

**CUADRO COMPARATIVO DEL PRESUPUESTO, CALENDARIO DE COMPROMISOS Y EJECUCION DE COMPROMISOS - PRESUPUESTO UNE 2008**

**A NIVEL DE PROGRAMAS - POR GRUPO GENERICO DEL GASTO**

(En Nuevos Soles)

PLIEGO 528 U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE																	
FUENTE DE FINANCIAMIENTO 1 RECURSOS ORDINARIOS																	
Tipo de Ejecución : EJECUCION NETA				SEGUNDO TRIMESTRE													
ANALITICO DE LAS METAS				PRESUPUESTO	ABRIL			MAYO			JUNIO			TOTAL TRIMESTRE			
FU	PG	FT-RB	GRP.GEN	MODIFICADO	C.COMP.	EJEC.PPTAL.	DIFERENCIA	C.COMP.	EJEC.PPTAL.	DIFERENCIA	C.COMP.	EJEC.PPTAL.	DIFERENCIA	CALENDAR.	EJECUCION	DIFERENC.	%
05			ASISTENCIA Y PREVISION SOCIAL	6,221,208.00	480,720.00	480,639.09	80.91	486,099.00	481,369.63	4,729.37	493,348.00	489,699.53	3,648.47	1,460,167.00	1,451,708.25	8,458.75	99.42
015			PREVISION	6,221,208.00	480,720.00	480,639.09	80.91	486,099.00	481,369.63	4,729.37	493,348.00	489,699.53	3,648.47	1,460,167.00	1,451,708.25	8,458.75	99.42
1.00	5.2		Obligaciones Previsionales	6,210,000.00	480,720.00	480,639.09	80.91	486,099.00	481,369.63	4,729.37	482,140.00	478,491.86	3,648.14	1,448,959.00	1,440,500.58	8,458.42	99.42
1.00	5.4		Otros Gastos Corrientes	11,208.00	-	-	0.00	-	-	0.00	11,208.00	11,207.67	0.33	11,208.00	11,207.67	0.33	100.00
			TOTAL FUENTE 1	6,221,208.00	480,720.00	480,639.09	80.91	486,099.00	481,369.63	4,729.37	493,348.00	489,699.53	3,648.47	1,460,167.00	1,451,708.25	8,458.75	99.42
09			EDUCACION Y CULTURA	37,351,825.00	2,918,338.00	2,907,432.21	10,905.79	3,107,869.00	3,094,345.05	13,523.95	3,279,114.00	3,278,317.47	796.53	9,305,321.00	9,280,094.73	25,226.27	99.73
003			ADMINISTRACION	5,396,463.00	410,377.00	410,308.60	68.40	400,234.00	400,184.98	49.02	418,795.00	418,793.45	1.55	1,229,406.00	1,229,287.03	118.97	99.99
1.00	5.1		Personal y Obligaciones Sociales	3,311,543.00	249,776.00	249,709.86	66.14	237,133.00	237,132.66	0.34	252,990.00	252,989.73	0.27	739,899.00	739,832.25	66.75	99.99
1.00	5.3		Bienes y Servicios	2,074,441.00	160,601.00	160,598.74	2.26	163,101.00	163,052.32	48.68	160,552.00	160,552.00	0.00	484,254.00	484,203.06	50.94	99.99
1.00	5.4		Otros Gastos Corrientes	10,479.00	-	-	0.00	-	-	0.00	5,253.00	5,251.72	1.28	5,253.00	5,251.72	1.28	99.98
1.00	6.7		Otros Gastos de Capital	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	-
			TOTAL FUENTE 1	5,396,463.00	410,377.00	410,308.60	68.40	400,234.00	400,184.98	49.02	418,795.00	418,793.45	1.55	1,229,406.00	1,229,287.03	118.97	99.99
029			EDUCACION SUPERIOR	28,221,153.00	2,194,095.00	2,183,308.77	10,786.23	2,427,013.00	2,413,539.11	13,473.89	2,548,945.00	2,548,152.92	792.08	7,170,053.00	7,145,000.80	25,052.20	99.65
1.00	5.1		Personal y Obligaciones Sociales	21,161,158.00	1,492,213.00	1,481,426.77	10,786.23	1,740,093.00	1,739,702.74	390.26	1,670,004.00	1,669,305.16	698.84	4,902,310.00	4,890,434.67	11,875.33	99.76
1.00	5.3		Bienes y Servicios	538,341.00	45,760.00	45,760.00	0.00	58,998.00	58,997.50	0.50	45,760.00	45,666.76	93.24	150,518.00	150,424.26	93.74	99.94
