | FISICO    | 50         | 50        | 100        | 50       | 50 | 50       | 50 | 50 | 100       | 100 | 100 | 50       | 800         |            |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 331.51     | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 331.51      |            |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 0        | 0     |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 0        | 0     |
| AOI00010602536                                                                                                          | REALIZACION DE CURSOS, SEMINARIOS, TALLARES..                                     | 150118 - LURIGANCHO | CAPACITACION | Muy Alta  | 2026               | FISICO    | 0          | 0         | 0          | 0        | 0  | 1        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 1          |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 483.99     | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 483.99    |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2027               | FISICO    | 0          | 0         | 0          | 0        | 0  | 1        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 1        |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 483.99     | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 483.99   |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2028               | FISICO    | 0          | 0         | 0          | 0        | 0  | 1        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 1        |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 483.99     | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 483.99   |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | FISICO    | 0          | 0         | 0          | 10       | 10 | 10       | 10 | 10 | 10        | 10  | 10  | 10       | 10          | 10         | 10        | 10       | 90    |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 399.3      | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 0        | 399.3 |
| AOI00010602537                                                                                                          | VENTA DE PRENDAS DE VESTIR..                                                      | 150118 - LURIGANCHO | UNIDAD       | Muy Alta  | 2026               | FISICO    | 0          | 0         | 0          | 10       | 10 | 10       | 10 | 10 | 10        | 10  | 10  | 10       | 10          | 90         |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 399.3      | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 399.3      |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2027               | FISICO    | 0          | 0         | 0          | 10       | 10 | 10       | 10 | 10 | 10        | 10  | 10  | 10       | 10          | 10         | 90        |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 399.3      | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 399.3      |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2028               | FISICO    | 0          | 0         | 0          | 10       | 10 | 10       | 10 | 10 | 10        | 10  | 10  | 10       | 10          | 10         | 90        |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 399.3      | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 399.3      |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | FISICO    | 0          | 0         | 0          | 1,800.00 | 0  | 1,800.00 | 0  | 0  | 1,800.00  | 0   | 0   | 1,800.00 | 0           | 0          | 0         | 5,400.00 |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 1,800.00 | 0  | 1,800.00 | 0  | 0  | 1,800.00  | 0   | 0   | 1,800.00 | 0           | 0          | 0         | 5,400.00 |       |
| AOI00010602538                                                                                                          | SERVICIO DE CAFETERIA..                                                           | 150118 - LURIGANCHO | SERVICIO     | Muy Alta  | 2026               | FISICO    | 1          | 1         | 1          | 1        | 1  | 1        | 1  | 1  | 1         | 1   | 1   | 1        | 12          |            |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 1,800.00 | 0  | 1,800.00 | 0  | 0  | 1,800.00  | 0   | 0   | 0        | 0           | 5,400.00   |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2027               | FISICO    | 1          | 1         | 1          | 1        | 1  | 1        | 1  | 1  | 1         | 1   | 1   | 1        | 1           | 12         |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 1,800.00 | 0  | 1,800.00 | 0  | 0  | 1,800.00  | 0   | 0   | 0        | 0           | 5,400.00   |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2028               | FISICO    | 1          | 1         | 1          | 1        | 1  | 1        | 1  | 1  | 1         | 1   | 1   | 1        | 1           | 12         |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 1,800.00 | 0  | 1,800.00 | 0  | 0  | 1,800.00  | 0   | 0   | 0        | 0           | 5,400.00   |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 0        |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 0        |       |
| AOI00010602539                                                                                                          | ASESORAMIENTO Y ASISTENCIA TÉCNICA A LOS CENTROS PRODUCTIVOS DE LAS FACULTADES .. | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 1         | 0   | 0   | 0        | 1           |            |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 0        | 0  | 3,000.00 | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 3,000.00   |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2027               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 1         | 0   | 0   | 0        | 0           | 1          |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 0        | 0  | 3,000.00 | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 3,000.00   |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2028               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 1         | 0   | 0   | 0        | 0           | 1          |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 0        | 0  | 3,000.00 | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 3,000.00   |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 0        |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 0        |       |
| CENTRO DE COSTO: 32.02 - ESCUELA PROFESIONAL DE EDUCACIÓN FÍSICA Y DEPORTES                                             |                                                                                   |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
| OEI.01 - MEJORAR LA FORMACIÓN ACADÉMICA INTEGRAL DE LOS ESTUDIANTES UNIVERSITARIOS                                      |                                                                                   |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