1.00	5.4		Otros Gastos Corrientes	1,131,654.00	92,322.00	92,322.00	0.00	92,322.00	92,322.00	0.00	107,481.00	107,481.00	0.00	292,125.00	292,125.00	0.00	100.00
1.00	6.5		Inversiones	5,390,000.00	563,800.00	563,800.00	0.00	535,600.00	522,516.87	13,083.13	725,700.00	725,700.00	0.00	1,825,100.00	1,812,016.87	13,083.13	99.28
1.00	6.7		Otros Gastos de Capital	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	-
			TOTAL FUENTE 1	28,221,153.00	2,194,095.00	2,183,308.77	10,786.23	2,427,013.00	2,413,539.11	13,473.89	2,548,945.00	2,548,152.92	792.08	7,170,053.00	7,145,000.80	25,052.20	99.65
032			ASISTENCIA A EDUCANDOS	3,734,209.00	313,866.00	313,814.84	51.16	280,622.00	280,620.96	1.04	311,374.00	311,371.10	2.90	905,862.00	905,806.90	55.10	99.99
1.00	5.1		Personal y Obligaciones Sociales	1,381,612.00	102,937.00	102,885.84	51.16	97,372.00	97,371.26	0.74	103,491.00	103,490.89	0.11	303,800.00	303,747.99	52.01	99.98
1.00	5.3		Bienes y Servicios	2,146,772.00	193,889.00	193,889.00	0.00	166,210.00	166,209.70	0.30	190,292.00	190,289.29	2.71	550,391.00	550,387.99	3.01	100.00
1.00	5.4		Otros Gastos Corrientes	205,825.00	17,040.00	17,040.00	0.00	17,040.00	17,040.00	0.00	17,591.00	17,590.92	0.08	51,671.00	51,670.92	0.08	100.00
1.00	6.7		Otros Gastos de Capital	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	-
			TOTAL FUENTE 1	3,734,209.00	313,866.00	313,814.84	51.16	280,622.00	280,620.96	1.04	311,374.00	311,371.10	2.90	905,862.00	905,806.90	55.10	99.99
			RESUMEN														
1.00	5.		GASTOS CORRIENTES	38,183,033.00	2,835,258.00	2,824,271.30	10,986.70	3,058,368.00	3,053,197.81	5,170.19	3,046,762.00	3,042,317.00	4,445.00	8,940,388.00	8,919,786.11	20,601.89	99.77
1.00	5.1		Personal y Obligaciones Sociales	25,854,313.00	1,844,926.00	1,834,022.47	10,903.53	2,074,598.00	2,074,206.66	391.34	2,026,485.00	2,025,785.78	699.22	5,946,009.00	5,934,014.91	11,994.09	99.80
1.00	5.2		Obligaciones Previsionales	6,210,000.00	480,720.00	480,639.09	80.91	486,099.00	481,369.63	4,729.37	482,140.00	478,491.86	3,648.14	1,448,959.00	1,440,500.58	8,458.42	99.42
1.00	5.3		Bienes y Servicios	4,759,554.00	400,250.00	400,247.74	2.26	388,309.00	388,259.52	49.48	396,604.00	396,508.05	95.95	1,185,163.00	1,185,015.31	147.69	99.99
1.00	5.4		Otros Gastos Corrientes	1,359,166.00	109,362.00	109,362.00	0.00	109,362.00	109,362.00	0.00	141,533.00	141,531.31	1.69	360,257.00	360,255.31	1.69	100.00
1.00	6.		GASTOS DE CAPITAL	5,390,000.00	563,800.00	563,800.00	0.00	535,600.00	522,516.87	13,083.13	725,700.00	725,700.00	0.00	1,825,100.00	1,812,016.87	13,083.13	99.28
1.00	6.5		Inversiones	5,390,000.00	563,800.00	563,800.00	0.00	535,600.00	522,516.87	13,083.13	725,700.00	725,700.00	0.00	1,825,100.00	1,812,016.87	13,083.13	99.28
1.00	6.7		Otros Gastos de Capital	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	-
			TOTAL FUENTE 1	43,573,033.00	3,399,058.00	3,388,071.30	10,986.70	3,593,968.00	3,575,714.68	18,253.32	3,772,462.00	3,768,017.00	4,445.00	10,765,488.00	10,731,802.98	33,685.02	99.69

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(En Nuevos Soles)

**PLIEGO 528 U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE**

**FUENTE DE FINANCIAMIENTO 2 RECURSOS DIRECTAMENTE RECAUDADOS**

Tipo de Ejecución . EJECUCION NETA					SEGUNDO TRIMESTRE														
ANALITICO DE LAS METAS					PRESUPUESTO	ABRIL			MAYO			JUNIO			TOTAL TRIMESTRE				
FU PG FT-RB GRP.GEN					MODIFICADO	C.COMP.	EJEC.PPTAL.	DIFERENCIA	C.COMP.	EJEC.PPTAL.	DIFERENCIA	C.COMP.	EJEC.PPTAL.	DIFERENCIA	CALENDAR.	EJECUCION	DIFERENC.	%	
05 ASISTENCIA Y PREVISION SOCIAL					-	-	-	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-
015 PREVISION					-	-	-	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-
2.09 5.2 Obligaciones Previsionales					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.4 Otros Gastos Corrientes					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
TOTAL FUENTE 2					-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
09 EDUCACION Y CULTURA					13,663,407.00	1,289,860.00	992,115.76	297,744.24	2,198,399.00	1,760,422.18	437,976.82	1,202,420.00	918,316.21	284,103.79	4,690,679.00	3,670,854.15	1,019,824.85	78.26	
003 ADMINISTRACION					4,577,592.00	370,518.00	203,697.73	166,820.27	973,146.00	873,170.80	99,975.20	317,630.00	223,324.09	94,305.91	1,661,294.00	1,300,192.62	361,101.38	78.26	
2.09 5.1 Personal y Obligaciones Sociales					240,150.00	20,012.00	19,810.00	202.00	20,012.00	19,810.00	202.00	20,013.00	19,810.00	203.00	60,037.00	59,430.00	607.00	98.99	
2.09 5.3 Bienes y Servicios					2,813,596.00	166,031.00	165,752.73	278.27	846,886.00	846,820.80	65.20	116,031.00	114,106.75	1,924.25	1,128,948.00	1,126,680.28	2,267.72	99.80	
2.09 5.4 Otros Gastos Corrientes					141,846.00	-	-	0.00	-	-	0.00	82,000.00	81,963.88	36.12	82,000.00	81,963.88	36.12	99.96	
2.09 6.7 Otros Gastos de Capital					1,382,000.00	184,475.00	18,135.00	166,340.00	106,248.00	6,540.00	99,708.00	99,586.00	7,443.46	92,142.54	390,309.00	32,118.46	358,190.54	8.23	
TOTAL FUENTE 2					4,577,592.00	370,518.00	203,697.73	166,820.27	973,146.00	873,170.80	99,975.20	317,630.00	223,324.09	94,305.91	1,661,294.00	1,300,192.62	361,101.38	78.26	
029 EDUCACION SUPERIOR					7,339,043.00	757,660.00	651,092.19	106,567.81	917,561.00	654,186.48	263,374.52	644,186.00	526,953.89	117,232.11	2,319,407.00	1,832,232.56	487,174.44	79.00	
2.09 5.1 Personal y Obligaciones Sociales					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	-	
2.09 5.3 Bienes y Servicios					1,671,811.00	139,214.00	134,387.03	4,826.97	234,272.00	231,348.47	2,923.53	183,442.00	181,510.69	1,931.31	556,928.00	547,246.19	9,681.81	98.26	
2.09 5.4 Otros Gastos Corrientes					2,867,453.00	512,188.00	512,187.16	0.84	542,453.00	416,641.01	125,811.99	319,900.00	319,899.84	0.16	1,374,541.00	1,248,728.01	125,812.99	90.85	