| AEI.01.01 - Modelo educativo integral implementado para los estudiantes universitarios                                  |                                                                                   |                     |              |           |                    |           |            |           |            |          |    |          |    |    |           |     |     |          |             |            |           |          |       |
| CODIGO                                                                                                                  | ACTIVIDAD OPERATIVA                                                               | UBIGEO              | U.M.         | PRIORIDAD | PERIODO MULTIANUAL | META      | 1          | 2         | 3          | 4        | 5  | 6        | 7  | 8  | 9         | 10  | 11  | 12       | TOTAL ANUAL |            |           |          |       |
| AOI00010601311                                                                                                          | REVISIÓN DEL CURRÍCULO POR COMPETENCIAS DE PROGRAMAS DE ESTUDIOS DE PREGRADO      | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 1  | 0         | 0   | 0   | 0        | 1           | 2          |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 115,119.14 | 0         | 100,000.00 | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 215,119.14 |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2027               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 1  | 0         | 0   | 0   | 0        | 1           | 2          |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 94,382.54  | 0         | 100,000.00 | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 194,382.54 |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2028               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 1  | 0         | 0   | 0   | 0        | 1           | 2          |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 96,142.54  | 0         | 100,000.00 | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 196,142.54 |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 1  | 0         | 0   | 0   | 0        | 0           | 1          | 2         |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 43,504.00  | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 43,504.00 |          |       |
| AOI00010601317                                                                                                          | EVALUACIÓN DEL CURRÍCULO POR COMPETENCIA DE PROGRAMAS DE ESTUDIOS DE PREGRADO     | 150118 - LURIGANCHO | DOCUMENTO    | Muy Alta  | 2026               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2027               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 1  | 0  | 0         | 0   | 0   | 0        | 1           | 2          |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 43,504.00  | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 43,504.00  |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2028               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 1  | 0  | 0         | 0   | 0   | 0        | 1           | 2          |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 43,504.00  | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 43,504.00  |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 0        |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 0          | 0         | 0        |       |
| AOI00010602667                                                                                                          | EVALUACIÓN Y SEGUIMIENTO DE LOS PLANES DE ESTUDIO DE LOS PROGRAMAS ACADÉMICOS.    | 150118 - LURIGANCHO | INFORME      | Muy Alta  | 2026               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 1  | 0  | 0         | 0   | 0   | 1        | 2           |            |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           |                    | COSTEO.S/ | 0          | 0         | 80,000.00  | 0        | 0  | 0        | 0  | 0  | 0         | 0   | 0   | 0        | 0           | 80,000.00  |           |          |       |
|                                                                                                                         |                                                                                   |                     |              |           | 2027               | FISICO    | 0          | 0         | 0          | 0        | 0  | 0        | 1  | 0  | 0         | 0   | 0   | 0        | 1           | 2          |           |          |       |
| 2028                                                                                                                    | COSTEO.S/                                                                         | 0                   | 0            | 80,000.00 | 0                  | 0         | 0          | 0         | 0          | 0        | 0  | 0        | 0  | 0  | 80,000.00 |     |     |          |             |            |           |          |       |
| 2028                                                                                                                    | FISICO                                                                            | 0                   | 0            | 0         | 0                  | 0         | 0          | 1         | 0          | 0        | 0  | 0        | 0  | 1  | 2         |     |     |          |             |            |           |          |       |

Anexo B-4

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN F+ISICA Y FINANCIERA

AÑO: 2026-2028

|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          |                      |           |   |            |           |                      |    |    |            |             |    |          |                |            |             |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------|-----------|------------|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|-----------|--------------------------|----------------------|-----------|---|------------|-----------|----------------------|----|----|------------|-------------|----|----------|----------------|------------|-------------|
| Periodo POI Multianual                                                            | 2026 - 2028                                                             |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          |                      |           |   |            |           |                      |    |    |            |             |    |          |                |            |             |
| Nivel de Gobierno                                                                 | E - GOBIERNO NACIONAL                                                   |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          |                      |           |   |            |           |                      |    |    |            |             |    |          |                |            |             |
| Sector                                                                            | 10 - EDUCACION                                                          |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          |                      |           |   |            |           |                      |    |    |            |             |    |          |                |            |             |
| Pliego                                                                            | 528 - U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE                          |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          |                      |           |   |            |           |                      |    |    |            |             |    |          |                |            |             |
| Unidad Ejecutora                                                                  | 000106 - UNIVERSIDAD NACIONAL DE EDUCACION ENRIQUE GUZMAN Y VALLE       |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          |                      |           |   |            |           |                      |    |    |            |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       | COSTEO.S/                                                                                                                                 | 0                   | 0         | 80,000.00 | 0                        | 0                    | 0         | 0 | 0          | 0         | 0                    | 0  | 0  | 80,000.00  |             |    |          |                |            |             |
| AEI.01.02 - Sistema de tutoría; fortalecido para los estudiantes universitarios   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          |                      |           |   |            |           |                      |    |    |            |             |    |          |                |            |             |
| CODIGO                                                                            | ACTIVIDAD OPERATIVA                                                     | UBIGEO              | U.M.      | PRIORIDAD  | PERIODO MULTIANUAL                                                                                                                    | META                                                                                                                                      | 1                   | 2         | 3         | 4                        | PROGRAMACION MENSUAL |           |   |            |           |                      |    |    |            | TOTAL ANUAL |    |          |                |            |             |
| AOI00010602663                                                                    | ELABORACIÓN Y APROBACIÓN DE PLANES DE TUTORÍA.                          | 150118 - LURIGANCHO | INFORME   | Muy Alta   | 2026                                                                                                                                  | FISICO                                                                                                                                    | 0                   | 0         | 0         | 1                        | 5                    | 6         | 7 | 8          | 9         | 10                   | 11 | 12 | 2          |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       | COSTEO.S/                                                                                                                                 | 0                   | 0         | 50,000.00 | 0                        | 0                    | 0         | 0 | 0          | 0         | 0                    | 0  | 0  | 50,000.00  |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            | 2027                                                                                                                                  | FISICO                                                                                                                                    | 0                   | 0         | 0         | 1                        | 0                    | 0         | 1 | 0          | 0         | 0                    | 0  | 0  | 2          |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       | COSTEO.S/                                                                                                                                 | 0                   | 0         | 50,000.00 | 0                        | 0                    | 0         | 0 | 0          | 0         | 0                    | 0  | 0  | 50,000.00  |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            | 2028                                                                                                                                  | FISICO                                                                                                                                    | 0                   | 0         | 0         | 1                        | 0                    | 0         | 1 | 0          | 0         | 0                    | 0  | 0  | 2          |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       | COSTEO.S/                                                                                                                                 | 0                   | 0         | 50,000.00 | 0                        | 0                    | 0         | 0 | 0          | 0         | 0                    | 0  | 0  | 50,000.00  |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            | AOI00010602664                                                                                                                        | ELABORACIÓN DE LOS INFORMES DE TUTORÍA POR PROGRAMAS ACADÉMICOS.                                                                          | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026                     | FISICO               | 0         | 0 | 0          | 0         | 0                    | 1  | 0  | 0          | 0           | 0  | 0        | 1              | 2          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 0         | 0 | 0          | 0         | 5,000.00             | 0  | 0  | 0          | 0           | 0  | 5,000.00 | 0              | 10,000.00  |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | 2027                     | FISICO               | 0         | 0 | 0          | 0         | 0                    | 1  | 0  | 0          | 0           | 0  | 0        | 1              | 2          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 0         | 0 | 0          | 0         | 5,000.00             | 0  | 0  | 0          | 0           | 0  | 5,000.00 | 0              | 10,000.00  |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | 2028                     | FISICO               | 0         | 0 | 0          | 0         | 0                    | 1  | 0  | 0          | 0           | 0  | 0        | 1              | 2          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 0         | 0 | 0          | 0         | 5,000.00             | 0  | 0  | 0          | 0           | 0  | 5,000.00 | 0              | 10,000.00  |             |