2.09 6.5 Inversiones					1,089,713.00	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	-	
2.09 6.7 Otros Gastos de Capital					1,710,066.00	106,258.00	4,518.00	101,740.00	140,836.00	6,197.00	134,639.00	140,844.00	25,543.36	115,300.64	387,938.00	36,258.36	351,679.64	9.35	
TOTAL FUENTE 2					7,339,043.00	757,660.00	651,092.19	106,567.81	917,561.00	654,186.48	263,374.52	644,186.00	526,953.89	117,232.11	2,319,407.00	1,832,232.56	487,174.44	79.00	
032 ASISTENCIA A EDUCANDOS					1,746,772.00	161,682.00	137,325.84	24,356.16	307,692.00	233,064.90	74,627.10	240,604.00	168,038.23	72,565.77	709,978.00	538,428.97	171,549.03	75.84	
2.09 5.1 Personal y Obligaciones Sociales					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	-	
2.09 5.3 Bienes y Servicios					799,781.00	128,472.00	125,910.84	2,561.16	237,367.00	233,064.90	4,302.10	134,279.00	131,727.15	2,551.85	500,118.00	490,702.89	9,415.11	98.12	
2.09 5.4 Otros Gastos Corrientes					103,091.00	13,200.00	8,160.00	5,040.00	-	-	0.00	36,000.00	35,998.88	1.12	49,200.00	44,158.88	5,041.12	89.75	
2.09 6.7 Otros Gastos de Capital					843,900.00	20,010.00	3,255.00	16,755.00	70,325.00	-	70,325.00	70,325.00	312.20	70,012.80	160,660.00	3,567.20	157,092.80	2.22	
TOTAL FUENTE 2					1,746,772.00	161,682.00	137,325.84	24,356.16	307,692.00	233,064.90	74,627.10	240,604.00	168,038.23	72,565.77	709,978.00	538,428.97	171,549.03	75.84	
RESUMEN																			
2.09 5. GASTOS CORRIENTES					8,637,728.00	979,117.00	966,207.76	12,909.24	1,880,990.00	1,747,685.18	133,304.82	891,665.00	885,017.19	6,647.81	3,751,772.00	3,598,910.13	152,861.87	95.93	
2.09 5.1 Personal y Obligaciones Sociales					240,150.00	20,012.00	19,810.00	202.00	20,012.00	19,810.00	202.00	20,013.00	19,810.00	203.00	60,037.00	59,430.00	607.00	98.99	
2.09 5.2 Obligaciones Previsionales					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	-	
2.09 5.3 Bienes y Servicios					5,285,188.00	433,717.00	426,050.60	7,666.40	1,318,525.00	1,311,234.17	7,290.83	433,752.00	427,344.59	6,407.41	2,185,994.00	2,164,629.36	21,364.64	99.02	
2.09 5.4 Otros Gastos Corrientes					3,112,390.00	525,388.00	520,347.16	5,040.84	542,453.00	416,641.01	125,811.99	437,900.00	437,862.60	37.40	1,505,741.00	1,374,850.77	130,890.23	91.31	
2.09 6. GASTOS DE CAPITAL					5,025,679.00	310,743.00	25,908.00	284,835.00	317,409.00	12,737.00	304,672.00	310,755.00	33,299.02	277,455.98	938,907.00	71,944.02	866,962.98	7.66	
2.09 6.5 Inversiones					1,089,713.00	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	-	
2.09 6.7 Otros Gastos de Capital					3,935,966.00	310,743.00	25,908.00	284,835.00	317,409.00	12,737.00	304,672.00	310,755.00	33,299.02	277,455.98	938,907.00	71,944.02	866,962.98	7.66	
TOTAL FUENTE 2					13,663,407.00	1,289,860.00	992,115.76	297,744.24	2,198,399.00	1,760,422.18	437,976.82	1,202,420.00	918,316.21	284,103.79	4,690,679.00	3,670,854.15	1,019,824.85	78.26	