| AOI00010602665                                                                    | EVALUACIÓN Y SEGUIMIENTO DEL PLAN DE TUTORÍA                            | 150118 - LURIGANCHO | INFORME   | Muy Alta   |                                                                                                                                       |                                                                                                                                           |                     |           |           | 2026                     | FISICO               | 0         | 0 | 0          | 0         | 0                    | 0  | 1  | 0          | 0           | 0  | 0        | 1              | 2          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 71,781.55 | 0 | 54,700.00  | 0         | 0                    | 0  | 0  | 0          | 0           | 0  | 0        | 0              | 126,481.55 |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | 2027                     | FISICO               | 0         | 0 | 0          | 0         | 0                    | 0  | 1  | 0          | 0           | 0  | 0        | 1              | 2          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 65,781.55 | 0 | 54,700.00  | 0         | 0                    | 0  | 0  | 0          | 0           | 0  | 0        | 0              | 120,481.55 |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | 2028                     | FISICO               | 0         | 0 | 0          | 0         | 0                    | 0  | 1  | 0          | 0           | 0  | 0        | 1              | 2          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 65,781.55 | 0 | 54,700.00  | 0         | 0                    | 0  | 0  | 0          | 0           | 0  | 0        | 0              | 120,481.55 |             |
|                                                                                   |                                                                         |                     |           |            | AOI00010602666                                                                                                                        | SUPERVISIÓN Y SEGUIMIENTO DE LAS COORDINACIONES TUTORÍA                                                                                   | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026                     | FISICO               | 0         | 0 | 0          | 0         | 1                    | 1  | 1  | 1          | 1           | 1  | 1        | 8              |            |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 0         | 0 | 0          | 10,000.00 | 0                    | 0  | 0  | 0          | 0           | 0  | 0        | 0              | 10,000.00  |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | 2027                     | FISICO               | 0         | 0 | 0          | 0         | 1                    | 1  | 1  | 1          | 1           | 1  | 1        | 1              | 8          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 0         | 0 | 0          | 10,000.00 | 0                    | 0  | 0  | 0          | 0           | 0  | 0        | 0              | 10,000.00  |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | 2028                     | FISICO               | 0         | 0 | 0          | 0         | 1                    | 1  | 1  | 1          | 1           | 1  | 1        | 1              | 8          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 0         | 0 | 0          | 10,000.00 | 0                    | 0  | 0  | 0          | 0           | 0  | 0        | 0              | 10,000.00  |             |
| OEI.04 - FORTALECER LA GESTIÓN INSTITUCIONAL                                      |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          |                      |           |   |            |           |                      |    |    |            |             |    |          |                |            |             |
| AEI.04.03 - programa de acreditación implementado para la comunidad universitaria |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          |                      |           |   |            |           |                      |    |    |            |             |    |          |                |            |             |
| CODIGO                                                                            | ACTIVIDAD OPERATIVA                                                     | UBIGEO              | U.M.      | PRIORIDAD  |                                                                                                                                       |                                                                                                                                           |                     |           |           | PERIODO MULTIANUAL       | META                 | 1         | 2 | 3          | 4         | PROGRAMACION MENSUAL |    |    |            |             |    |          |                |            | TOTAL ANUAL |
| AOI00010602264                                                                    | IMPLEMENTACION DE PLANES DE MEJORA PROGRAMA DE EDUCACION FISICA-DEPORTE | 150118 - LURIGANCHO | DOCUMENTO | Muy Alta   |                                                                                                                                       |                                                                                                                                           |                     |           |           | 2026                     | FISICO               | 0         | 0 | 0          | 0         | 5                    | 6  | 7  | 8          | 9           | 10 | 11       | 12             | 2          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 0         | 0 | 50,000.00  | 0         | 0                    | 0  | 0  | 0          | 0           | 0  | 0        | 0              | 50,000.00  |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | 2027                     | FISICO               | 0         | 0 | 0          | 0         | 0                    | 0  | 1  | 0          | 0           | 0  | 0        | 1              | 2          |             |
|                                                                                   |                                                                         |                     |           |            | COSTEO.S/                                                                                                                             | 0                                                                                                                                         | 0                   | 50,000.00 | 0         |                          | 0                    | 0         | 0 | 0          | 0         | 0                    | 0  | 0  | 50,000.00  |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            | 2028                                                                                                                                  | FISICO                                                                                                                                    | 0                   | 0         | 0         | 0                        | 0                    | 0         | 1 | 0          | 0         | 0                    | 0  | 1  | 2          |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       | COSTEO.S/                                                                                                                                 | 0                   | 0         | 50,000.00 | 0                        | 0                    | 0         | 0 | 0          | 0         | 0                    | 0  | 0  | 50,000.00  |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            | AEI.04.06 - Programa de mantenimiento integral; reposición de equipos e infraestructura implementados para la comunidad universitaria |                                                                                                                                           |                     |           |           |                          |                      |           |   |            |           |                      |    |    |            |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            | CODIGO                                                                                                                                | ACTIVIDAD OPERATIVA                                                                                                                       | UBIGEO              | U.M.      | PRIORIDAD | PERIODO MULTIANUAL       | META                 | 1         | 2 | 3          | 4         | PROGRAMACION MENSUAL |    |    |            |             |    |          |                |            | TOTAL ANUAL |
|                                                                                   |                                                                         |                     |           |            | AOI00010602662                                                                                                                        | MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPOS DE LABORATORIOS DEL PROGRAMA DE EDUCACIÓN CON ESPECIALIDAD EN EDUCACIÓN FÍSICA Y DEPORTE | 150118 - LURIGANCHO | INFORME   | Muy Alta  | 2026                     | FISICO               | 0         | 0 | 1          | 0         | 5                    | 6  | 7  | 8          | 9           | 10 | 11       | 12             | 2          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 0         | 0 | 220,000.00 | 0         | 0                    | 0  | 0  | 0          | 0           | 0  | 0        | 0              | 220,000.00 |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | 2027                     | FISICO               | 0         | 0 | 1          | 0         | 0                    | 0  | 1  | 0          | 0           | 0  | 0        | 0              | 2          |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           |                          | COSTEO.S/            | 0         | 0 | 220,000.00 | 0         | 0                    | 0  | 0  | 0          | 0           | 0  | 0        | 0              | 220,000.00 |             |
| 2028                                                                              | FISICO                                                                  | 0                   | 0         | 1          |                                                                                                                                       |                                                                                                                                           |                     |           |           | 0                        | 0                    | 0         | 1 | 0          | 0         | 0                    | 0  | 0  | 2          |             |    |          |                |            |             |
|                                                                                   | COSTEO.S/                                                               | 0                   | 0         | 220,000.00 |                                                                                                                                       |                                                                                                                                           |                     |           |           | 0                        | 0                    | 0         | 0 | 0          | 0         | 0                    | 0  | 0  | 220,000.00 |             |    |          |                |            |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | COSTEO TOTAL AÑO 2026 S/ |                      |           |   |            |           |                      |    |    |            |             |    |          | 245,492,259.87 |            |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | COSTEO TOTAL AÑO 2027 S/ |                      |           |   |            |           |                      |    |    |            |             |    |          | 247,830,595.65 |            |             |
|                                                                                   |                                                                         |                     |           |            |                                                                                                                                       |                                                                                                                                           |                     |           |           | COSTEO TOTAL AÑO 2028 S/ |                      |           |   |            |           |                      |    |    |            |             |    |          | 235,023,281.53 |            |             |

U.M. = Unidad de Medida

FIRMA



Universidad Nacional de Educación  
**Enrique Guzmán y Valle**  
*Alma Máter del Magisterio Nacional*