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**A NIVEL DE PROGRAMAS - POR GRUPO GENERICO DEL GASTO**

(En Nuevos Soles)

**PLIEGO 528 U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE**

**FUENTE DE FINANCIAMIENTO 4 DONACIONES Y TRANSFERENCIAS**

Tipo de Ejecución : EJECUCION NETA		SEGUNDO TRIMESTRE											
ANALITICO DE LAS METAS		PRESUPUESTO	ABRIL			MAYO			JUNIO			TOTAL TRIMESTRE	
FU	PG FT-RB GRP.GEN	MODIFICADO	C.COMP.	EJEC.PPTAL.	DIFERENCIA	C.COMP.	EJEC.PPTAL.	DIFERENCIA	C.COMP.	EJEC.PPTAL.	DIFERENCIA	CALENDAR.	EJECUCION DIFERENC. %
05	ASISTENCIA Y PREVISION SOCIAL	-	-	-	0.00	-	-	0.00	-	-	-	-	-
015	PREVISION	-	-	-	0.00	-	-	0.00	-	-	-	-	-
2.09	5.2 Obligaciones Previsionales	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.4 Otros Gastos Corrientes	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
	<b>TOTAL FUENTE 4</b>	-	-	-	-	-	-	-	-	-	-	-	0.00 -
09	EDUCACION Y CULTURA	61,510.00	-	-	0.00	-	-	0.00	32,244.00	32,244.00	-	32,244.00	32,244.00 0.00 100.00
003	ADMINISTRACION	-	-	-	0.00	-	-	0.00	-	-	-	-	-
2.09	5.1 Personal y Obligaciones Sociales	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.3 Bienes y Servicios	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.4 Otros Gastos Corrientes	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	6.7 Otros Gastos de Capital	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
	<b>TOTAL FUENTE 4</b>	-	-	-	0.00	-	-	0.00	-	-	-	-	0.00 -
029	EDUCACION SUPERIOR	61,510.00	-	-	0.00	-	-	0.00	32,244.00	32,244.00	-	32,244.00	32,244.00 0.00 100.00
2.09	5.1 Personal y Obligaciones Sociales	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.3 Bienes y Servicios	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.4 Otros Gastos Corrientes	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	6.5 Inversiones	61,510.00	-	-	0.00	-	-	0.00	32,244.00	32,244.00	0.00	32,244.00	32,244.00 0.00 100.00
2.09	6.7 Otros Gastos de Capital	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
	<b>TOTAL FUENTE 4</b>	61,510.00	-	-	0.00	-	-	0.00	32,244.00	32,244.00	-	32,244.00	32,244.00 0.00 100.00
032	ASISTENCIA A EDUCANDOS	-	-	-	0.00	-	-	0.00	-	-	-	-	-
2.09	5.1 Personal y Obligaciones Sociales	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.3 Bienes y Servicios	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.4 Otros Gastos Corrientes	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	6.7 Otros Gastos de Capital	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
	<b>TOTAL FUENTE 4</b>	-	-	-	0.00	-	-	0.00	-	-	-	-	0.00 -
	<b>RESUMEN</b>												
2.09	5. GASTOS CORRIENTES	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.1 Personal y Obligaciones Sociales	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.2 Obligaciones Previsionales	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.3 Bienes y Servicios	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	5.4 Otros Gastos Corrientes	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
2.09	6. GASTOS DE CAPITAL	61,510.00	-	-	0.00	-	-	0.00	32,244.00	32,244.00	0.00	32,244.00	32,244.00 0.00 100.00
2.09	6.5 Inversiones	61,510.00	-	-	0.00	-	-	0.00	32,244.00	32,244.00	0.00	32,244.00	32,244.00 0.00 100.00
2.09	6.7 Otros Gastos de Capital	-	-	-	0.00	-	-	0.00	-	-	0.00	-	-
	<b>TOTAL FUENTE 4</b>	61,510.00	-	-	0.00	-	-	0.00	32,244.00	32,244.00	-	32,244.00	32,244.00 0.00 100.00

**CUADRO COMPARATIVO DEL PRESUPUESTO, CALENDARIO DE COMPROMISOS Y EJECUCION DE COMPROMISOS - PRESUPUESTO UNE 2008**

**A NIVEL DE PROGRAMAS - POR GRUPO GENERICO DEL GASTO**

(En Nuevos Soles)

**PLIEGO 528 U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE**

**FUENTE DE FINANCIAMIENTO 5 RECURSOS DETERMINADOS**

Tipo de Ejecución : EJECUCION NETA					SEGUNDO TRIMESTRE														
ANALITICO DE LAS METAS					PRESUPUESTO	ABRIL			MAYO			JUNIO			TOTAL TRIMESTRE				
FU	PG	FT-RB	GRP.GEN		MODIFICADO	C.COMP.	EJEC.PPTAL.	DIFERENCIA	C.COMP.	EJEC.PPTAL.	DIFERENCIA	C. COMP.	EJEC.PPTAL.	DIFERENCIA	CALENDAR.	EJECUCION	DIFERENC.	%	
05 ASISTENCIA Y PREVISION SOCIAL					-	-	-	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-
015 PREVISION					-	-	-	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-
2.09 5.2 Obligaciones Previsionales					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.4 Otros Gastos Corrientes					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
TOTAL FUENTE 5					-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
09 EDUCACION Y CULTURA					19,031.00	-	-	0.00	-	-	0.00	10,372.00	10,372.00	-	10,372.00	10,372.00	0.00	100.00	
003 ADMINISTRACION					-	-	-	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-
2.09 5.1 Personal y Obligaciones Sociales					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.3 Bienes y Servicios					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.4 Otros Gastos Corrientes					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 6.7 Otros Gastos de Capital					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
TOTAL FUENTE 5					-	-	-	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-
029 EDUCACION SUPERIOR					19,031.00	-	-	0.00	-	-	0.00	10,372.00	10,372.00	-	10,372.00	10,372.00	0.00	100.00	
2.09 5.1 Personal y Obligaciones Sociales					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.3 Bienes y Servicios					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.4 Otros Gastos Corrientes					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 6.5 Inversiones					19,031.00	-	-	0.00	-	-	0.00	10,372.00	10,372.00	0.00	10,372.00	10,372.00	0.00	100.00	
2.09 6.7 Otros Gastos de Capital					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
TOTAL FUENTE 5					19,031.00	-	-	0.00	-	-	0.00	10,372.00	10,372.00	-	10,372.00	10,372.00	0.00	100.00	
032 ASISTENCIA A EDUCANDOS					-	-	-	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-
2.09 5.1 Personal y Obligaciones Sociales					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.3 Bienes y Servicios					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.4 Otros Gastos Corrientes					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 6.7 Otros Gastos de Capital					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
TOTAL FUENTE 5					-	-	-	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-
RESUMEN																			
2.09 5. GASTOS CORRIENTES					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.1 Personal y Obligaciones Sociales					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.2 Obligaciones Previsionales					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.3 Bienes y Servicios					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 5.4 Otros Gastos Corrientes					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
2.09 6. GASTOS DE CAPITAL					19,031.00	-	-	0.00	-	-	0.00	10,372.00	10,372.00	0.00	10,372.00	10,372.00	0.00	100.00	
2.09 6.5 Inversiones					19,031.00	-	-	0.00	-	-	0.00	10,372.00	10,372.00	0.00	10,372.00	10,372.00	0.00	100.00	
2.09 6.7 Otros Gastos de Capital					-	-	-	0.00	-	-	0.00	-	-	0.00	-	-	-	0.00	-
TOTAL FUENTE 5					19,031.00	-	-	0.00	-	-	0.00	10,372.00	10,372.00	-	10,372.00	10,372.00	0.00	100.00	